

FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY TAXES	1,670,772.00	17.18%	6.92%	
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH				
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,470.00	1.15%	0.46%	
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH				
01-4103- -	MOTOR VEHICLE PROPERTY TAX	291,309.00	2.99%	1.21%	
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH				
01-4104- -	DELINQUENT PROPERTY TAX	35,000.00	0.36%	0.14%	
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH				
01-4130- -	BANK FRANCHISES DEPOSIT TAX	64,145.00	0.66%	0.27%	
01-4131- -	FRANCHISE CORPORATION TAX	265,000.00	2.72%	1.10%	
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH				
01-4134- -	BUSINESS LICENSE FEES	35,000.00	0.36%	0.14%	
01-4134- -A	PAYROLL TAX FEES	2,765,975.00	28.43%	11.46%	
01-4135- -	DEED TRANSFER	100,000.00	1.03%	0.41%	
01-4138- -	TRANSIENT ROOM TAX	325,000.00	3.34%	1.35%	
	15 Accounts Listed	4100	5,663,671.00	58.22%	23.46%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%	
01-4302- -	EXCESS FEES - CO. CLERK	10,000.00	0.10%	0.04%	
	2 Accounts Listed	4300	11,000.00	0.11%	0.05%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00	0.00%	0.00%	
01-4407- -	BUILDING PERMITS	85,000.00	0.87%	0.35%	
01-4411- -	SHORT TERM RENTAL PERMITS	400.00	0.00%	0.00%	
01-4417- -	CABLE TV FRANCHISE -TELECOMMUNICATINS TAX	37,500.00	0.39%	0.16%	
01-4419- -	SOLID WASTE HAULING PERMITS	500.00	0.01%	0.00%	
	5 Accounts Listed	4400	123,600.00	1.27%	0.51%
01-4503- -	FEDERAL REIMBURSEMENT/ REFUND				
01-4504- -	FEDERAL GRANT - ARPA	2,434,680.00	25.03%	10.08%	
01-4506- -	STATE REIMBURSEMENT / REFUND				
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	183,800.00	1.89%	0.76%	
01-4510- -	STATE GRANTS	1,843,534.00	18.95%	7.64%	
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.04%	
01-4510- -B	STATE GRANT - TRAFFIC SAFETY	6,000.00	0.06%	0.02%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00	0.09%	0.04%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	150.00	0.00%	0.00%	
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00	0.04%	0.02%	
01-4541- -	DEM REIMBUSEMENT - STATE	12,000.00	0.12%	0.05%	
01-4543- -	DEM GRANT MONEY	10,000.00	0.10%	0.04%	
01-4544- -	TRANSFERS - CITY OF CRITTENDEN & TOURIST	305,000.00	3.14%	1.26%	
01-4549- -	SHERIFF FEE POOLING	816,468.00	8.39%	3.38%	
01-4552- -	SRO REIMBURSEMENT	118,000.00	1.21%	0.49%	
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	45,000.00	0.46%	0.19%	
01-4567- -	BAILIFF REIMBURSEMENT	165,000.00	1.70%	0.68%	
	18 Accounts Listed	4500	5,963,032.00	61.30%	24.70%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.00%	