

# FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

| Account             | Name   | Budget    | % Fund | % Total |
|---------------------|--|-----------|--------|---------|
| <b>General Fund</b> |  |           |        |         |
| 01-5020-210-        | CORONER EXPENSE ACCOUNT                            | 12,000.00 | 0.12%  | 0.05%   |
| 01-5020-333-        | CORONER MAINTENANCE AGREEMENTS                     | 1,886.00  | 0.02%  | 0.01%   |
| 01-5020-445-        | CORONER OFFICE SUPPLIES                            | 1,750.00  | 0.02%  | 0.01%   |
| 01-5020-531-        | CORONER BOND PREMIUM                               | 425.00    | 0.00%  | 0.00%   |
| 01-5020-549-        | CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY  | 3,000.00  | 0.03%  | 0.01%   |
| 01-5020-550-        | CORONER MEDICAL SUPPLIES                           | 1,000.00  | 0.01%  | 0.00%   |
| 01-5020-569-        | CORNER REGISTRATIONS - CONFERENCES & TRAINING DUES | 1,000.00  | 0.01%  | 0.00%   |
| 01-5020-576-        | CORONER TRAVEL EXPENSE                             | 1,000.00  | 0.01%  | 0.00%   |
| 01-5020-725-        | CORONER OFFICE EQUIPMENT                           | 6,992.00  | 0.07%  | 0.03%   |
| 01-5025-101-        | MAGISTRATES SALARIES                               | 58,335.00 | 0.60%  | 0.24%   |
| 01-5025-191-        | MAGISTRATES COMMITTEE MEMBERS FEES                 | 10,800.00 | 0.11%  | 0.04%   |
| 01-5025-315-        | FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE   | 1,500.00  | 0.02%  | 0.01%   |
| 01-5025-332-        | FISCAL COURT LEGAL SERVICES / FEES                 | 5,000.00  | 0.05%  | 0.02%   |
| 01-5025-445-        | FISCAL COURT OFFICE SUPPLIES                       | 1,000.00  | 0.01%  | 0.00%   |
| 01-5025-531-        | FISCAL COURT BOND PREMIUM                          | 1,305.00  | 0.01%  | 0.01%   |
| 01-5025-539-        | FISCAL COURT ADVERTISING LEGAL NOTICES             | 5,000.00  | 0.05%  | 0.02%   |
| 01-5025-551-        | FISCAL COURT EAGLE R C & D DUES                    | 100.00    | 0.00%  | 0.00%   |
| 01-5025-556-        | FISCAL COURT KMCA DUES                             | 2,000.00  | 0.02%  | 0.01%   |
| 01-5025-567-        | FISCAL COURT ARK - TIF                             | 65,000.00 | 0.67%  | 0.27%   |
| 01-5025-569-        | FISCAL COURT REGISTRATIONS CONFERENCES TRAINING    | 8,000.00  | 0.08%  | 0.03%   |
| 01-5025-723-        | FISCAL COURT MOTOR VEHICLE                         | 30,000.00 | 0.31%  | 0.12%   |
| 01-5025-992-        | FISCAL COURT VEHICLE INSURANCE CLAIMS              | 25,000.00 | 0.26%  | 0.10%   |
| 01-5030-367-        | P.V.A. STATUTORY CONTRIBUTION                      | 53,475.00 | 0.55%  | 0.22%   |
| 01-5035-199-        | BOA APPEALS - OTHER PER DIEM & FEES                | 600.00    | 0.01%  | 0.00%   |
| 01-5040-102-        | COUNTY TREASURER - SALARY                          | 71,160.00 | 0.73%  | 0.29%   |
| 01-5040-531-        | COUNTY TREASURER SURETY BOND                       | 1,130.00  | 0.01%  | 0.00%   |
| 01-5040-569-        | COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES   | 2,000.00  | 0.02%  | 0.01%   |
| 01-5047-567-        | TAX ADMINSTRATOR REFUNDS                           | 2,500.00  | 0.03%  | 0.01%   |
| 01-5057-318-        | COUNTY CONTRACT PAYMENT PAYROLL & IT SUPPORT       | 78,500.00 | 0.81%  | 0.33%   |
| 01-5057-705-        | COUNTY COMPUTER EQUIPMENT                          | 10,000.00 | 0.10%  | 0.04%   |
| 01-5060-101-        | COUNTY LAW LIBRARIAN - SALARY                      | 600.00    | 0.01%  | 0.00%   |
| 01-5065-192-        | ELECTION OFFICERS SALARIES                         | 35,000.00 | 0.36%  | 0.14%   |
| 01-5065-193-        | ELECTION COMMISSIONERS SALARIES                    | 3,500.00  | 0.04%  | 0.01%   |
| 01-5065-539-        | ELECTION LEGAL NOTICES                             | 2,000.00  | 0.02%  | 0.01%   |
| 01-5065-563-        | ELECTION POSTAGE                                   | 300.00    | 0.00%  | 0.00%   |
| 01-5065-565-        | ELECTION PRINTING AND SUPPLIES                     | 50,000.00 | 0.51%  | 0.21%   |
| 01-5065-737-        | ELECTION EQUIPMENT                                 | 7,500.00  | 0.08%  | 0.03%   |
| 01-5070-199-        | P&Z BOARD OF ADJUSTMENT MEETING FEES               | 2,000.00  | 0.02%  | 0.01%   |
| 01-5070-314-        | COUNTY CONTRACT PAYMENTS                           | 30,000.00 | 0.31%  | 0.12%   |
| 01-5075-314-        | COUNTY CONTRACT WITH GOVT. AGENCY                  | 56,000.00 | 0.58%  | 0.23%   |
| 01-5080-175-        | COURTHOUSE MAINTENANCE SALARY                      | 36,150.00 | 0.37%  | 0.15%   |
| 01-5080-352-        | COURTHOUSE ELEVATOR MAINTENANCE                    | 7,000.00  | 0.07%  | 0.03%   |
| 01-5080-366-        | COURTHOUSE SOLID WASTE PICKUP                      | 225.00    | 0.00%  | 0.00%   |
| 01-5080-398-        | COURTHOUSE CONTRACTED MOWING                       | 1,000.00  | 0.01%  | 0.00%   |
| 01-5080-406-        | COURTHOUSE BUILDING MAINTENANCE SUPPLIES           | 8,000.00  | 0.08%  | 0.03%   |