

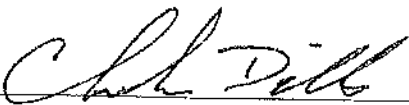
ORDINANCE NO. 0005-2023-0262

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2023-2024.

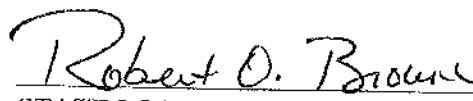
WHEREAS the County of Grant must adopt a budget for fiscal year 2023-2024 regarding its annual budget and the Local Government Economies Assistance Funds,

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2023 is as follows:

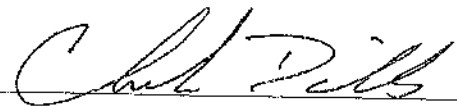
APPROVED BY THE FISCAL COURT this the 19th day of May, 2023


GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the 23rd day of May, 2023

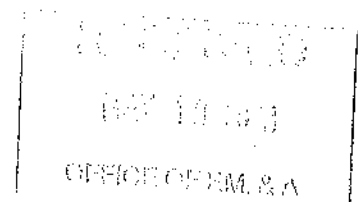

STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the 20TH day of JUNE, 2023


GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;


COUNTY CLERK



Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2023-2024

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	7,393,435.00	68.38%	33.42%
4300	EXCESS FEES	51,000.00	0.47%	0.23%
4400	LICENSE AND PERMITS	155,800.00	1.44%	0.70%
4500	INTERGOVERNMENTAL REVENUES	3,302,290.00	30.54%	14.93%
4600	CHARGES FOR SERVICES	32,600.00	0.30%	0.15%
4700	MISCELLANEOUS REVENUES	118,700.00	1.10%	0.54%
4800	INTEREST EARNED	16,000.00	0.15%	0.07%
4900	SURPLUS, BORROWING AND TRANSFERS	(257,798.00)	-2.38%	-1.17%
Total GENERAL		10,812,027.00		48.88%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	1,770,974.00	80.96%	8.01%
4700	MISCELLANEOUS REVENUES	11,000.00	0.50%	0.05%
4800	INTEREST EARNED	1,200.00	0.05%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	404,256.00	18.48%	1.83%
Total ROAD		2,187,430.00		9.89%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	4,476,293.00	57.51%	20.24%
4600	CHARGES FOR SERVICES	27,750.00	0.36%	0.13%
4700	MISCELLANEOUS REVENUES	322,794.00	4.15%	1.46%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	2,956,815.00	37.99%	13.37%
Total JAIL		7,784,152.00		35.19%
Local Government Economic Assistance Fund				
4500	INTERGOVERNMENTAL REVENUES			
4800	INTEREST EARNED	100.00	0.34%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	29,100.00	99.66%	0.13%
Total LGEA		29,200.00		0.13%
Forestry				
4100	TAXES	1,950.00	99.49%	0.01%
4800	INTEREST EARNED	10.00	0.51%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total FORESTRY		1,960.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
4700	MISCELLANEOUS REVENUES	40,000.00	57.72%	0.18%
4800	INTEREST EARNED	100.00	0.14%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	29,200.00	42.14%	0.13%
Total CLERK STORAGE		69,300.00		0.31%
FEDERAL GRANT				
4800	INTEREST EARNED	2,000.00	0.20%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	987,087.00	99.80%	4.46%
Total ARPA		989,087.00		4.47%
OPIOIDS COURT SETTLEMENT				

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2023-2024

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
OPIOIDS COURT SETTLEMENT				
4700	MISCELLANEOUS REVENUES			
4800	INTEREST EARNED	600.00	0.24%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	247,100.00	99.76%	1.12%
Total OPIOIDS		247,700.00		1.12%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	10,812,027.00	48.88%
ROAD FUND	2,187,430.00	9.89%
JAIL FUND	7,784,152.00	35.19%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,200.00	0.13%
FORESTRY	1,960.00	0.01%
COUNTY CLERK PERMANENT STORAGE FEES	69,300.00	0.31%
FEDERAL GRANT	989,087.00	4.47%
OPIOIDS COURT SETTLEMENT	247,700.00	1.12%
Total Budgeted Revenues	22,120,856.00	100.00%

FY 2023-2024 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY TAXES	1,763,778.00	16.31%	7.97%	
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH				
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	112,422.00	1.04%	0.51%	
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH				
01-4103- -	MOTOR VEHICLE PROPERTY TAX	353,960.00	3.27%	1.60%	
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH				
01-4104- -	DELINQUENT PROPERTY TAX	25,000.00	0.23%	0.11%	
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH				
01-4130- -	BANK FRANCHISES DEPOSIT TAX	73,275.00	0.68%	0.33%	
01-4131- -	FRANCHISE CORPORATION TAX	275,000.00	2.54%	1.24%	
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH				
01-4134- -	BUSINESS LICENSE FEES	45,000.00	0.42%	0.20%	
01-4134- -A	PAYROLL TAX FEES	4,000,000.00	37.00%	18.08%	
01-4135- -	DEED TRANSFER	120,000.00	1.11%	0.54%	
01-4138- -	TRANSIENT ROOM TAX	625,000.00	5.78%	2.83%	
	15 Accounts Listed	4100	7,393,435.00	68.38%	33.42%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%	
01-4302- -	EXCESS FEES - CO. CLERK	50,000.00	0.46%	0.23%	
	2 Accounts Listed	4300	51,000.00	0.47%	0.23%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00	0.00%	0.00%	
01-4407- -	BUILDING PERMITS	115,000.00	1.06%	0.52%	
01-4411- -	SHORT TERM RENTAL PERMITS	1,500.00	0.01%	0.01%	
01-4417- -	CABLE TV FRANCHISE - TELECOMMUNICATIONS TAX	38,100.00	0.35%	0.17%	
01-4419- -	SOLID WASTE HAULING PERMITS	1,000.00	0.01%	0.00%	
	5 Accounts Listed	4400	155,800.00	1.44%	0.70%
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	188,600.00	1.74%	0.85%	
01-4510- -	STATE GRANTS	1,595,140.00	14.75%	7.21%	
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.09%	0.05%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00	0.08%	0.04%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	150.00	0.00%	0.00%	
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00	0.04%	0.02%	
01-4541- -	DEM REIMBURSEMENT - STATE	15,000.00	0.14%	0.07%	
01-4543- -	DEM GRANT MONEY	10,000.00	0.09%	0.05%	
01-4544- -	TRANSFERS - TOURISM	10,000.00	0.09%	0.05%	
01-4549- -	SHERIFF FEE POOLING	995,000.00	9.20%	4.50%	
01-4552- -	SRO REIMBURSEMENT	215,000.00	1.99%	0.97%	
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	60,000.00	0.55%	0.27%	
01-4567- -	BAILIFF REIMBURSEMENT	190,000.00	1.76%	0.86%	
	14 Accounts Listed	4500	3,302,290.00	30.54%	14.93%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.00%	
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.05%	0.02%	
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.07%	0.03%	
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	12,000.00	0.11%	0.05%	
01-4624- -	HOME INCARCERATION FEES	7,000.00	0.06%	0.03%	
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Page 1 of 4					

FY 2023-2024 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%
	6 Accounts Listed	4600	32,600.00	0.30%
01-4703- -	CONCESSION REVENUE	100.00	0.00%	0.00%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	15,000.00	0.14%	0.07%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.03%	0.02%
01-4727- -	REIMBURSEMENT	15,000.00	0.14%	0.07%
01-4727- -A	PRISONER TRANSPORTS	4,000.00	0.04%	0.02%
01-4728- -	OTHER DONATIONS	10,000.00	0.09%	0.05%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	60,000.00	0.55%	0.27%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
	10 Accounts Listed	4700	118,700.00	1.10%
01-4802- -	INTEREST ON CD'S	6,000.00	0.06%	0.03%
01-4806- -	INTEREST ON CHECKING ACCOUNT	10,000.00	0.09%	0.05%
	2 Accounts Listed	4800	16,000.00	0.15%
01-4901- -	SURPLUS FROM PRIOR YEAR	3,103,273.00	28.70%	14.03%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(3,361,071.00)	-31.09%	-15.19%
01-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	(257,798.00)	-2.38%
	58 Accounts Listed	GENERAL	10,812,027.00	48.88%
Road Fund				
02-4510- -	FEMA ROAD SLIPPAGES	100,000.00	4.57%	0.45%
02-4514- -	STATE REIMBURSEMENT - FLEX & DISCRETIONARY FUNDS	145,133.00	6.63%	0.66%
02-4514- -A	STATE REIMBURSEMENTS - BRIDGE REPAIRS	240,000.00	10.97%	1.08%
02-4514- -B	STATE EMERGENCY FUNDS	100,000.00	4.57%	0.45%
02-4516- -	TRUCK LICENSE REFUND	223,214.00	10.20%	1.01%
02-4518- -	COUNTY ROAD AID	944,627.00	43.18%	4.27%
02-4544- -	TRANSFERS - CORINTH	18,000.00	0.82%	0.08%
	7 Accounts Listed	4500	1,770,974.00	80.96%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.23%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.05%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.23%	0.02%
	3 Accounts Listed	4700	11,000.00	0.50%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	1,200.00	0.05%	0.01%
	1 Accounts Listed	4800	1,200.00	0.05%
02-4901- -	SURPLUS FROM PRIOR YEAR			
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS	404,256.00	18.48%	1.83%
	3 Accounts Listed	4900	404,256.00	18.48%
	14 Accounts Listed	ROAD	2,187,430.00	9.89%
Jail Fund				
03-4510- -	STATE GRANT	36,595.00	0.47%	0.17%
03-4533- -	STATE/JAIL ALLOTMENT	30,400.00	0.39%	0.14%
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Page 2 of 4				

FY 2023-2024 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.03%	0.01%
03-4535- -	HB 452: COURT COST COLLECTION	19,000.00	0.24%	0.09%
03-4536- -	CONTRACTS WITH OTHER COUNTIES	20,000.00	0.26%	0.09%
03-4537- -	STATE PRISONERS	2,902,298.00	37.28%	13.12%
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	438,000.00	5.63%	1.98%
03-4537- -B	SOAR PROGRAM	219,000.00	2.81%	0.99%
03-4537- -C	HOUSE BILL 556	760,000.00	9.76%	3.44%
03-4538- -	DUI SERVICE FEES	4,000.00	0.05%	0.02%
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,600.00	0.02%	0.01%
03-4567- -	HB 413: COURT COST SUPPLEMENT	8,000.00	0.10%	0.04%
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00	0.45%	0.16%
	13 Accounts Listed	4500	4,476,293.00	57.51% 20.24%
03-4618- -	WORK RELEASE - INMATES	1,000.00	0.01%	0.00%
03-4633- -	JAIL BOND FEE - JAILER	750.00	0.01%	0.00%
03-4634- -	SB 332: HOUSING/BOOKING	25,000.00	0.32%	0.11%
03-4699- -	DRUG TESTING	1,000.00	0.01%	0.00%
	4 Accounts Listed	4600	27,750.00	0.36% 0.13%
03-4702- -	TELEPHONE COMMISSIONS	125,000.00	1.61%	0.57%
03-4727- -A	MEDICAL REIMBURSEMENTS	8,000.00	0.10%	0.04%
03-4727- -B	REIMBURSEMENT	25,000.00	0.32%	0.11%
03-4727- -C	REIMBURSEMENT - OPIOID	158,294.00	2.03%	0.72%
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
03-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.06%	0.02%
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%
	7 Accounts Listed	4700	322,794.00	4.15% 1.46%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%
	1 Accounts Listed	4800	500.00	0.01% 0.00%
03-4901- -	SURPLUS FROM PRIOR YEAR			
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	2,956,815.00	37.99%	13.37%
	3 Accounts Listed	4900	2,956,815.00	37.99% 13.37%
	28 Accounts Listed	JAIL	7,784,152.00	35.19%
Local Government Economic Assistance Fund				
04-4528- -	LGEA COAL IMPACT			
	1 Accounts Listed	4500		
04-4806- -	LGEA INTEREST CHECKING ACCOUNT	100.00	0.34%	0.00%
	1 Accounts Listed	4800	100.00	0.34% 0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	29,100.00	99.66%	0.13%
04-4903- -	PRIOR YEAR ADJUSTMENT			
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	29,100.00	99.66% 0.13%
	6 Accounts Listed	LGEA	29,200.00	0.13%
Forestry				
12-4112- -	FOREST - FIRE PROTECTION	1,950.00	99.49%	0.01%

FY 2023-2024 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Forestry					
	1 Accounts Listed	4100	1,950.00	99.49%	0.01%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT		10.00	0.51%	
	1 Accounts Listed	4800	10.00	0.51%	0.00%
12-4901- -	PRIOR YEAR CARRY OVER				
12-4903- -	PRIOR YEAR ADJUSTMENT				
12-4909- -	TRANSFERS OUT TO OTHER FUNDS				
12-4910- -	TRANSFERS IN FROM OTHER FUNDS				
	4 Accounts Listed	4900			
	6 Accounts Listed	FORESTRY	1,960.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES					
75-4731- -	COUNTY CLERK PERMANENT STORAGE FEES		40,000.00	57.72%	0.18%
	1 Accounts Listed	4700	40,000.00	57.72%	0.18%
75-4806- -	INTEREST CHECKING		100.00	0.14%	0.00%
	1 Accounts Listed	4800	100.00	0.14%	0.00%
75-4901- -	SURPLUS FROM PRIOR YEAR		29,200.00	42.14%	0.13%
75-4903- -	PRIOR YEAR ADJUSTMENT				
75-4909- -	TANSFER OUT TO OTHER FUNDS				
75-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	29,200.00	42.14%	0.13%
	6 Accounts Listed	CLERK STORAGE	69,300.00		0.31%
FEDERAL GRANT					
84-4806- -	INTEREST CHECKING ACCOUNT		2,000.00	0.20%	0.01%
	1 Accounts Listed	4800	2,000.00	0.20%	0.01%
84-4901- -	SURPLUS FROM PRIOR YEAR		987,087.00	99.80%	4.46%
	1 Accounts Listed	4900	987,087.00	99.80%	4.46%
	2 Accounts Listed	ARPA	989,087.00		4.47%
OPIOIDS COURT SETTLEMENT					
88-4760- -	OPIOIDS COURT SETTLEMENT				
	1 Accounts Listed	4700			
88-4806- -	INTEREST ON CHECKING ACCOUNT		600.00	0.24%	0.00%
	1 Accounts Listed	4800	600.00	0.24%	0.00%
88-4901- -	SURPLUS FROM PRIOR YEAR		247,100.00	99.76%	1.12%
88-4903- -	PRIOR YEAR ADJUSTMENT				
88-4909- -	TRANSFER OUT TO OTHER FUNDS				
88-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	247,100.00	99.76%	1.12%
	6 Accounts Listed	OPIOIDS	247,700.00		1.12%
	126 Accounts Listed	8 Funds listed totaling	22,120,856.00		

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2023-2024

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,650,889.00	43.02%	21.02%
5100	PROTECTION TO PERSONS AND PROPERTY	849,882.00	7.86%	3.84%
5200	GENERAL HEALTH AND SANITATION	511,058.00	4.73%	2.31%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.03%
5400	RECREATION & CULTURE	2,444,679.00	22.61%	11.05%
9100	GENERAL SERVICES	390,273.00	3.61%	1.76%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.39%	0.68%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.18%	0.09%
9400	FRINGE BENEFITS	1,789,246.00	16.55%	8.09%
Total GENERAL		10,812,027.00		48.88%
Road Fund				
6100	ROADS	1,870,007.00	85.49%	8.45%
9100	GENERAL SERVICES	1,000.00	0.05%	0.00%
9200	CONTINGENT APPROPRIATIONS	50,000.00	2.29%	0.23%
9400	FRINGE BENEFITS	266,423.00	12.18%	1.20%
Total ROAD		2,187,430.00		9.89%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	5,590,479.00	71.82%	25.27%
7700	LEASES	492,744.00	6.33%	2.23%
9100	GENERAL SERVICES	107,229.00	1.38%	0.48%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.93%	0.68%
9400	FRINGE BENEFITS	1,443,700.00	18.55%	6.53%
Total JAIL		7,784,152.00		35.19%
Local Government Economic Assistance Fund				
6100	ROADS	29,200.00	100.00%	0.13%
Total LGEA		29,200.00		0.13%
Forestry				
5100	PROTECTION TO PERSONS AND PROPERTY	1,960.00	100.00%	0.01%
Total FORESTRY		1,960.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
5000	GENERAL GOVERNMENT	69,300.00	100.00%	0.31%
Total CLERK STORAGE		69,300.00		0.31%
FEDERAL GRANT				
6100	ROADS			
9200	CONTINGENT APPROPRIATIONS	989,087.00	100.00%	4.47%
Total ARPA		989,087.00		4.47%
OPIOIDS COURT SETTLEMENT				
9200	CONTINGENT APPROPRIATIONS	247,700.00	100.00%	1.12%
Total OPIOIDS		247,700.00		1.12%
Total Budgeted Appropriations				
Name		Budget	% Total	
GENERAL FUND		10,812,027.00	48.88%	

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2023-2024

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	ROAD FUND	2,187,430.00	9.89%	
	JAIL FUND	7,784,152.00	35.19%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,200.00	0.13%	
	FORESTRY	1,960.00	0.01%	
	COUNTY CLERK PERMANENT STORAGE FEES	69,300.00	0.31%	
	FEDERAL GRANT	989,087.00	4.47%	
	OPIOIDS COURT SETTLEMENT	247,700.00	1.12%	
	Total Budgeted Appropriations	22,120,856.00	100.00%	

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY	112,068.00	1.04%	0.51%
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	63,900.00	0.59%	0.29%
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY	56,978.00	0.53%	0.26%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	51,280.00	0.47%	0.23%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	6,000.00	0.06%	0.03%
01-5001-445-	COUNTY JUDGE/EXEC. OFFICE SUPPLIES	10,000.00	0.09%	0.05%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	2,250.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	5,000.00	0.05%	0.02%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	25,000.00	0.23%	0.11%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	49,036.00	0.45%	0.22%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	20,674.00	0.19%	0.09%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	37,469.00	0.35%	0.17%
01-5010-368-	TAX BILL PREPARATION	15,000.00	0.14%	0.07%
01-5015-101-	SHERIFF'S SALARY	112,068.00	1.04%	0.51%
01-5015-103-	SHERIFF DEPUTIES SALARIES	1,245,980.00	11.52%	5.63%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	92,304.00	0.85%	0.42%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	57,144.00	0.53%	0.26%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	103,200.00	0.95%	0.47%
01-5015-188-	SHERIFF BAILIFF'S SALARY	266,112.00	2.46%	1.20%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.00%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	5,000.00	0.05%	0.02%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	11,000.00	0.10%	0.05%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	3,000.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	7,000.00	0.06%	0.03%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00	0.09%	0.05%
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,500.00	0.08%	0.04%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	115,000.00	1.06%	0.52%
01-5015-481-	SHERIFF UNIFORMS	20,000.00	0.18%	0.09%
01-5015-531-	SHERIFF SURETY BOND	2,600.00	0.02%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	6,500.00	0.06%	0.03%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	7,000.00	0.06%	0.03%
01-5015-569-A	SHERIFF TRAINING MEALS	8,000.00	0.07%	0.04%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGITIVES	4,000.00	0.04%	0.02%
01-5015-578-	SHERIFF UTILITIES	12,000.00	0.11%	0.05%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	45,000.00	0.42%	0.20%
01-5015-592-A	SHERIFF VEHICLE INSURANCE CLAIMS	30,000.00	0.28%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00	0.14%	0.07%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	500.00	0.00%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	43,000.00	0.40%	0.19%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	180,000.00	1.66%	0.81%
01-5020-101-	CORONER SALARY	35,456.00	0.33%	0.16%

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	18,933.00	0.18%	0.09%
01-5020-210-	CORONER EXPENSE ACCOUNT	14,400.00	0.13%	0.07%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	1,886.00	0.02%	0.01%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	435.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	3,500.00	0.03%	0.02%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORONER REGISTRATIONS - CONFERENCES & TRAINING	1,500.00	0.01%	0.01%
01-5020-576-	CORONER TRAVEL EXPENSE- GAS	1,500.00	0.01%	0.01%
01-5020-725-	CORONER OFFICE EQUIPMENT	5,500.00	0.05%	0.02%
01-5025-101-	MAGISTRATES SALARIES	66,475.00	0.61%	0.30%
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES	10,800.00	0.10%	0.05%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.01%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,500.00	0.01%	0.01%
01-5025-531-	FISCAL COURT BOND PREMIUM	2,000.00	0.02%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,200.00	0.02%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	67,000.00	0.62%	0.30%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	10,000.00	0.09%	0.05%
01-5025-723-	FISCAL COURT MOTOR VEHICLE	40,000.00	0.37%	0.18%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.23%	0.11%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.49%	0.24%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	81,090.00	0.75%	0.37%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,125.00	0.01%	0.01%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	2,000.00	0.02%	0.01%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	5,000.00	0.05%	0.02%
01-5057-318-	COUNTY CONTRACT PAYMENTS-PAYROLL & IT SUPPORT	100,000.00	0.92%	0.45%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.09%	0.05%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.32%	0.16%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	4,500.00	0.04%	0.02%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	75,000.00	0.69%	0.34%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.07%	0.03%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	2,000.00	0.02%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS - P&Z	30,000.00	0.28%	0.14%
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY	56,000.00	0.52%	0.25%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	41,194.00	0.38%	0.19%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	8,000.00	0.07%	0.04%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%
01-5080-398-	COURTHOUSE CONTRACTED MOWING	1,000.00	0.01%	0.00%

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	10,000.00	0.09%	0.05%	
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%	
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	2,500.00	0.02%	0.01%	
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%	
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%	
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%	
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	15,000.00	0.14%	0.07%	
01-5080-582-	COURTHOUSE ELECTRIC	50,000.00	0.46%	0.23%	
01-5080-583-	COURTHOUSE NATURAL GAS	18,000.00	0.17%	0.08%	
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	57,600.00	0.53%	0.26%	
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%	
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.01%	0.01%	
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%	
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	500,000.00	4.62%	2.26%	
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	41,194.00	0.38%	0.19%	
01-5081-329-	JUDICIAL CENTER SNOW REMOVAL	100.00	0.00%	0.00%	
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%	
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.12%	0.06%	
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%	
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.00%	0.00%	
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%	
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%	
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	10,000.00	0.09%	0.05%	
01-5081-521-	JUDICIAL CENTER INSURANCE	41,488.00	0.38%	0.19%	
01-5081-578-	JUDICIAL CENTER UTILITIES	60,000.00	0.55%	0.27%	
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	54,000.00	0.50%	0.24%	
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.23%	0.11%	
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	15,000.00	0.14%	0.07%	
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.02%	0.01%	
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.03%	0.02%	
120 Accounts Listed		5000	4,650,889.00	43.02%	21.02%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%	
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.00%	0.00%	
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%	
01-5115-102-	BUILDING INSPECTOR SALARY	50,812.00	0.47%	0.23%	
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	33,228.00	0.31%	0.15%	
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	2,000.00	0.02%	0.01%	
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%	
01-5115-567-	BUILDING INSPECTOR REFUNDS	500.00	0.00%	0.00%	
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.01%	0.01%	
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%	
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	75,000.00	0.69%	0.34%	
01-5135-179-	DES PART-TIME DIRECTOR SALARY	22,042.00	0.20%	0.10%	
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	6,500.00	0.06%	0.03%	
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	5,500.00	0.05%	0.02%	

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	3,250.00	0.03%	0.01%	
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,500.00	0.01%	0.01%	
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%	
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00	0.15%	0.07%	
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00	0.02%	0.01%	
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	3,500.00	0.03%	0.02%	
01-5135-574-	DES TRAINING	3,500.00	0.03%	0.02%	
01-5135-588-	DES EQUIPMENT REPAIRS	1,500.00	0.01%	0.01%	
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.01%	0.01%	
01-5135-739-	DES EQUIPMENT PURCHASE	35,000.00	0.32%	0.16%	
01-5140-303-	AMBULANCE SERVICE	575,150.00	5.32%	2.60%	
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%	
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.00%	0.00%	
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%	
28 Accounts Listed		5100	849,882.00	7.86%	3.84%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	45,053.00	0.42%	0.20%	
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	32,181.00	0.30%	0.15%	
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY	53,460.00	0.49%	0.24%	
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%	
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%	
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.14%	0.07%	
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	7,500.00	0.07%	0.03%	
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,500.00	0.02%	0.01%	
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,200.00	0.02%	0.01%	
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%	
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.03%	0.02%	
01-5205-578-	ANIMAL SHELTER UTILITIES	11,500.00	0.11%	0.05%	
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%	
01-5212-107-	SOLID WASTE COORDINATOR SALARY	71,564.00	0.66%	0.32%	
01-5212-315-	SOLID WASTE CONTRACTS WITH PRVIAE AGENCIES	5,000.00	0.05%	0.02%	
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.03%	0.02%	
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	300.00	0.00%	0.00%	
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,500.00	0.02%	0.01%	
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	1,500.00	0.01%	0.01%	
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%	
01-5212-481-	SOLID WASTE STAFF UNIFORMS	300.00	0.00%	0.00%	
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.03%	0.02%	
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	95,500.00	0.88%	0.43%	
01-5212-569-	SOLID WASTE REGISTRATIONS-CONFERENCES- DUES	3,000.00	0.03%	0.01%	
01-5212-588-	SOLID WASTE TIRE SHREDDER REPAIR	8,000.00	0.07%	0.04%	
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	1,200.00	0.01%	0.01%	
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	15,000.00	0.14%	0.07%	
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.03%	
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	3,000.00	0.03%	0.01%	
01-5232-549-	HEALTH PROGRAMS - ION CENTER-WOMENS CRISIS CENTER	1,500.00	0.01%	0.01%	

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5232-549-B	HEALTH PROGRAMS - RD PROGRAM - ROCKET DOCKET	15,000.00	0.14%	0.07%
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION	3,000.00	0.03%	0.01%
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY	85,000.00	0.79%	0.38%
	33 Accounts Listed	5200	511,058.00	4.73%
01-5301-515-	SERVICE TO INDIGENTS-PAUPER BURIALS	6,000.00	0.06%	0.03%
	1 Accounts Listed	5300	6,000.00	0.06%
01-5401-107-	PARKS DIRECTOR SALARY	44,425.00	0.41%	0.20%
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY	40,320.00	0.37%	0.18%
01-5401-179-	PARKS SUMMER- SEASONAL SALARY	15,444.00	0.14%	0.07%
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY	31,950.00	0.30%	0.14%
01-5401-302-	PARKS ADVERTISING	1,000.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS	10,000.00	0.09%	0.05%
01-5401-348-A	PARKS SENIOR EVENTS	5,000.00	0.05%	0.02%
01-5401-366-	PARKS SOLID WASTE	5,000.00	0.05%	0.02%
01-5401-421-	PARKS FERTILLIZER, LIME, CHEMICALS, ETC.	8,000.00	0.07%	0.04%
01-5401-425-	PARKS FOOD-PUBLIC SERVICE PROGRAM	250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	7,000.00	0.06%	0.03%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS	26,000.00	0.24%	0.12%
01-5401-481-	PARKS UNIFORMS	500.00	0.00%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP	36,000.00	0.33%	0.16%
01-5401-548-A	PARKS SPECIAL PROJECTS - GRANT	25,000.00	0.23%	0.11%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS	3,000.00	0.03%	0.01%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING	1,500.00	0.01%	0.01%
01-5401-578-	PARKS UTILITIES	25,000.00	0.23%	0.11%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	2,000.00	0.02%	0.01%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,511,540.00	13.98%	6.83%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	35,000.00	0.32%	0.16%
01-5405-364-	PARKS RENTALS	500.00	0.00%	0.00%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	4,000.00	0.04%	0.02%
01-5420-902-	TOURIST COMMISSION PAYMENT	606,250.00	5.61%	2.74%
	24 Accounts Listed	5400	2,444,679.00	22.61%
01-9100-212-	HB 810 TRAINING	25,000.00	0.23%	0.11%
01-9100-307-	AUDITING SERVICES	75,000.00	0.69%	0.34%
01-9100-505-	CHAMBER OF COMMERCE	600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE	280,423.00	2.59%	1.27%
01-9100-529-	COUNTY WORK RELEASE INSURANCE	1,150.00	0.01%	0.01%
01-9100-553-	NKADD-MEMBERSHIP	6,100.00	0.06%	0.03%
01-9100-555-	KACO MEMBERSHIP	1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	390,273.00	3.61%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS	150,000.00	1.39%	0.68%
	1 Accounts Listed	9200	150,000.00	1.39%
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00	0.18%	0.09%
	1 Accounts Listed	9300	20,000.00	0.18%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH	239,671.00	2.22%	1.08%

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	964,284.00	8.92%	4.36%
01-9400-203-	GENERAL EMPLOYEES INSURANCE	516,900.00	4.78%	2.34%
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	4,035.00	0.04%	0.02%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	60,356.00	0.56%	0.27%
01-9400-299-	GENERAL EDUCATION	4,000.00	0.04%	0.02%
	6 Accounts Listed	9400	1,789,246.00	16.55%
	222 Accounts Listed	GENERAL	10,812,027.00	8.09%
Road Fund				
02-6103-102-	ROAD SUPERVISOR SALARY	63,900.00	2.92%	0.29%
02-6105-161-	ROAD LABORERS SALARIES	359,088.00	16.42%	1.62%
02-6105-161-A	ROAD DEPT. OVERTIME	40,388.00	1.85%	0.18%
02-6105-311-	ROAD BLACKTOP VARIOUS ROADS	145,133.00	6.63%	0.66%
02-6105-312-	ROAD BRIDGE REPAIRS	375,000.00	17.14%	1.70%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.05%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	6,500.00	0.30%	0.03%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.23%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.07%	0.01%
02-6105-382-	ROAD DRUG TESTING	900.00	0.04%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	65,000.00	2.97%	0.29%
02-6105-447-	ROAD MATERIALS	325,000.00	14.86%	1.47%
02-6105-455-	ROAD PETROLEUM	55,000.00	2.51%	0.25%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.02%	0.00%
02-6105-521-	ROAD INSURANCE	45,298.00	2.07%	0.20%
02-6105-573-	ROAD TELEPHONE	1,500.00	0.07%	0.01%
02-6105-574-	ROAD TRAINING - CDL	4,000.00	0.18%	0.02%
02-6105-578-	ROAD UTILITIES	20,000.00	0.91%	0.09%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	100,000.00	4.57%	0.45%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	255,000.00	11.66%	1.15%
	21 Accounts Listed	6100	1,870,007.00	85.49%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.05%	0.00%
	1 Accounts Listed	9100	1,000.00	0.05%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	50,000.00	2.29%	0.23%
	1 Accounts Listed	9200	50,000.00	2.29%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	35,448.00	1.62%	0.16%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	102,875.00	4.70%	0.47%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	103,500.00	4.73%	0.47%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	200.00	0.01%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	23,400.00	1.07%	0.11%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.05%	0.00%
	6 Accounts Listed	9400	266,423.00	12.18%
	29 Accounts Listed	ROAD	2,187,430.00	9.89%
Jail Fund				
03-5101-101-	JAILERS SALARY	100,861.00	1.30%	0.46%
03-5101-123-	JAIL PERSONNEL SALARIES	2,285,400.00	29.36%	10.33%
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Page 6 of 9				

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-123-B	JAIL PERSONNEL - OVERTIME	342,810.00	4.40%	1.55%	
03-5101-123-C	JAIL RECRUTMENT & RETENTION INCENTIVE PAY	12,000.00	0.15%	0.05%	
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	30,000.00	0.39%	0.14%	
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	32,000.00	0.41%	0.14%	
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	50,000.00	0.64%	0.23%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	40,000.00	0.51%	0.18%	
03-5101-346-	JAIL PEST CONTROL	1,500.00	0.02%	0.01%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	438,000.00	5.63%	1.98%	
03-5101-348-A	JAIL SOAR PROGRAM	219,000.00	2.81%	0.99%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.08%	0.03%	
03-5101-382-	JAIL DRUG TESTING	1,000.00	0.01%	0.00%	
03-5101-386-	JAIL MEDICAL CONTRACTS	935,060.00	12.01%	4.23%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	7,500.00	0.10%	0.03%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	4,000.00	0.05%	0.02%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	28,000.00	0.36%	0.13%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	369,360.00	4.75%	1.67%	
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00	0.19%	0.07%	
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00	0.17%	0.06%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.41%	0.14%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	9,360.00	0.12%	0.04%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.13%	0.05%	
03-5101-481-	JAIL STAFF UNIFORMS	7,000.00	0.09%	0.03%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.09%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	15,000.00	0.19%	0.07%	
03-5101-531-	JAIL BOND PREMIUM	400.00	0.01%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	14,883.00	0.19%	0.07%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-550-	JAIL INMATE MEDICATION	100,000.00	1.28%	0.45%	
03-5101-573-	JAIL TELEPHONE	10,000.00	0.13%	0.05%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	260,000.00	3.34%	1.18%	
03-5101-583-	JAIL NATURAL GAS	50,000.00	0.64%	0.23%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	50,000.00	0.64%	0.23%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	7,500.00	0.10%	0.03%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	46,595.00	0.60%	0.21%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	30,000.00	0.39%	0.14%	
42 Accounts Listed		5100	5,590,479.00	71.82%	25.27%
03-7700-602-	JAIL PRINCIPAL ON LEASE	425,000.00	5.46%	1.92%	
03-7700-606-	JAIL INTEREST ON LEASE	67,744.00	0.87%	0.31%	
2 Accounts Listed		7700	492,744.00	6.33%	2.23%
03-9100-212-	HB 810 TRAINING	1,300.00	0.02%	0.01%	

FY 2023-2024 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-9100-525-	JAIL INSURANCE - BUILDINGS	24,729.00	0.32%	0.11%
03-9100-529-	JAIL INSURANCE - LIABILITY	72,200.00	0.93%	0.33%
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.03%	0.01%
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	7,000.00	0.09%	0.03%
	5 Accounts Listed	9100	107,229.00	1.38%
03-9200-999-	JAIL RESERVE FOR TRANSFER	150,000.00	1.93%	0.68%
	1 Accounts Listed	9200	150,000.00	1.93%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE	208,873.00	2.68%	0.94%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE	637,269.00	8.19%	2.88%
03-9400-203-	JAIL EMPLOYEE INSURANCE	520,200.00	6.68%	2.35%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	9,000.00	0.12%	0.04%
03-9400-209-	JAIL WORKERS COMPENSATION	63,358.00	0.81%	0.29%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT	5,000.00	0.06%	0.02%
	6 Accounts Listed	9400	1,443,700.00	18.55%
	56 Accounts Listed	JAIL	7,784,152.00	35.19%
Local Government Economic Assistance Fund				
04-6106-447-	MATERIALS & SUPPLIES	29,200.00	100.00%	0.13%
	1 Accounts Listed	6100	29,200.00	100.00%
	1 Accounts Listed	LGEA	29,200.00	0.13%
Forestry				
12-5150-513-	FOREST RESOURCE SERVICES	1,960.00	100.00%	0.01%
	1 Accounts Listed	5100	1,960.00	100.00%
	1 Accounts Listed	FORESTRY	1,960.00	0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES	69,300.00	100.00%	0.31%
	1 Accounts Listed	5000	69,300.00	100.00%
	1 Accounts Listed	CLERK STORAGE	69,300.00	0.31%
FEDERAL GRANT				
84-6105-311-	ROAD BLACKTOP VARIOUS ROADS			
84-6105-312-	BRIDGE REPAIRS			
	2 Accounts Listed	6100		
84-9200-999-	RESERVE FOR TRANSFER	989,087.00	100.00%	4.47%
	1 Accounts Listed	9200	989,087.00	100.00%
	3 Accounts Listed	ARPA	989,087.00	4.47%
OPIOIDS COURT SETTLEMENT				
88-9200-999-	RESERVE FOR TRANSFERS	247,700.00	100.00%	1.12%
	1 Accounts Listed	9200	247,700.00	100.00%
	1 Accounts Listed	OPIOIDS	247,700.00	1.12%
	314 Accounts Listed	8 Funds listed totaling	22,120,856.00	

FY 2023-2024 Budget Appropriations
GRANT COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date MAY 19, 2023

Signed



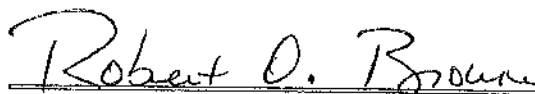
County Judge/Executive

Approved as to Form and Classification

Date

May 23, 2023

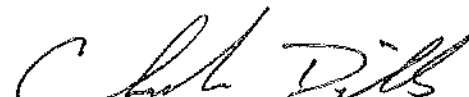
Signed



State Local Finance Officer

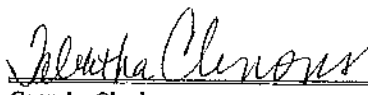
This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the 20TH day of JUNE 2023

Signed



County Judge/Executive

Attest



County Clerk

BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 2023

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	3.00%					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$2,220,000					
10.	Outstanding Interest	\$207,650					
11.	Less Reserve Earnings						
12.	Total Outstanding	2,427,650					
13.	Next Payment Due Date	07/01/2024					
14.	Total Due This Budget	\$492,744					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

**2022 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 0.120
 Personal Property 0.120
 Bank Deposit Rate 0.000250
 Motor Vehicle 0.157
 Watercraft 0.157

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.1030	0.010	0.08200	0.027
Personal Property	N/A	0.1286		0.1342	0.027
Motor Vehicles	N/A	0.0300		0.2540	
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 16, 2022, found on page 366-372 of the Fiscal Court Order Book number 82.

Signature

Charles Dill
 County Judge/Executive

MAY 19, 2023

Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2023-2024

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-569-A	SHERIFF TRAINING MEALS
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY

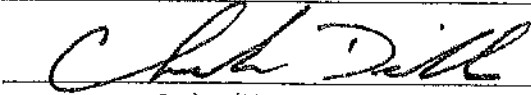
Account Number	Description
01-5401-107-	PARKS DIRECTOR SALARY
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY
01-5401-179-	PARKS SUMMER- SEASONAL SALARY
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-123-C	JAIL RECRUTMENT & RETENTION INCENTIVE PAY
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES
67 Preapproved Accounts	

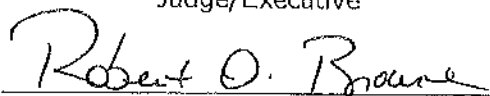
It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE SHAWN COLDIRON

Seconded by: MAGISTRATE JACQLYNN RILEY

Vote: MAGISTRATE SHAWN COLDIRON - YES, MAGISTRATE JACQLYNN - YES, MAGISTRATE ROGER HUMPHREY - YES, JUDGE CHUCK DILLS -

Signature:  June 6, 2023
Judge/Executive Date

Approved:  June 12, 2023
State Local Finance Officer Date