

# Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
<b>General Fund</b>				
5000	GENERAL GOVERNMENT	4,075,889.00	41.90%	16.88%
5100	PROTECTION TO PERSONS AND PROPERTY	841,951.00	8.65%	3.49%
5200	GENERAL HEALTH AND SANITATION	663,626.00	6.82%	2.75%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.02%
5400	RECREATION & CULTURE	2,138,065.00	21.98%	8.86%
9100	GENERAL SERVICES	341,020.00	3.51%	1.41%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.54%	0.62%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.21%	0.08%
9400	FRINGE BENEFITS	1,491,372.00	15.33%	6.18%
<b>Total GENERAL</b>		<b>9,727,923.00</b>		<b>40.29%</b>
<b>Road Fund</b>				
6100	ROADS	1,345,098.00	49.32%	5.57%
7700	LEASES			
9100	GENERAL SERVICES	1,000.00	0.04%	0.00%
9200	CONTINGENT APPROPRIATIONS	1,123,967.00	41.21%	4.66%
9400	FRINGE BENEFITS	257,138.00	9.43%	1.06%
<b>Total ROAD</b>		<b>2,727,203.00</b>		<b>11.30%</b>
<b>Jail Fund</b>				
5100	PROTECTION TO PERSONS AND PROPERTY	4,634,183.00	68.28%	19.19%
7700	LEASES	487,194.00	7.18%	2.02%
9100	GENERAL SERVICES	129,387.00	1.91%	0.54%
9200	CONTINGENT APPROPRIATIONS	150,000.00	2.21%	0.62%
9400	FRINGE BENEFITS	1,386,392.00	20.43%	5.74%
<b>Total JAIL</b>		<b>6,787,156.00</b>		<b>28.11%</b>
<b>Local Government Economic Assistance Fund</b>				
6100	ROADS	29,000.00	100.00%	0.12%
<b>Total LGEA</b>		<b>29,000.00</b>		<b>0.12%</b>
<b>Forestry</b>				
5100	PROTECTION TO PERSONS AND PROPERTY	1,960.00	100.00%	0.01%
<b>Total FORESTRY</b>		<b>1,960.00</b>		<b>0.01%</b>
<b>FEDERAL GRANT</b>				
9200	CONTINGENT APPROPRIATIONS	4,871,860.00	100.00%	20.18%
<b>Total ARPA</b>		<b>4,871,860.00</b>		<b>20.18%</b>
<b>Total Budgeted Appropriations</b>				
	Name	Budget	% Total	
	GENERAL FUND	9,727,923.00	40.29%	
	ROAD FUND	2,727,203.00	11.30%	
	JAIL FUND	6,787,156.00	28.11%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,000.00	0.12%	
	FORESTRY	1,960.00	0.01%	
	FEDERAL GRANT	4,871,860.00	20.18%	
<b>Total Budgeted Appropriations</b>		<b>24,145,102.00</b>	<b>100.00%</b>	



# FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-4101- -	REAL PROPERTY TAXES	1,670,772.00	17.18%	6.92%	
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH				
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,470.00	1.15%	0.46%	
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH				
01-4103- -	MOTOR VEHICLE PROPERTY TAX	291,309.00	2.99%	1.21%	
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH				
01-4104- -	DELINQUENT PROPERTY TAX	35,000.00	0.36%	0.14%	
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH				
01-4130- -	BANK FRANCHISES DEPOSIT TAX	64,145.00	0.66%	0.27%	
01-4131- -	FRANCHISE CORPORATION TAX	265,000.00	2.72%	1.10%	
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH				
01-4134- -	BUSINESS LICENSE FEES	35,000.00	0.36%	0.14%	
01-4134- -A	PAYROLL TAX FEES	2,765,975.00	28.43%	11.46%	
01-4135- -	DEED TRANSFER	100,000.00	1.03%	0.41%	
01-4138- -	TRANSIENT ROOM TAX	325,000.00	3.34%	1.35%	
	15 Accounts Listed	4100	<b>5,663,671.00</b>	58.22%	23.46%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%	
01-4302- -	EXCESS FEES - CO. CLERK	10,000.00	0.10%	0.04%	
	2 Accounts Listed	4300	<b>11,000.00</b>	0.11%	0.05%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00	0.00%	0.00%	
01-4407- -	BUILDING PERMITS	85,000.00	0.87%	0.35%	
01-4411- -	SHORT TERM RENTAL PERMITS	400.00	0.00%	0.00%	
01-4417- -	CABLE TV FRANCHISE -TELECOMMUNICATINS TAX	37,500.00	0.39%	0.16%	
01-4419- -	SOLID WASTE HAULING PERMITS	500.00	0.01%	0.00%	
	5 Accounts Listed	4400	<b>123,600.00</b>	1.27%	0.51%
01-4503- -	FEDERAL REIMBURSEMENT/ REFUND				
01-4504- -	FEDERAL GRANT - ARPA	2,434,680.00	25.03%	10.08%	
01-4506- -	STATE REIMBURSEMENT / REFUND				
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	183,800.00	1.89%	0.76%	
01-4510- -	STATE GRANTS	1,843,534.00	18.95%	7.64%	
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.04%	
01-4510- -B	STATE GRANT - TRAFFIC SAFETY	6,000.00	0.06%	0.02%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00	0.09%	0.04%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	150.00	0.00%	0.00%	
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00	0.04%	0.02%	
01-4541- -	DEM REIMBUSEMENT - STATE	12,000.00	0.12%	0.05%	
01-4543- -	DEM GRANT MONEY	10,000.00	0.10%	0.04%	
01-4544- -	TRANSFERS - CITY OF CRITTENDEN & TOURIST	305,000.00	3.14%	1.26%	
01-4549- -	SHERIFF FEE POOLING	816,468.00	8.39%	3.38%	
01-4552- -	SRO REIMBURSEMENT	118,000.00	1.21%	0.49%	
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	45,000.00	0.46%	0.19%	
01-4567- -	BAILIFF REIMBURSEMENT	165,000.00	1.70%	0.68%	
	18 Accounts Listed	4500	<b>5,963,032.00</b>	61.30%	24.70%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.00%	



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GRANT COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.05%	0.02%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.08%	0.03%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.10%	0.04%
01-4624- -	HOME INCARCERATION FEES	4,500.00	0.05%	0.02%
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%
6 Accounts Listed		4600	<b>28,100.00</b>	0.29%
01-4703- -	CONCESSION REVENUE	100.00	0.00%	0.00%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	15,000.00	0.15%	0.06%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.01%
01-4727- -	REIMBURSEMENT	5,000.00	0.05%	0.02%
01-4727- -A	PRISONER TRANSPORTS	7,500.00	0.08%	0.03%
01-4728- -	OTHER DONATIONS	250.00	0.00%	0.00%
01-4728- -A	DONATIONS - SENIOR BASH	2,500.00	0.03%	0.01%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	55,000.00	0.57%	0.23%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
11 Accounts Listed		4700	<b>99,950.00</b>	1.03%
01-4802- -	INTEREST ON CD'S	6,000.00	0.06%	0.02%
01-4806- -	INTEREST ON CHECKING ACCOUNT	8,000.00	0.08%	0.03%
2 Accounts Listed		4800	<b>14,000.00</b>	0.14%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,100,416.00	42.15%	16.98%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(6,275,846.00)	-64.51%	-25.99%
01-4910- -	TRANSFER FROM OTHER FUNDS			
4 Accounts Listed		4900	<b>(2,175,430.00)</b>	-22.36%
63 Accounts Listed		GENERAL	<b>9,727,923.00</b>	40.29%
<b>Road Fund</b>				
02-4510- -	FEMA ROAD SLIPPAGES	1,003,967.00	36.81%	4.16%
02-4514- -	STATE REIMBURSEMENT	443,351.00	16.26%	1.84%
02-4516- -	TRUCK LICENSE REFUND	226,429.00	8.30%	0.94%
02-4518- -	COUNTY ROAD AID	884,362.00	32.43%	3.66%
02-4544- -	TRANSFERS - CRITTENDEN - CORINTH	70,000.00	2.57%	0.29%
5 Accounts Listed		4500	<b>2,628,109.00</b>	96.37%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.18%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.04%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.18%	0.02%
3 Accounts Listed		4700	<b>11,000.00</b>	0.40%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	1,200.00	0.04%	0.01%
1 Accounts Listed		4800	<b>1,200.00</b>	0.04%
02-4901- -	SURPLUS FROM PRIOR YEAR	86,894.00	3.19%	0.36%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
3 Accounts Listed		4900	<b>86,894.00</b>	3.19%
12 Accounts Listed		ROAD	<b>2,727,203.00</b>	11.30%



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Account	Name	Budget	% Fund	% Total	
<b>Jail Fund</b>					
03-4533-	- STATE/JAIL ALLOTMENT	30,502.00	0.45%	0.13%	
03-4534-	- STATE JAIL MEDICAL	2,400.00	0.04%	0.01%	
03-4535-	- HB 452: COURT COST COLLECTION	8,000.00	0.12%	0.03%	
03-4536-	- CONTRACTS WITH OTHER COUNTIES	15,000.00	0.22%	0.06%	
03-4537-	- STATE PRISONERS	2,059,038.00	30.34%	8.53%	
03-4537-	-A SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-4537-	-B SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-4538-	- DUI SERVICE FEES	3,000.00	0.04%	0.01%	
03-4559-	- SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,000.00	0.01%	0.00%	
03-4567-	- HB 413: COURT COST SUPPLEMENT	7,000.00	0.10%	0.03%	
03-4569-	- HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00	0.52%	0.14%	
	11 Accounts Listed	4500	<b>2,752,240.00</b>	40.55%	11.40%
03-4618-	- WORK RELEASE - INMATES	1,000.00	0.01%	0.00%	
03-4633-	- JAIL BOND FEE - JAILER	750.00	0.01%	0.00%	
03-4634-	- SB 332: HOUSING/BOOKING	38,000.00	0.56%	0.16%	
03-4699-	- DRUG TESTING	1,000.00	0.01%	0.00%	
	4 Accounts Listed	4600	<b>40,750.00</b>	0.60%	0.17%
03-4702-	- TELEPHONE COMMISSIONS	100,000.00	1.47%	0.41%	
03-4727-	-A MEDICAL REIMBURSEMENTS	7,500.00	0.11%	0.03%	
03-4727-	-B REIMBURSEMENT	25,000.00	0.37%	0.10%	
03-4727-	-C REIMBURSEMENT - SAP PAYROLL	17,500.00	0.26%	0.07%	
03-4731-	- MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%	
03-4733-	- INSURANCE REIMBURSEMENT	1,000.00	0.01%	0.00%	
03-4799-	- TRANSPORTS	500.00	0.01%	0.00%	
	7 Accounts Listed	4700	<b>152,500.00</b>	2.25%	0.63%
03-4806-	- INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%	
	1 Accounts Listed	4800	<b>500.00</b>	0.01%	0.00%
03-4901-	- SURPLUS FROM PRIOR YEAR				
03-4903-	- PRIOR YEAR ADJUSTMENT				
03-4910-	- CASH TRANSFERS FROM OTHER FUNDS	3,841,166.00	56.59%	15.91%	
	3 Accounts Listed	4900	<b>3,841,166.00</b>	56.59%	15.91%
	26 Accounts Listed	JAIL	<b>6,787,156.00</b>		28.11%
<b>Local Government Economic Assistance Fund</b>					
04-4528-	- LGEA COAL IMPACT				
	1 Accounts Listed	4500			
04-4806-	- LGEA INTEREST CHECKING ACCOUNT	100.00	0.34%	0.00%	
	1 Accounts Listed	4800	<b>100.00</b>	0.34%	0.00%
04-4901-	- SURPLUS FROM PRIOR YEAR	28,900.00	99.66%	0.12%	
04-4903-	- PRIOR YEAR ADJUSTMENT				
04-4909-	- TRANSFERS TO OTHER FUNDS				
04-4910-	- TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	<b>28,900.00</b>	99.66%	0.12%
	6 Accounts Listed	LGEA	<b>29,000.00</b>		0.12%
<b>Forestry</b>					
12-4112-	- FOREST - FIRE PROTECTION	1,950.00	99.49%	0.01%	

# FY 2021-2022 Budget Revenues

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<b>Forestry</b>					
	1 Accounts Listed	4100	<b>1,950.00</b>	99.49%	0.01%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT		10.00	0.51%	
	1 Accounts Listed	4800	<b>10.00</b>	0.51%	0.00%
12-4901- -	PRIOR YEAR CARRY OVER				
	1 Accounts Listed	4900			
	3 Accounts Listed	FORESTRY	<b>1,960.00</b>		0.01%
<b>FEDERAL GRANT</b>					
84-4806- -	INTEREST CHECKING ACCOUNT		2,500.00	0.05%	0.01%
	1 Accounts Listed	4800	<b>2,500.00</b>	0.05%	0.01%
84-4901- -	SURPLUS FROM PRIOR YEAR		2,434,680.00	49.97%	10.08%
84-4903- -	PRIOR YEAR ADJUSTMENT				
84-4909- -	TRANSFER TO OTHER FUNDS				
84-4910- -	TRANSFER FROM OTHER FUNDS		2,434,680.00	49.97%	10.08%
	4 Accounts Listed	4900	<b>4,869,360.00</b>	99.95%	20.17%
	5 Accounts Listed	ARPA	<b>4,871,860.00</b>		20.18%
	115 Accounts Listed	6 Funds listed totaling	<b>24,145,102.00</b>		



# FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY	95,075.00	0.98%	0.39%
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	55,000.00	0.57%	0.23%
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY	50,000.00	0.51%	0.21%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	40,000.00	0.41%	0.17%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	4,000.00	0.04%	0.02%
01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	7,000.00	0.07%	0.03%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	1,725.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	3,500.00	0.04%	0.01%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	40,000.00	0.41%	0.17%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	26,043.00	0.27%	0.11%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	18,142.00	0.19%	0.08%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	32,880.00	0.34%	0.14%
01-5010-368-	TAX BILL PREPARATION	12,000.00	0.12%	0.05%
01-5015-101-	SHERIFF'S SALARY	95,075.00	0.98%	0.39%
01-5015-103-	SHERIFF DEPUTIES SALARIES	863,380.00	8.88%	3.58%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	81,000.00	0.83%	0.34%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	40,000.00	0.41%	0.17%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	76,000.00	0.78%	0.31%
01-5015-188-	SHERIFF BAILIFF'S SALARY	202,800.00	2.08%	0.84%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	5,000.00	0.05%	0.02%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	10,072.00	0.10%	0.04%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	3,000.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00	0.10%	0.04%
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,500.00	0.09%	0.04%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	85,000.00	0.87%	0.35%
01-5015-481-	SHERIFF UNIFORMS	20,000.00	0.21%	0.08%
01-5015-531-	SHERIFF SURETY BOND	2,400.00	0.02%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	6,500.00	0.07%	0.03%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	15,000.00	0.15%	0.06%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	4,000.00	0.04%	0.02%
01-5015-578-	SHERIFF UTILITIES	10,000.00	0.10%	0.04%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	35,000.00	0.36%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00	0.15%	0.06%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	500.00	0.01%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	25,000.00	0.26%	0.10%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	177,000.00	1.82%	0.73%
01-5015-739-	SHERIFF LAW ENFORCEMENT EQUIPMENT - CAPITAL EXP	1,000.00	0.01%	0.00%
01-5020-101-	CORONER SALARY	31,114.00	0.32%	0.13%
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	10,300.00	0.11%	0.04%



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<b>General Fund</b>				
01-5020-210-	CORONER EXPENSE ACCOUNT	12,000.00	0.12%	0.05%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	1,886.00	0.02%	0.01%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	425.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	3,000.00	0.03%	0.01%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORNER REGISTRATIONS - CONFERENCES & TRAINING DUES	1,000.00	0.01%	0.00%
01-5020-576-	CORONER TRAVEL EXPENSE	1,000.00	0.01%	0.00%
01-5020-725-	CORONER OFFICE EQUIPMENT	6,992.00	0.07%	0.03%
01-5025-101-	MAGISTRATES SALARIES	58,335.00	0.60%	0.24%
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES	10,800.00	0.11%	0.04%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.02%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5025-531-	FISCAL COURT BOND PREMIUM	1,305.00	0.01%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,000.00	0.02%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	65,000.00	0.67%	0.27%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	8,000.00	0.08%	0.03%
01-5025-723-	FISCAL COURT MOTOR VEHICLE	30,000.00	0.31%	0.12%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.26%	0.10%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.55%	0.22%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	71,160.00	0.73%	0.29%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,130.00	0.01%	0.00%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	2,000.00	0.02%	0.01%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	2,500.00	0.03%	0.01%
01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT SUPPORT	78,500.00	0.81%	0.33%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.10%	0.04%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.36%	0.14%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,500.00	0.04%	0.01%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	50,000.00	0.51%	0.21%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.08%	0.03%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	2,000.00	0.02%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS	30,000.00	0.31%	0.12%
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY	56,000.00	0.58%	0.23%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	36,150.00	0.37%	0.15%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	7,000.00	0.07%	0.03%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%
01-5080-398-	COURTHOUSE CONTRACTED MOWING	1,000.00	0.01%	0.00%
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	8,000.00	0.08%	0.03%



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<b>General Fund</b>				
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	1,500.00	0.02%	0.01%
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	15,000.00	0.15%	0.06%
01-5080-582-	COURTHOUSE ELECTRIC	44,000.00	0.45%	0.18%
01-5080-583-	COURTHOUSE NATURAL GAS	18,000.00	0.19%	0.07%
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	20,000.00	0.21%	0.08%
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.02%	0.01%
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	800,000.00	8.22%	3.31%
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	36,150.00	0.37%	0.15%
01-5081-329-	JUDICIAL CENTER- SNOW REMOVAL	100.00	0.00%	0.00%
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.13%	0.05%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.01%	0.00%
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	5,000.00	0.05%	0.02%
01-5081-521-	JUDICIAL CENTER INSURANCE	36,000.00	0.37%	0.15%
01-5081-578-	JUSTICE CENTER UTILITIES	60,000.00	0.62%	0.25%
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	32,000.00	0.33%	0.13%
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.26%	0.10%
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	12,000.00	0.12%	0.05%
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.04%	0.01%
	119 Accounts Listed	5000	<b>4,075,889.00</b>	41.90%
				16.88%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.01%	0.00%
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%
01-5115-102-	BUILDING INSPECTOR SALARY	44,590.00	0.46%	0.18%
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	33,471.00	0.34%	0.14%
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	1,200.00	0.01%	0.01%
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%
01-5115-567-	BUILDING INSPECTOR REFUNDS	200.00	0.00%	0.00%
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.02%	0.01%
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	75,000.00	0.77%	0.31%
01-5135-179-	DES PART-TIME DIRECTOR SALARY	20,600.00	0.21%	0.09%
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	3,090.00	0.03%	0.01%
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	8,500.00	0.09%	0.04%
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	4,500.00	0.05%	0.02%



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<b>General Fund</b>					
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,250.00	0.01%	0.01%	
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%	
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00	0.17%	0.07%	
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00	0.02%	0.01%	
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	500.00	0.01%	0.00%	
01-5135-574-	DES TRAINING	2,500.00	0.03%	0.01%	
01-5135-588-	DES EQUIPMENT REPAIRS	1,000.00	0.01%	0.00%	
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,000.00	0.01%	0.00%	
01-5135-739-	DES EQUIPMENT PURCHASE	50,000.00	0.51%	0.21%	
01-5140-303-	AMBULANCE SERVICE	565,150.00	5.81%	2.34%	
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%	
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.01%	0.00%	
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%	
	28 Accounts Listed	5100	<b>841,951.00</b>	8.65%	3.49%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	39,536.00	0.41%	0.16%	
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	28,240.00	0.29%	0.12%	
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALALRY	41,050.00	0.42%	0.17%	
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%	
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%	
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.15%	0.06%	
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	7,500.00	0.08%	0.03%	
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%	
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%	
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.04%	0.01%	
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00	0.10%	0.04%	
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%	
01-5212-107-	SOLID WASTE COORDINATOR SALARY	62,700.00	0.64%	0.26%	
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVAE AGENCIES	5,000.00	0.05%	0.02%	
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.04%	0.01%	
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	500.00	0.01%	0.00%	
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,000.00	0.02%	0.01%	
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%	
01-5212-481-	STAFF UNIFORMS	300.00	0.00%	0.00%	
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.04%	0.01%	
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	91,500.00	0.94%	0.38%	
01-5212-569-	SOLID WASTEREGISTRATIONS, CONFERENCES, DUES & ETC.	3,000.00	0.03%	0.01%	
01-5212-588-	SOILD WASTE TIRE SHREDDER REPAIR	8,000.00	0.08%	0.03%	
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	500.00	0.01%	0.00%	
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	15,000.00	0.15%	0.06%	
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.02%	
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	203,000.00	2.09%	0.84%	
01-5232-549-	HEALTH PROGRAMS - WOMENS CRISIS CENTER	1,500.00	0.02%	0.01%	
01-5232-549-A	HEALTH PROGRAMS - CASA	5,000.00	0.05%	0.02%	



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<b>General Fund</b>					
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION		3,000.00	0.03%	0.01%
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY		85,000.00	0.87%	0.35%
	33 Accounts Listed	5200	<b>663,626.00</b>	6.82%	2.75%
01-5301-515-	SERVICE TO INDIGENTS - PAUPER BURIALS		6,000.00	0.06%	0.02%
	1 Accounts Listed	5300	<b>6,000.00</b>	0.06%	0.02%
01-5401-107-	PARKS DIRECTOR SALARY		38,985.00	0.40%	0.16%
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY		22,100.00	0.23%	0.09%
01-5401-179-	PARKS SUMMER SEASONAL TEMPORARY HELP SALARY		12,000.00	0.12%	0.05%
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY		27,396.00	0.28%	0.11%
01-5401-302-	PARKS ADVERTISING		800.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS		10,000.00	0.10%	0.04%
01-5401-348-A	PARKS SENIOR EVENTS		11,000.00	0.11%	0.05%
01-5401-366-	PARKS SOLID WASTE		3,800.00	0.04%	0.02%
01-5401-421-	PARKS FERTILLZER, LIME, CHEMICALS, ETC.		5,000.00	0.05%	0.02%
01-5401-425-	PARKS FOOD - PUBLIC SERVICE PROGRAM		250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.		3,000.00	0.03%	0.01%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS		47,000.00	0.48%	0.19%
01-5401-481-	PARKS UNIFORMS		200.00	0.00%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP		12,000.00	0.12%	0.05%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS		3,000.00	0.03%	0.01%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING		1,000.00	0.01%	0.00%
01-5401-578-	PARKS UTILITIES		23,000.00	0.24%	0.10%
01-5401-586-	PARKS CLEANING		5,000.00	0.05%	0.02%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS		1,500.00	0.02%	0.01%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL		1,593,534.00	16.38%	6.60%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION		10,000.00	0.10%	0.04%
01-5405-364-	PARKS RENTALS		2,500.00	0.03%	0.01%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES		4,000.00	0.04%	0.02%
01-5420-507-	TOURIST CONTRIBUTIONS		1,000.00	0.01%	0.00%
01-5420-902-	TOURIST COMMISSION PAYMENT		300,000.00	3.08%	1.24%
	25 Accounts Listed	5400	<b>2,138,065.00</b>	21.98%	8.86%
01-9100-212-	HB 810 TRAINING		25,000.00	0.26%	0.10%
01-9100-307-	AUDITING SERVICES		75,000.00	0.77%	0.31%
01-9100-505-	CHAMBER OF COMMERCE		600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE		228,558.00	2.35%	0.95%
01-9100-529-	COUNTY WORK RELEASE INSURANCE		3,862.00	0.04%	0.02%
01-9100-553-	NKADD-MEMBERSHIP		6,000.00	0.06%	0.02%
01-9100-555-	KACO MEMBERSHIP		1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	<b>341,020.00</b>	3.51%	1.41%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS		150,000.00	1.54%	0.62%
	1 Accounts Listed	9200	<b>150,000.00</b>	1.54%	0.62%
01-9300-999-	TRANSFER TO OTHER FUNDS		20,000.00	0.21%	0.08%
	1 Accounts Listed	9300	<b>20,000.00</b>	0.21%	0.08%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH		174,321.00	1.79%	0.72%



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<b>General Fund</b>				
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	725,394.00	7.46%	3.00%
01-9400-203-	GENERAL EMPLOYEES INSURANCE	517,500.00	5.32%	2.14%
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	9,202.00	0.09%	0.04%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	57,955.00	0.60%	0.24%
01-9400-299-	GENERAL EDUCATION	7,000.00	0.07%	0.03%
	6 Accounts Listed	9400	<b>1,491,372.00</b>	15.33%
	222 Accounts Listed	GENERAL	<b>9,727,923.00</b>	40.29%
<b>Road Fund</b>				
02-6103-102-	ROAD SUPERVISOR SALARY	53,392.00	1.96%	0.22%
02-6105-161-	ROAD LABORERS SALARIES	295,872.00	10.85%	1.23%
02-6105-161-A	ROAD DEPT. OVERTIME	30,206.00	1.11%	0.13%
02-6105-311-	BLACKTOP VARIOUS ROADS	248,584.00	9.11%	1.03%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.04%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	6,500.00	0.24%	0.03%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.18%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.06%	0.01%
02-6105-382-	ROAD DRUG TESTING	300.00	0.01%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	60,000.00	2.20%	0.25%
02-6105-447-	ROAD MATERIALS	225,000.00	8.25%	0.93%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.02%	0.00%
02-6105-521-	ROAD INSURANCE	32,036.00	1.17%	0.13%
02-6105-573-	ROAD TELEPHONE	2,000.00	0.07%	0.01%
02-6105-578-	ROAD UTILITIES	11,000.00	0.40%	0.05%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	75,000.00	2.75%	0.31%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	296,908.00	10.89%	1.23%
	18 Accounts Listed	6100	<b>1,345,098.00</b>	49.32%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.04%	0.00%
	1 Accounts Listed	9100	<b>1,000.00</b>	0.04%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	1,123,967.00	41.21%	4.66%
	1 Accounts Listed	9200	<b>1,123,967.00</b>	41.21%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	28,984.00	1.06%	0.12%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	97,785.00	3.59%	0.41%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	103,500.00	3.80%	0.43%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	210.00	0.01%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	25,659.00	0.94%	0.11%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.04%	0.00%
	6 Accounts Listed	9400	<b>257,138.00</b>	9.43%
	26 Accounts Listed	ROAD	<b>2,727,203.00</b>	11.30%
<b>Jail Fund</b>				
03-5101-101-	JAILERS SALARY	95,074.00	1.40%	0.39%
03-5101-123-	JAIL PERSONNEL SALARIES	1,760,699.00	25.94%	7.29%
03-5101-123-B	JAIL PERSONNEL - OVERTIME	220,795.00	3.25%	0.91%
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	17,000.00	0.25%	0.07%
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	25,000.00	0.37%	0.10%



# FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>Jail Fund</b>					
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	50,000.00	0.74%	0.21%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	40,000.00	0.59%	0.17%	
03-5101-346-	JAIL PEST CONTROL	1,000.00	0.01%	0.00%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-5101-348-A	JAIL SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.10%	0.03%	
03-5101-382-	JAIL DRUG TESTING	7,500.00	0.11%	0.03%	
03-5101-386-	JAIL MEDICAL CONTRACTS	824,429.00	12.15%	3.41%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	7,500.00	0.11%	0.03%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	3,000.00	0.04%	0.01%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	370,000.00	5.45%	1.53%	
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00	0.22%	0.06%	
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.47%	0.13%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	5,500.00	0.08%	0.02%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.15%	0.04%	
03-5101-481-	JAIL STAFF UNIFORMS	7,000.00	0.10%	0.03%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.10%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	15,000.00	0.22%	0.06%	
03-5101-531-	JAIL BOND PREMIUM	105.00	0.00%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	14,031.00	0.21%	0.06%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-550-	JAIL INMATE MEDICATION	50,000.00	0.74%	0.21%	
03-5101-573-	JAIL TELEPHONE	8,500.00	0.13%	0.04%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	270,000.00	3.98%	1.12%	
03-5101-583-	JAIL NATURAL GAS	65,000.00	0.96%	0.27%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	52,000.00	0.77%	0.22%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	7,500.00	0.11%	0.03%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	10,000.00	0.15%	0.04%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	10,000.00	0.15%	0.04%	
	41 Accounts Listed	5100	<b>4,634,183.00</b>	68.28%	19.19%
03-7700-602-	JAIL PRINCIPAL ON LEASE	395,000.00	5.82%	1.64%	
03-7700-606-	JAIL INTEREST ON LEASE	92,194.00	1.36%	0.38%	
	2 Accounts Listed	7700	<b>487,194.00</b>	7.18%	2.02%
03-9100-212-	HB 810 TRAINING	4,375.00	0.06%	0.02%	
03-9100-525-	JAIL INSURANCE - BUILDINGS	23,612.00	0.35%	0.10%	
03-9100-529-	JAIL INSURANCE - LIABILITY	92,400.00	1.36%	0.38%	
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.03%	0.01%	
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	7,000.00	0.10%	0.03%	



# FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
	5 Accounts Listed	9100	<b>129,387.00</b>	1.91%	0.54%
03-9200-999-	JAIL RESERVE FOR TRANSFER		150,000.00	2.21%	0.62%
	1 Accounts Listed	9200	<b>150,000.00</b>	2.21%	0.62%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE		158,857.00	2.34%	0.66%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE		559,635.00	8.25%	2.32%
03-9400-203-	JAIL EMPLOYEE INSURANCE		586,500.00	8.64%	2.43%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		15,659.00	0.23%	0.06%
03-9400-209-	JAIL WORKERS COMPENSATION		60,741.00	0.89%	0.25%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT		5,000.00	0.07%	0.02%
	6 Accounts Listed	9400	<b>1,386,392.00</b>	20.43%	5.74%
	55 Accounts Listed	JAIL	<b>6,787,156.00</b>		28.11%
<b>Local Government Economic Assistance Fund</b>					
04-6106-447-	MATERIALS & SUPPLIES		29,000.00	100.00%	0.12%
	1 Accounts Listed	6100	<b>29,000.00</b>	100.00%	0.12%
	1 Accounts Listed	LGEA	<b>29,000.00</b>		0.12%
<b>Forestry</b>					
12-5150-513-	FOREST RESOURCE SERVICES		1,960.00	100.00%	0.01%
	1 Accounts Listed	5100	<b>1,960.00</b>	100.00%	0.01%
	1 Accounts Listed	FORESTRY	<b>1,960.00</b>		0.01%
<b>FEDERAL GRANT</b>					
84-9200-999-	RESERVE FOR TRANSFER		4,871,860.00	100.00%	20.18%
	1 Accounts Listed	9200	<b>4,871,860.00</b>	100.00%	20.18%
	1 Accounts Listed	ARPA	<b>4,871,860.00</b>		20.18%
	306 Accounts Listed	6 Funds listed totaling	<b>24,145,102.00</b>		



# FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

## BUDGET SIGNATURE PAGE

**Submitted**

Date \_\_\_\_\_

Signed \_\_\_\_\_  
**County Judge/Executive**

**Approved as to Form and Classification**

Date \_\_\_\_\_

Signed \_\_\_\_\_  
**State Local Finance Officer**

**This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the \_\_\_\_\_ day of \_\_\_\_\_**

Signed \_\_\_\_\_  
**County Judge/Executive**

Attest \_\_\_\_\_  
**County Clerk**



**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES  
GRANT COUNTY FISCAL COURT  
Fiscal Year 2021-2022**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUSTICE CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALALRY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY
01-5401-107-	PARKS DIRECTOR SALARY



Account Number	Description
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY
01-5401-179-	PARKS SUMMER SEASONAL TEMPORARY HELP SALARY
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9100-212-	HB 810 TRAINING
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9100-212-	HB 810 TRAINING
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
66 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Vote: \_\_\_\_\_

Signature: \_\_\_\_\_ May 18, 2021  
Judge/Executive Date

Approved: \_\_\_\_\_  
State Local Finance Officer Date