

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	50,000.00	0.74%	0.21%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	40,000.00	0.59%	0.17%	
03-5101-346-	JAIL PEST CONTROL	1,000.00	0.01%	0.00%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-5101-348-A	JAIL SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.10%	0.03%	
03-5101-382-	JAIL DRUG TESTING	7,500.00	0.11%	0.03%	
03-5101-386-	JAIL MEDICAL CONTRACTS	824,429.00	12.15%	3.41%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	7,500.00	0.11%	0.03%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	3,000.00	0.04%	0.01%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	370,000.00	5.45%	1.53%	
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00	0.22%	0.06%	
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.47%	0.13%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	5,500.00	0.08%	0.02%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.15%	0.04%	
03-5101-481-	JAIL STAFF UNIFORMS	7,000.00	0.10%	0.03%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.10%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	15,000.00	0.22%	0.06%	
03-5101-531-	JAIL BOND PREMIUM	105.00	0.00%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	14,031.00	0.21%	0.06%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-550-	JAIL INMATE MEDICATION	50,000.00	0.74%	0.21%	
03-5101-573-	JAIL TELEPHONE	8,500.00	0.13%	0.04%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	270,000.00	3.98%	1.12%	
03-5101-583-	JAIL NATURAL GAS	65,000.00	0.96%	0.27%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	52,000.00	0.77%	0.22%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	7,500.00	0.11%	0.03%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	10,000.00	0.15%	0.04%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	10,000.00	0.15%	0.04%	
	41 Accounts Listed	5100	4,634,183.00	68.28%	19.19%
03-7700-602-	JAIL PRINCIPAL ON LEASE	395,000.00	5.82%	1.64%	
03-7700-606-	JAIL INTEREST ON LEASE	92,194.00	1.36%	0.38%	
	2 Accounts Listed	7700	487,194.00	7.18%	2.02%
03-9100-212-	HB 810 TRAINING	4,375.00	0.06%	0.02%	
03-9100-525-	JAIL INSURANCE - BUILDINGS	23,612.00	0.35%	0.10%	
03-9100-529-	JAIL INSURANCE - LIABILITY	92,400.00	1.36%	0.38%	
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.03%	0.01%	
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	7,000.00	0.10%	0.03%	