

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
	5 Accounts Listed	9100	129,387.00	1.91%	0.54%
03-9200-999-	JAIL RESERVE FOR TRANSFER		150,000.00	2.21%	0.62%
	1 Accounts Listed	9200	150,000.00	2.21%	0.62%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE		158,857.00	2.34%	0.66%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE		559,635.00	8.25%	2.32%
03-9400-203-	JAIL EMPLOYEE INSURANCE		586,500.00	8.64%	2.43%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		15,659.00	0.23%	0.06%
03-9400-209-	JAIL WORKERS COMPENSATION		60,741.00	0.89%	0.25%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT		5,000.00	0.07%	0.02%
	6 Accounts Listed	9400	1,386,392.00	20.43%	5.74%
	55 Accounts Listed	JAIL	6,787,156.00		28.11%
Local Government Economic Assistance Fund					
04-6106-447-	MATERIALS & SUPPLIES		29,000.00	100.00%	0.12%
	1 Accounts Listed	6100	29,000.00	100.00%	0.12%
	1 Accounts Listed	LGEA	29,000.00		0.12%
Forestry					
12-5150-513-	FOREST RESOURCE SERVICES		1,960.00	100.00%	0.01%
	1 Accounts Listed	5100	1,960.00	100.00%	0.01%
	1 Accounts Listed	FORESTRY	1,960.00		0.01%
FEDERAL GRANT					
84-9200-999-	RESERVE FOR TRANSFER		4,871,860.00	100.00%	20.18%
	1 Accounts Listed	9200	4,871,860.00	100.00%	20.18%
	1 Accounts Listed	ARPA	4,871,860.00		20.18%
	306 Accounts Listed	6 Funds listed totaling	24,145,102.00		