

# FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>Jail Fund</b>					
03-4533-	- STATE/JAIL ALLOTMENT	30,502.00	0.45%	0.13%	
03-4534-	- STATE JAIL MEDICAL	2,400.00	0.04%	0.01%	
03-4535-	- HB 452: COURT COST COLLECTION	8,000.00	0.12%	0.03%	
03-4536-	- CONTRACTS WITH OTHER COUNTIES	15,000.00	0.22%	0.06%	
03-4537-	- STATE PRISONERS	2,059,038.00	30.34%	8.53%	
03-4537-	-A SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-4537-	-B SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-4538-	- DUI SERVICE FEES	3,000.00	0.04%	0.01%	
03-4559-	- SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,000.00	0.01%	0.00%	
03-4567-	- HB 413: COURT COST SUPPLEMENT	7,000.00	0.10%	0.03%	
03-4569-	- HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00	0.52%	0.14%	
	11 Accounts Listed	4500	<b>2,752,240.00</b>	40.55%	11.40%
03-4618-	- WORK RELEASE - INMATES	1,000.00	0.01%	0.00%	
03-4633-	- JAIL BOND FEE - JAILER	750.00	0.01%	0.00%	
03-4634-	- SB 332: HOUSING/BOOKING	38,000.00	0.56%	0.16%	
03-4699-	- DRUG TESTING	1,000.00	0.01%	0.00%	
	4 Accounts Listed	4600	<b>40,750.00</b>	0.60%	0.17%
03-4702-	- TELEPHONE COMMISSIONS	100,000.00	1.47%	0.41%	
03-4727-	-A MEDICAL REIMBURSEMENTS	7,500.00	0.11%	0.03%	
03-4727-	-B REIMBURSEMENT	25,000.00	0.37%	0.10%	
03-4727-	-C REIMBURSEMENT - SAP PAYROLL	17,500.00	0.26%	0.07%	
03-4731-	- MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%	
03-4733-	- INSURANCE REIMBURSEMENT	1,000.00	0.01%	0.00%	
03-4799-	- TRANSPORTS	500.00	0.01%	0.00%	
	7 Accounts Listed	4700	<b>152,500.00</b>	2.25%	0.63%
03-4806-	- INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%	
	1 Accounts Listed	4800	<b>500.00</b>	0.01%	0.00%
03-4901-	- SURPLUS FROM PRIOR YEAR				
03-4903-	- PRIOR YEAR ADJUSTMENT				
03-4910-	- CASH TRANSFERS FROM OTHER FUNDS	3,841,166.00	56.59%	15.91%	
	3 Accounts Listed	4900	<b>3,841,166.00</b>	56.59%	15.91%
	26 Accounts Listed	JAIL	<b>6,787,156.00</b>		28.11%
<b>Local Government Economic Assistance Fund</b>					
04-4528-	- LGEA COAL IMPACT				
	1 Accounts Listed	4500			
04-4806-	- LGEA INTEREST CHECKING ACCOUNT	100.00	0.34%	0.00%	
	1 Accounts Listed	4800	<b>100.00</b>	0.34%	0.00%
04-4901-	- SURPLUS FROM PRIOR YEAR	28,900.00	99.66%	0.12%	
04-4903-	- PRIOR YEAR ADJUSTMENT				
04-4909-	- TRANSFERS TO OTHER FUNDS				
04-4910-	- TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	<b>28,900.00</b>	99.66%	0.12%
	6 Accounts Listed	LGEA	<b>29,000.00</b>		0.12%
<b>Forestry</b>					
12-4112-	- FOREST - FIRE PROTECTION	1,950.00	99.49%	0.01%	