

FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.05%	0.02%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.08%	0.03%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.10%	0.04%
01-4624- -	HOME INCARCERATION FEES	4,500.00	0.05%	0.02%
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%
	6 Accounts Listed	4600	28,100.00	0.29%
01-4703- -	CONCESSION REVENUE	100.00	0.00%	0.00%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	15,000.00	0.15%	0.06%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.01%
01-4727- -	REIMBURSEMENT	5,000.00	0.05%	0.02%
01-4727- -A	PRISONER TRANSPORTS	7,500.00	0.08%	0.03%
01-4728- -	OTHER DONATIONS	250.00	0.00%	0.00%
01-4728- -A	DONATIONS - SENIOR BASH	2,500.00	0.03%	0.01%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	55,000.00	0.57%	0.23%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
	11 Accounts Listed	4700	99,950.00	1.03%
01-4802- -	INTEREST ON CD'S	6,000.00	0.06%	0.02%
01-4806- -	INTEREST ON CHECKING ACCOUNT	8,000.00	0.08%	0.03%
	2 Accounts Listed	4800	14,000.00	0.14%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,100,416.00	42.15%	16.98%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(6,275,846.00)	-64.51%	-25.99%
01-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	(2,175,430.00)	-22.36%
	63 Accounts Listed	GENERAL	9,727,923.00	40.29%
Road Fund				
02-4510- -	FEMA ROAD SLIPPAGES	1,003,967.00	36.81%	4.16%
02-4514- -	STATE REIMBURSEMENT	443,351.00	16.26%	1.84%
02-4516- -	TRUCK LICENSE REFUND	226,429.00	8.30%	0.94%
02-4518- -	COUNTY ROAD AID	884,362.00	32.43%	3.66%
02-4544- -	TRANSFERS - CRITTENDEN - CORINTH	70,000.00	2.57%	0.29%
	5 Accounts Listed	4500	2,628,109.00	96.37%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.18%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.04%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.18%	0.02%
	3 Accounts Listed	4700	11,000.00	0.40%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	1,200.00	0.04%	0.01%
	1 Accounts Listed	4800	1,200.00	0.04%
02-4901- -	SURPLUS FROM PRIOR YEAR	86,894.00	3.19%	0.36%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900	86,894.00	3.19%
	12 Accounts Listed	ROAD	2,727,203.00	11.30%