

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	1,500.00	0.02%	0.01%
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	15,000.00	0.15%	0.06%
01-5080-582-	COURTHOUSE ELECTRIC	44,000.00	0.45%	0.18%
01-5080-583-	COURTHOUSE NATURAL GAS	18,000.00	0.19%	0.07%
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	20,000.00	0.21%	0.08%
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.02%	0.01%
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	800,000.00	8.22%	3.31%
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	36,150.00	0.37%	0.15%
01-5081-329-	JUDICIAL CENTER- SNOW REMOVAL	100.00	0.00%	0.00%
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.13%	0.05%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.01%	0.00%
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	5,000.00	0.05%	0.02%
01-5081-521-	JUDICIAL CENTER INSURANCE	36,000.00	0.37%	0.15%
01-5081-578-	JUSTICE CENTER UTILITIES	60,000.00	0.62%	0.25%
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	32,000.00	0.33%	0.13%
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.26%	0.10%
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	12,000.00	0.12%	0.05%
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.04%	0.01%
	119 Accounts Listed	5000	4,075,889.00	41.90%
				16.88%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.01%	0.00%
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%
01-5115-102-	BUILDING INSPECTOR SALARY	44,590.00	0.46%	0.18%
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	33,471.00	0.34%	0.14%
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	1,200.00	0.01%	0.01%
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%
01-5115-567-	BUILDING INSPECTOR REFUNDS	200.00	0.00%	0.00%
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.02%	0.01%
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	75,000.00	0.77%	0.31%
01-5135-179-	DES PART-TIME DIRECTOR SALARY	20,600.00	0.21%	0.09%
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	3,090.00	0.03%	0.01%
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	8,500.00	0.09%	0.04%
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	4,500.00	0.05%	0.02%