

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY	95,075.00	0.98%	0.39%
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	55,000.00	0.57%	0.23%
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY	50,000.00	0.51%	0.21%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	40,000.00	0.41%	0.17%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	4,000.00	0.04%	0.02%
01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	7,000.00	0.07%	0.03%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	1,725.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	3,500.00	0.04%	0.01%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	40,000.00	0.41%	0.17%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	26,043.00	0.27%	0.11%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	18,142.00	0.19%	0.08%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	32,880.00	0.34%	0.14%
01-5010-368-	TAX BILL PREPARATION	12,000.00	0.12%	0.05%
01-5015-101-	SHERIFF'S SALARY	95,075.00	0.98%	0.39%
01-5015-103-	SHERIFF DEPUTIES SALARIES	863,380.00	8.88%	3.58%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	81,000.00	0.83%	0.34%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	40,000.00	0.41%	0.17%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	76,000.00	0.78%	0.31%
01-5015-188-	SHERIFF BAILIFF'S SALARY	202,800.00	2.08%	0.84%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	5,000.00	0.05%	0.02%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	10,072.00	0.10%	0.04%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	3,000.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00	0.10%	0.04%
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,500.00	0.09%	0.04%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	85,000.00	0.87%	0.35%
01-5015-481-	SHERIFF UNIFORMS	20,000.00	0.21%	0.08%
01-5015-531-	SHERIFF SURETY BOND	2,400.00	0.02%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	6,500.00	0.07%	0.03%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	15,000.00	0.15%	0.06%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	4,000.00	0.04%	0.02%
01-5015-578-	SHERIFF UTILITIES	10,000.00	0.10%	0.04%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	35,000.00	0.36%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00	0.15%	0.06%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	500.00	0.01%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	25,000.00	0.26%	0.10%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	177,000.00	1.82%	0.73%
01-5015-739-	SHERIFF LAW ENFORCEMENT EQUIPMENT - CAPITAL EXP	1,000.00	0.01%	0.00%
01-5020-101-	CORONER SALARY	31,114.00	0.32%	0.13%
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	10,300.00	0.11%	0.04%