

Minutes of the Grant County Fiscal Court June 18, 2018

The Grant County Fiscal Court met in Regular Session on Monday, June 18, 2018, At 7:00 P.M. in the Grant County Courthouse in Williamstown, Kentucky. Those in attendance were The Honorable Judge/Executive Stephen Wood presiding, Magistrate Jacquelyn Riley, Magistrate Shawna Coldiron, and Magistrate Bobby Newman. Deputy Judge Pat Conrad, and Joe Taylor, Grant County Attorney were also present.

The following guests were in attendance: Amanda Kelly, Grant County News, Michael Robinson, Grant County Road Department, Steve Tatum, Grant County Road Supervisor, Teresa Wood, Mike Webster, Grant County Sheriff's Deputy, Dave Ralph, Debby Lucas Angel, Chuck Dills, Grant County Sheriff, David Fields, Todd Cummins, Grant County Sheriff's Deputy, Steve Coldiron, and Zeb Coldiron.

CALL TO ORDER:

Judge/Executive Stephen P. Wood called the meeting to order and called on Dave Ralph, Minister of the Pleasant View Baptist Church to offer the invocation after which Judge Wood led in the Pledge of Allegiance.

Judge/Executive Stephen Wood then asked if anyone in the audience wished to address the court. No one addressed the court at this time.

Judge/Executive Stephen Wood then presented the minutes of the June 4, 2018, meeting for approval.

Motion of Magistrate Coldiron, seconded by Magistrate Newman to approve the minutes of June 4, 2018.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

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Judge/Executive Stephen Wood presented for review and a motion to approve the claims dated June 18, 2018, drawn on the General Fund, Road Fund, and Jail Fund along with the transfers as presented.

Magistrate Coldiron asked for clarification on what SWANA stood for and Judge Wood questioned the same. Court clerk Conrad stated that it was for the Solid Waste Association of North America and was for training for Bryan Miles and continuing education. There was some discussion regarding the amount of medical bills for the detention center. Deputy Judge Conrad stated that these were for county inmates and will follow up to make sure that we are not paying for inmates that are out of county. Motion of Magistrate Riley, seconded by Magistrate Coldiron to approve the claims dated June 18, 2018, drawn on the General Fund, Road Fund, and Jail Fund along with the transfers as presented..

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members Present voted in the affirmative, with the exception that Magistrate Coldiron does not approve any payments to Owen County Electric Cooperative as she is an employee of that vendor.

Judge/Executive Stephen Wood presented for a motion upon the recommendation of Peggy Updike, Grant County Treasurer to grant permission, if necessary, to transfer funds necessary to cover the final payroll period ending June 22, 2018.

Motion of Magistrate Coldiron, seconded by Magistrate Riley to grant permission, if necessary, to transfer funds necessary to cover to final payroll period of June 22, 2018.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

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Judge/Executive Stephen Wood presented for a Second Reading, and approval of the Amendment No. 2, to Ordinance No. 04-2017-707, relating to E911 Emergency dispatch services to owners of real property in Grant County, Kentucky, along with the Notice to run in the local paper showing adoption, if approved.

Motion of Magistrate Coldiron, seconded by Magistrate Newman to approve the Second Reading of Ordinance No. 04-2017-707, relating to E911 Emergency dispatch services to owners of real property in Grant County, Kentucky, along with the Notice to run in the local paper showing adoption.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

Judge/Executive Stephen Wood presented for a Second Reading and approval Ordinance No. 04-18-0217 relating to the 2018-2019 Fiscal Year annual budget, along with the notice to run in the local paper showing adoption.

Motion of Magistrate Coldiron, seconded by Magistrate Riley to approve the Second Reading of Ordinance No. 04-18-0217, relating to the 2018-2019 Fiscal Year annual budget, along with the notice to run in the local paper showing adoption.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon Magistrate Coldiron voted in the affirmative, Magistrate Newman voted in the affirmative, Magistrate Riley voted in the affirmative and Judge/Executive Stephen Wood voted no. Judge Wood stated that he doesn't like the way the budget was handled and several department heads felt that they were ignored and therefore he voted no on approval of the budget.

Judge/Executive Stephen Wood presented for a motion to approve the agreement with

the Jonesville Fire Department and to allow Grant County Judge/Executive Stephen Wood to sign the agreement.

Motion of Magistrate Riley, seconded by Magistrate Newman to approve the agreement with the Jonesville Fire Department and to allow Grant County Judge/Executive Stephen Wood to sign the agreement.

Judge/Executive Stephen Wood presented the letter from the Grant County Conservation District Board of Supervisors setting the tax rate of 0.01 cents per \$100.00 of Assessed value for the taxing district for the 2018-2019 Fiscal Year. No-Action-Was-Required.

Judge/Executive Stephen Wood presented for a motion and approval the appointment of Monty Joe Lovell to serve as the Grant County delegate to the Northern Kentucky Council on Aging.

Motion of Magistrate Coldiron, seconded by Magistrate Riley to approve the appointment of Monty Joe Lovell to serve as the Grant County delegate to the Northern Kentucky Council on Aging.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

Judge/Executive Stephen Wood presented for a motion and approval to appoint Savannah Kinsey to serve as a summer seasonal Part-Time employee for the Parks department at a salary of \$11.00 per hour retroactive to June 13, 2018. Magistrate Riley asked what programs were being offered and were these hires for the summer programs. Deputy Judge Conrad stated that for the past two weeks Mattie Gutman has been working with the library on the “fueling the mind” project that offers a meal and activity for county children. She also is getting geared up for the Summer Splash and Little Dippers summer

camp.

Motion of Magistrate Riley, seconded by Magistrate Coldiron to appoint

Savannah Kinsey to serve as a summer seasonal Part-Time employee for the Parks

department at a salary of \$11.00 per hour retroactive to June 13, 2018.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

Judge/Executive Stephen Wood presented for a motion and approval to appoint Gage

Gabbert to serve as a summer seasonal Part-Time employee for the Parks Department at a

salary of \$11.00 per hour effective June 18, 2018.

Motion of Magistrate Coldiron, seconded by Magistrate Riley to appoint Gage

Gabbert to serve as a summer seasonal Part-Time employee for the Parks Department at a

salary of \$11.00 per hour effective June 18, 2018.

Judge/Executive Stephen Wood presented for a motion to appoint Willie Dale Lawrence

to serve as a committee for Sheriff Chuck Dills to prepare the Sheriff's Tax Settlement

for 2017.

Motion of Magistrate Newman, seconded by Magistrate Coldiron, to appoint Willie Dale

Lawrence to serve as a committee for Sheriff Chuck Dills to prepare the Sheriff's Tax

Settlement for 2017.

Judge/Executive Stephen Wood directed the clerk to call the roll, whereupon all members

present voted in the affirmative.

Judge/Executive Stephen Wood then stated that he is very concerned about the drop in

the inmate population at the jail since the election. He stated that when he checked today

they were down to 346 prisoners. Joe Taylor, County Attorney stated that he is not sure

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what we can do, if anything to force the jailer to increase that number. Judge Wood stated that he had met with the Department of Justice attorney Mr. Chris Chang and they are complaining and want us to have a full time psychiatrist on staff and we cannot afford that. Mr. Taylor stated that he doesn't think they necessarily want a full time psychiatrist, but they would like a full time Mental Health Professional. Judge Wood stated that at the present time we have 30 prisoners that are considered suicidal. He further stated that he will keep a close tab on the number of prisoners in the facility. Judge Wood went on to say that the repairs at the Judicial Center are almost complete.

Judge/Executive Stephen Wood reminded the court that the next meeting of the Grant County Fiscal Court would be held on Monday, June 25, 2018, at 5:15 P. M. or until the call of the chair. The court is having this special meeting to pay any last minute claims that they want taken out of the current budget.

Motion of Magistrate Riley, seconded by Magistrate Newman to adjourn until Monday, June 25, 2018, at 5:15 P.M. or until the call of the chair.

Judge/Executive Stephen Wood directed the clerk to call the whereupon all members present voted to adjourn.

Grant County Judge/Executive
Stephen P. Wood

06/12/18
11:01AM

*Utility -
Due by 20th*

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

*General
Fund*

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: C0145			CITY OF DRY RIDGE					
06/09/18	01-18-0448	I	SHERMAN TAVERN	COD	06/09	N/A	55.48	55.48
	Account: 0154015780		Amount	55.48				
Vendor Total: C0145							55.48	55.48
Vendor: DUKEENERGY			DUKE ENERGY					
06/09/18	01-18-0450	I	ELECTRIC	COD	06/09	N/A	1,060.88	1,060.88
	Account: 0150155780		Amount	55.41				
	Account: 0150805820		Amount	93.09				
	Account: 0152055780		Amount	52.28				
	Account: 0154015780		Amount	124.19				
	Account: 0154015480		Amount	114.02				
	Account: 0154015780		Amount	247.41				
	Account: 0154015780		Amount	374.48				
	Account: zzzzzzzzz3		Amount	.00				
Vendor Total: DUKEENERGY							1,060.88	1,060.88
Vendor: OWENELECTR			OWEN ELECTRIC COOPERATIVE					
06/09/18	01-18-0449	I	ELECTRIC	COD	06/09	N/A	93.17	93.17
	Account: 0150855780		Amount	93.17				
Vendor Total: OWENELECTR							93.17	93.17
Report Total:							1,209.53	1,209.53

*** Report Options ***

Vendors: ALL

Invoice Dates: 06/09/2018 to 06/09/2018

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

06/12/18
11:04AM

UTILITY
Due by 6/15/18

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

General Fund

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: BULLOCKPEN BULLOCK PEN WATER DISTRICT								
06/12/18	01-18-0450A	I	WATER	COD	06/12	N/A	298.77	298.77
			Account: 0154015780	Amount	270.60			
			Account: 0150855780	Amount	28.17			
Vendor Total: BULLOCKPEN							298.77	298.77
Report Total:							298.77	298.77

*** Report Options ***

Vendors: ALL

Invoice Dates: 06/12/2018 to 06/12/2018

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

General Fund

06/15/18
12:34PM

GRANT COUNTY FISCAL COURT Invoice Entry List (Detail)

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Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: 1ELLISGING								
06/18/18	01-18-0491	I	GINGER ELLIS LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1ELLISGING							25.00	.00
Vendor: 1JUMPPAULA								
06/18/18	01-18-0493	I	PAULA JUMP LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1JUMPPAULA							25.00	.00
Vendor: 1MCCLUREPA								
06/18/18	01-18-0489	I	PAM MCCLURE LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1MCCLUREPA							25.00	.00
Vendor: 1ROGERSELI								
06/18/18	01-18-0490	I	ELIZABETH ROGERS LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1ROGERSELI							25.00	.00
Vendor: 1WARNERREB								
06/18/18	01-18-0492	I	REBECCA WARNER LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1WARNERREB							25.00	.00
Vendor: 1WILLIAMSM								
06/18/18	01-18-0494	I	MYKA WILLIAMS LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: 1WILLIAMSM							25.00	.00
Vendor: BUSINESSCA								
06/18/18	01-18-0473	I	BUSINESS CARD MEALS/CONFERENCE/BURKE	COD	06/18	N/A	12.19	.00
	Account:		0150155690	Amount	12.19			
06/18/18	01-18-0474	I	MEALS/CONFERENCE/REEVES	COD	06/18	N/A	12.06	.00
	Account:		0150155690	Amount	12.06			
06/18/18	01-18-0475	I	MEALS/CONFERENCE/MAINES	COD	06/18	N/A	18.89	.00
	Account:		0150155690	Amount	18.89			
06/18/18	01-18-0476	I	AGENT FEES FOR CANCELED	COD	06/18	N/A	120.00	.00
	Account:		0150155770	Amount	120.00			
06/18/18	01-18-0477	I	K-9 FOOD	COD	06/18	N/A	117.12	.00
	Account:		0150153850	Amount	117.12			
Vendor Total: BUSINESSCA							280.26	.00
Vendor: C0300								
06/18/18	01-18-0451	I	CINCINNATI BELL TELEPHONE CRITTENDEN PARK SAFETY	COD	06/18	N/A	195.39	.00
	Account:		0150015730	Amount	195.39			
06/18/18	01-18-0478	I	TELEPHONE/JUDICIAL	COD	06/18	N/A	245.15	.00
	Account:		0150815780	Amount	245.15			
06/18/18	01-18-0479	I	DES	COD	06/18	N/A	41.89	.00
	Account:		0150015730	Amount	41.89			
Vendor Total: C0300							482.43	.00
Vendor: CONNELLYSA								
06/18/18	01-18-0495	I	SARAH MARIA CONNELLY LLOYD WELFARE HOUSE	COD	06/18	N/A	25.00	.00
	Account:		0154015670	Amount	25.00			
Vendor Total: CONNELLYSA							25.00	.00
Vendor: CONRADTIRE								
06/18/18	01-18-0452	I	CONRAD'S TIRE COMPANY SHERIFF'S VEHICLE REPAIRS	COD	06/18	Misc Box7	1,210.73	.00
	Account:		0150155920	Amount	1,210.73			

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Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor Total: CONRADTIRE							1,210.73	.00
Vendor: DC0124			D-C ELEVATOR COMPANY, INC					
06/18/18	01-18-0497	I	INV. 260412	COD	06/18	N/A	332.17	.00
	Account: 0150815880		Amount	332.17				
Vendor Total: DC0124							332.17	.00
Vendor: DRAP			DRY RIDGE AUTO PARTS, LLC					
06/18/18	01-18-0453	I	BUILDING INSPECTOR	COD	06/18	Misc Box7	68.54	.00
	Account: 0150805920		Amount	68.54				
Vendor Total: DRAP							68.54	.00
Vendor: ETHOMAS			E. THOMAS & ASSOCIATES, INC.					
06/18/18	01-18-0454	I	INV. 11521	COD	06/18	N/A	649.65	.00
	Account: 0150573180		Amount	649.65				
Vendor Total: ETHOMAS							649.65	.00
Vendor: FLATCREEKE			FLAT CREEK ELLISTON					
06/18/18	01-18-0455	I	YOUTH LITTER PICKUP	COD	06/18	N/A	270.00	.00
	Account: 0152125480		Amount	270.00				
Vendor Total: FLATCREEKE							270.00	.00
Vendor: FORCHTBANK			FORCHT BANK					
06/18/18	01-18-0456	I	VARIOUS DEPARTMENTS	COD	06/18	N/A	2,169.16	.00
	Account: 0150014450		Amount	2.89				
	Account: 0150804060		Amount	25.42				
	Account: 0150814060		Amount	746.81				
	Account: 0152054020		Amount	103.61				
	Account: 0154014670		Amount	626.96				
	Account: 0150815160		Amount	95.76				
	Account: 0150805120		Amount	102.95				
	Account: 0151355740		Amount	199.99				
	Account: 0154014210		Amount	9.88				
	Account: 0154013480		Amount	22.70				
	Account: 0154054450		Amount	102.97				
	Account: 0152054450		Amount	129.22				
Vendor Total: FORCHTBANK							2,169.16	.00
Vendor: G0026			MATTIE GUTMAN					
06/18/18	01-18-0486	I	MILEAGE REIMBURSEMENT	COD	06/18	N/A	115.82	.00
	Account: 0154014550		Amount	115.82				
Vendor Total: G0026							115.82	.00
Vendor: G0929			GLOBAL SUPPLY&FLOOR EQUIP.					
06/18/18	01-18-0457	I	SUPPLIES	COD	06/18	Misc Box7	425.00	.00
	Account: 0150804060		Amount	76.00				
	Account: 0154014210		Amount	349.00				
Vendor Total: G0929							425.00	.00
Vendor: GALLS			GALLS LLC DBA ROY TAILORS					
06/18/18	01-18-0485	I	INV. 009717231 BC0605662	COD	06/18	Misc Box7	389.00	.00
	Account: 0150154350		Amount	154.80				
	Account: 0150154810		Amount	234.20				
Vendor Total: GALLS							389.00	.00
Vendor: GCNEWS			GRANT COUNTY NEWS					
06/18/18	01-18-0472	I	155351	COD	06/18	N/A	3,236.09	.00
	Account: 0150255390		Amount	69.09				
	Account: 0152125390		Amount	1,350.00				
	Account: 0150655390		Amount	1,817.00				

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor Total: GCNEWS							3,236.09	.00
Vendor:	GCILCOMP		GRANT COUNTY OIL CO INC					
06/18/18	01-18-0458	I	GAS FOR EM1	COD	06/18	N/A	62.02	.00
	Account:		0151354550	Amount			62.02	
Vendor Total: GCOILCOMP							62.02	.00
Vendor:	GRANTSLICK		GRANTS LICK VETERINARY					
06/18/18	01-18-0459	I	INV. 68196	COD	06/18	N/A	12.00	.00
	Account:		0152053850	Amount			12.00	
Vendor Total: GRANTSLICK							12.00	.00
Vendor:	H0800		HOWE HEATING & COOLING					
06/18/18	01-18-0480	I	REPLACE A/C AND WIRING	COD	06/18	Misc Box7	11,057.00	.00
	Account:		0150805160	Amount			8,257.00	
	Account:		0150805160	Amount			2,800.00	
Vendor Total: H0800							11,057.00	.00
Vendor:	HARPENTERP		HARP ENTERPRISES, INC.					
06/18/18	01-18-0460	I	INV. 38092	COD	06/18	N/A	13,782.59	.00
	Account:		0150655650	Amount			13,782.59	
Vendor Total: HARPENTERP							13,782.59	.00
Vendor:	JONESV VFD		JONESVILLE VOLUNTEER FIRE					
06/18/18	01-18-0482	I	FISCAL YR. 2017-18	COD	06/18	N/A	19,081.23	.00
	Account:		0151213150	Amount			19,081.23	
Vendor Total: JONESV VFD							19,081.23	.00
Vendor:	K0800		KENTUCKY COUNTY					
06/18/18	01-18-0467	I	CONFERENCE	COD	06/18	N/A	295.00	.00
	Account:		0150015690	Amount			98.34	
	Account:		0150255690	Amount			196.66	
Vendor Total: K0800							295.00	.00
Vendor:	M0009		MARSHALL CHRYSLER					
06/18/18	01-18-0498	I	INV. 155374A	COD	06/18	N/A	706.21	.00
	Account:		0150155920	Amount			706.21	
Vendor Total: M0009							706.21	.00
Vendor:	M1235		MCR SERVICES					
06/18/18	01-18-0468	I	JUNE 2018	COD	06/18	Misc Box7	2,660.00	.00
	Account:		0150815860	Amount			2,660.00	
Vendor Total: M1235							2,660.00	.00
Vendor:	M9962		MT. OLIVET CHRISTIAN CHURCH					
06/18/18	01-18-0487	I	YOUTH LITTER PICKUP	COD	06/18	N/A	812.70	.00
	Account:		0152125480	Amount			812.70	
Vendor Total: M9962							812.70	.00
Vendor:	O1300		OFFICE DEPOT					
06/18/18	01-18-0481	I	OFFICE SUPPLIES	COD	06/18	N/A	119.90	.00
	Account:		0150014450	Amount			105.52	
	Account:		0152124450	Amount			14.38	
Vendor Total: O1300							119.90	.00
Vendor:	OWENELECTR		OWEN ELECTRIC COOPERATIVE					
06/18/18	01-18-0483	I	SIREN AT WARSAW ROAD	COD	06/18	N/A	37.42	.00
	Account:		0150805820	Amount			37.42	
Vendor Total: OWENELECTR							37.42	.00
Vendor:	P0446		PILES CHEVROLET OLDS,					
06/18/18	01-18-0470	I	INV. 77176C	COD	06/18	N/A	37.94	.00
	Account:		0150155920	Amount			37.94	

**GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)**

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor Total: P0446							37.94	.00
Vendor:	PEGUPDIKE		PEGGY UPDIKE					
06/18/18	01-18-0469	I	MILEAGE REIMBURSEMENT	COD	06/18	N/A	23.37	.00
	Account:		0150255690	Amount				
Vendor Total: PEGUPDIKE							23.37	.00
Vendor:	R9001		REPUBLIC SERVICES # 798					
06/18/18	01-18-0484	I	INV. 0798-001923511	COD	06/18	N/A	138.36	.00
	Account:		0150813660	Amount				
Vendor Total: R9001							138.36	.00
Vendor:	S1212		SATELLITE TRACKING OF					
06/18/18	01-18-0488	I	INV. STPINV00048029	COD	06/18	Misc Box7	409.25	.00
	Account:		0150153150	Amount				
Vendor Total: S1212							409.25	.00
Vendor:	S3800		ST. ELIZABETH EMPLOYEE					
06/18/18	01-18-0462	I	INV. 471124	COD	06/18	Misc Box6	281.25	.00
	Account:		0194002030	Amount				
Vendor Total: S3800							281.25	.00
Vendor:	S5504		S&S TIRE					
06/18/18	01-18-0461	I	INV. 11208139 11205144	COD	06/18	N/A	1,502.88	.00
	Account:		0150155920	Amount				
Vendor Total: S5504							1,502.88	.00
Vendor:	S7700		SWANA					
06/18/18	01-18-0499	I	CONFERENCE	COD	06/18	N/A	1,299.00	.00
	Account:		0152125690	Amount				
Vendor Total: S7700							1,299.00	.00
Vendor:	SHERCHCHRI		SHERMAN CHURCH OF CHRIST					
06/18/18	01-18-0465	I	YOUTH LITTER PICKUP	COD	06/18	N/A	621.00	.00
	Account:		0152125480	Amount				
Vendor Total: SHERCHCHRI							621.00	.00
Vendor:	T4838		TRI-STATE ELEVATOR, INC.					
06/18/18	01-18-0463	I	INV. 18-0656	COD	06/18	N/A	445.00	.00
	Account:		0150803520	Amount				
Vendor Total: T4838							445.00	.00
Vendor:	UCAN		UCAN NONPROFIT					
06/18/18	01-18-0496	I	SPAY / NEUTER CLINIC	COD	06/18	N/A	320.00	.00
	Account:		0152053850	Amount				
Vendor Total: UCAN							320.00	.00
Vendor:	VOYAGERFLE		VOYAGER FLEET SYSTEMS INC					
06/18/18	01-18-0471	I	INV. 869226423822	COD	06/18	N/A	7,177.27	.00
	Account:		0150154550	Amount				
	Account:		0150804550	Amount				
	Account:		0151154550	Amount				
	Account:		0152054550	Amount				
	Account:		0152124550	Amount				
	Account:		0154014550	Amount				
Vendor Total: VOYAGERFLE							7,177.27	.00
Vendor:	WESTCOCONS		WESTCO CONSULTING, INC.					
06/18/18	01-18-0466	I	INV. 2443	COD	06/18	N/A	1,820.00	.00
	Account:		0150573180	Amount				
Vendor Total: WESTCOCONS							1,820.00	.00
Vendor:	WHSFFA		WILLIAMSTOWN MS/HS FFA					

06/15/18
12:34PM

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
06/18/18	01-18-0464	I	YOUTH LITTER PICKUP	COD	06/18	N/A	436.50	.00
	Account: 0152125480		Amount	436.50				
						Vendor Total: WHSFFA	436.50	.00
						Report Total:	72,941.74	.00

*** Report Options ***

Vendors: ALL

Invoice Dates: 06/18/2018 to 06/18/2018

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

06/12/18
11:05AM

Road Fund
Utility due 6/15/18

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount	
Vendor: C0145		CITY OF DRY RIDGE							
06/10/18	02-18-0155	I	WATER BILL	COD	06/10	N/A	46.88	46.88	
Account: 0261055780		Amount		46.88					
Vendor Total: C0145							46.88	46.88	
Report Total:							46.88	46.88	

*** Report Options ***

Vendors: ALL

Invoice Dates: 06/10/2018 to 06/10/2018

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: A7316		ARAMARK						
06/19/18	02-18-0164	I	INVOICES	COD	06/19	N/A	724.41	.00
	Account: 0261053300		Amount	724.41				
Vendor Total: A7316							724.41	.00
Vendor: AIRGAS		AIRGAS USA, LLC						
06/19/18	02-16-0156	I	INV. 9953373810	COD	06/19	Misc Box7	118.38	.00
	Account: 0261053640		Amount	118.38				
Vendor Total: AIRGAS							118.38	.00
Vendor: B&DMOWER		B & D MOWER SALES & SERVICE						
06/19/18	02-18-0169	I	ORDER # 0053716	COD	06/19	Misc Box7	52.98	.00
	Account: 0261054270		Amount	52.98				
Vendor Total: B&DMOWER							52.98	.00
Vendor: B1333		BIGTEX TRAILER WORKD, INC.						
06/19/18	02-18-0170	I	TRAILER & PLUG	COD	06/19	N/A	6,780.99	.00
	Account: 0261057130		Amount	6,780.99				
Vendor Total: B1333							6,780.99	.00
Vendor: C0300		CINCINNATI BELL TELEPHONE						
06/19/18	02-18-0172	I	TELEPHONE	COD	06/19	N/A	36.72	.00
	Account: 0261055730		Amount	36.72				
Vendor Total: C0300							36.72	.00
Vendor: CONRADTIRE		CONRAD'S TIRE COMPANY						
06/19/18	02-18-0157	I	INV. 68645	COD	06/19	Misc Box7	1,923.85	.00
	Account: 0261055880		Amount	1,923.85				
Vendor Total: CONRADTIRE							1,923.85	.00
Vendor: G1700		GRANT COUNTY CLERK						
06/19/18	02-18-0171	I	TITLE FOR TRAILER	COD	06/19	N/A	15.00	.00
	Account: 0261054270		Amount	15.00				
Vendor Total: G1700							15.00	.00
Vendor: GCOILCOMP		GRANT COUNTY OIL CO INC						
06/19/18	02-18-0158	I	HYDRAULIC FLUID	COD	06/19	N/A	345.00	.00
	Account: 0261054270		Amount	345.00				
Vendor Total: GCOILCOMP							345.00	.00
Vendor: JOHNSONMOB		TIMOTHY W. JOHNSON						
06/19/18	02-18-0173	I	JOB 5670	COD	06/19	Misc Box7	265.00	.00
	Account: 0261055880		Amount	265.00				
Vendor Total: JOHNSONMOB							265.00	.00
Vendor: K0085		KELLY BROTHERS LUMBER CO.						
06/19/18	02-18-0162	I		COD	06/19	N/A	113.76	.00
	Account: 0261054470		Amount	113.76				
Vendor Total: K0085							113.76	.00
Vendor: LENRIEGLER		LEN RIEGLER BLACKTOP, INC.						
06/19/18	02-18-0165	I	INVOICES	COD	06/19	N/A	5,374.08	.00
	Account: 0261054470		Amount	5,374.08				
Vendor Total: LENRIEGLER							5,374.08	.00
Vendor: LYKINS		LYKINS OIL COMPANY						
06/19/18	02-18-0168	I	1000 GALLONS LOW SULFUR	COD	06/19	N/A	2,569.00	.00
	Account: 0261054270		Amount	2,569.00				
Vendor Total: LYKINS							2,569.00	.00
Vendor: OWENELECTR		OWEN ELECTRIC COOPERATIVE						
06/19/18	02-18-0167	I	ELECTRIC	COD	06/19	N/A	443.33	.00
	Account: 0261055780		Amount	443.33				

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor Total: OWENELECTR							443.33	.00
Vendor: S0335	SOUTHERN STATES OWENTON							
06/19/18	02-18-0159	I	80423	COD	06/19	N/A	207.20	.00
	Account: 0261054470		Amount	207.20				
Vendor Total: S0335							207.20	.00
Vendor: S0457	SUBURBAN PROPANE							
06/19/18	02-18-0160	I	INV. 8117	COD	06/19	N/A	36.00	.00
	Account: 0261054270		Amount	36.00				
Vendor Total: S0457							36.00	.00
Vendor: S3800	ST. ELIZABETH EMPLOYEE							
06/19/18	02-18-0163	I	INV. 471124	COD	06/19	Misc Box6	50.00	.00
	Account: 0294002030		Amount	50.00				
Vendor Total: S3800							50.00	.00
Vendor: SOUEASTEQU	SOUTHEASTERN EQUIP CO INC							
06/19/18	02-18-0174	I	INV. B67634	COD	06/19	N/A	846.95	.00
	Account: 0261055880		Amount	846.95				
Vendor Total: SOUEASTEQU							846.95	.00
Vendor: T1010	TRIPLE C SERVICE & TOWING							
06/19/18	02-18-0161	I	INV. 4059	COD	06/19	Misc Box7	300.00	.00
	Account: 0261055880		Amount	300.00				
Vendor Total: T1010							300.00	.00
Vendor: VOYAGERFLE	VOYAGER FLEET SYSTEMS INC							
06/19/18	02-18-0166	I	INV. 869226423822	COD	06/19	N/A	1,616.28	.00
	Account: 0261054270		Amount	1,616.28				
Vendor Total: VOYAGERFLE							1,616.28	.00
Vendor: WHAYNESUPP	WHAYNE SUPPLY CO							
06/19/18	02-18-0175	I	155070 155065	COD	06/19	N/A	795.51	.00
	Account: 0261055880		Amount	551.43				
	Account: 0261054270		Amount	244.08				
Vendor Total: WHAYNESUPP							795.51	.00
Report Total:							22,614.44	.00

*** Report Options ***

Vendors: ALL

Invoice Dates: 06/19/2018 to 06/19/2018

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

06/12/18
11:06AM

Jail Fund
Utility Due
By 20th

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: DUKEENERGY		DUKE ENERGY						
06/11/18	03-18-0226	I	NATURAL GAS	COD	06/11	N/A	3,253.09	3,253.09
Account: 0351015830		Amount		3,253.09				
Vendor Total: DUKEENERGY							3,253.09	3,253.09
Report Total:							3,253.09	3,253.09

*** Report Options ***
Vendors: ALL
Invoice Dates: 06/11/2018 to 06/11/2018
Invoice Type: ALL
Invoice Status: ALL
Dates Entered: ALL
*** End of Report ***

GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: AEGISANALY								
06/20/18	03-18-0227	I	AEGIS SCIENCES INV. 450101	COD	06/20	N/A	780.00	.00
	Account:		0351013820	Amount			780.00	
Vendor Total: AEGISANALY							780.00	.00
Vendor: BLAUMECHAN								
06/20/18	03-18-0234	I	BLAU MECHANICAL, INC. INV. 155340	COD	06/20	N/A	6,632.14	.00
	Account:		0351015870	Amount			6,632.14	
Vendor Total: BLAUMECHAN							6,632.14	.00
Vendor: C0300								
06/20/18	03-18-0236	I	CINCINNATI BELL TELEPHONE TELEPHONE	COD	06/20	N/A	368.60	.00
	Account:		0351015730	Amount			368.60	
Vendor Total: C0300							368.60	.00
Vendor: C4900								
06/20/18	03-18-0237	I	COMPASS EMERGENCY INMATES MEDICAL	COD	06/20	Misc Box7	2,974.88	.00
	Account:		0351013430	Amount			2,974.88	
Vendor Total: C4900							2,974.88	.00
Vendor: C6309								
06/20/18	03-18-0249	I	CINTAS CORPORATION #312 MATS	COD	06/20	N/A	172.40	.00
	Account:		0351014110	Amount			172.40	
Vendor Total: C6309							172.40	.00
Vendor: C6365								
06/20/18	03-18-0232	I	CINTAS FIRE 636525 INV. 0335353553	COD	06/20	N/A	32.92	.00
	Account:		0351013330	Amount			32.92	
Vendor Total: C6365							32.92	.00
Vendor: ECOLAB								
06/20/18	03-18-0250	I	ECOLAB INV. 9810252	COD	06/20	N/A	1,037.28	.00
	Account:		0351014530	Amount			1,037.28	
Vendor Total: ECOLAB							1,037.28	.00
Vendor: FORCHTBANK								
06/20/18	03-18-0228	I	FORCHT BANK 155183	COD	06/20	N/A	1,157.03	.00
	Account:		0351015160	Amount			367.64	
	Account:		0351017030	Amount			249.40	
	Account:		0351014060	Amount			539.99	
Vendor Total: FORCHTBANK							1,157.03	.00
Vendor: G2195								
06/20/18	03-18-0238	I	GARCIA CLINICAL LABRATORY LABORATORY SERVICES	COD	06/20	N/A	270.00	.00
	Account:		0351013430	Amount			270.00	
Vendor Total: G2195							270.00	.00
Vendor: I2105								
06/20/18	03-18-0233	I	ICS JAIL SUPPLIES, INC. INV. W1863000	COD	06/20	N/A	336.25	.00
	Account:		0351014650	Amount			336.25	
Vendor Total: I2105							336.25	.00
Vendor: KELLWELL								
06/20/18	03-18-0229	I	KELLWELL FOODS, INC 74415 74435 74509 74554	COD	06/20	N/A	31,034.48	.00
	Account:		0351014250	Amount			31,034.48	
Vendor Total: KELLWELL							31,034.48	.00
Vendor: O6393								
06/20/18	03-18-0239	I	ORTHOCINCY INMATE MEDICAL	COD	06/20	N/A	870.18	.00
	Account:		0351013430	Amount			870.18	
Vendor Total: O6393							870.18	.00
Vendor: QCHC200								
			QCHC OF KENTUCKY, INC					

**GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)**

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
06/20/18	03-18-0240	I	ATYPICAL MEDICINES	COD	06/20	Misc Box6	4,797.99	.00
	Account: 0351013430		Amount	4,797.99				
06/20/18	03-18-0241	I	MEDICAL CLAIMS REDUCTION	COD	06/20	Misc Box6	3,355.76	.00
	Account: 0351013430		Amount	3,355.76				
Vendor Total: QCHC200							8,153.75	.00
Vendor: RADIOLASSO	RADIOLOGY ASSOC OF NKY							
06/20/18	03-18-0242	I	INMATE MEDICAL	COD	06/20	N/A	1,167.39	.00
	Account: 0351013430		Amount	1,167.39				
Vendor Total: RADIOLASSO							1,167.39	.00
Vendor: S3800	ST. ELIZABETH EMPLOYEE							
06/20/18	03-18-0230	I	INV. 471124	COD	06/20	Misc Box6	325.00	.00
	Account: 0394002030		Amount	325.00				
Vendor Total: S3800							325.00	.00
Vendor: S6352	ST ELIZABETH PHYSICIANS							
06/20/18	03-18-0247	I	INMATE MEDICAL	COD	06/20	N/A	266.59	.00
	Account: 0351013430		Amount	266.59				
Vendor Total: S6352							266.59	.00
Vendor: S6362	ST ELIZABETH HEALTHCARE							
06/20/18	03-18-0243	I	INMATE MEDICAL	COD	06/20	N/A	7,689.00	.00
	Account: 0351013430		Amount	7,689.00				
Vendor Total: S6362							7,689.00	.00
Vendor: S6363	ST ELIZABETH HEALTHCARE							
06/20/18	03-18-0244	I	INMATE MEDICAL	COD	06/20	N/A	47.60	.00
	Account: 0351013430		Amount	47.60				
Vendor Total: S6363							47.60	.00
Vendor: STELIZABET	ST. ELIZABETH HEALTH CARE							
06/20/18	03-18-0245	I	GUARD MEALS	COD	06/20	N/A	140.00	.00
	Account: 0351014250		Amount	140.00				
06/20/18	03-18-0246	I	INMATE MEDICAL	COD	06/20	N/A	30.60	.00
	Account: 0351013430		Amount	30.60				
Vendor Total: STELIZABET							170.60	.00
Vendor: T7010	TRISTATE UROLOGIC SERVICES,							
06/20/18	03-18-0248	I	INMATE MEDICAL	COD	06/20	N/A	1,041.52	.00
	Account: 0351013430		Amount	1,041.52				
Vendor Total: T7010							1,041.52	.00
Vendor: VOYAGERFLE	VOYAGER FLEET SYSTEMS INC							
06/20/18	03-18-0231	I	PETROLEUM	COD	06/20	N/A	477.80	.00
	Account: 0351014550		Amount	477.80				
Vendor Total: VOYAGERFLE							477.80	.00
Vendor: W4005	IVAN WARE & SON, INC.							
06/20/18	03-18-0235	I	INV. 0230046	COD	06/20	N/A	3,000.00	.00
	Account: 0351015870		Amount	3,000.00				
Vendor Total: W4005							3,000.00	.00
Report Total:							68,005.41	.00

*** Report Options ***
 Vendors: ALL
 Invoice Dates: 06/20/2018 to 06/20/2018
 Invoice Type: ALL
 Invoice Status: ALL
 Dates Entered: ALL

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ORDER TO TRANSFER

	Line Item	Debit	Credit
GENERAL FUND			
Deputies Salaries	01-5015-103	\$ 6,000.00	
Deputy Clerks	01-5015-167		\$ 6,000.00

Date: June 18, 2018

Pat Conrad, Clerk of Court

Order to Transfer

6/18/2018

GENERAL FUND	Line Item	Debit	Credit
Sheriff/Other Equipment	01-5015-739	\$400.00	
Home Incarceration	01-5015-315		\$400.00
Sheriff / Vet Services	01-5015-385	\$120.00	
Sheriff / Transporting Fugitive	01-5015-577		\$120.00
Elections / Printing	01-5065-565	\$399.25	
Elections / Legal Notices	01-5065-539		\$399.25
Courthouse/Machinery	01-5080-441	\$3,426.13	
Courthouse/HVAC	01-5080-516		\$3,426.13
Parks / Advertising	01-5401-302	\$212.65	
Parks / Recreation Supplies	01-5401-467		\$212.65
		\$4,558.03	\$4,558.03

ORDER OF TRANSFER**6/18/2018**

Road Fund	Line Item	Debit	Credit
Laborer's Salaries	02-6105-161	\$6,800.00	
Highway Equipment	02-6105-713		\$6,800.00
Road / Engineering Fees	02-6105-323	\$130.00	
Road / Utilities	02-6105-578		\$130.00
	Total	\$6,930.00	\$6,930.00

ORDER OF TRANSFER

6/18/2018

Jail Fund	Line Item	Debit	Credit
Medical Contracts	03-5101-386	\$21,000.00	
Specialized Health Care	03-5101-343		\$21,000.00
Petroleum	03-5101-455	\$500.00	
Office Supplies	03-5101-445		\$500.00
Staff Uniforms	03-5101-481	\$1,037.28	
Prisoner Hygiene	03-5101-453		\$1,037.28
Reserves for Transfers	03-9200-999	\$20,000.00	
Plumbing Repairs	03-5101-587		\$20,000.00
	Total	\$42,537.28	\$42,537.28

ORDINANCE NO. 04-2017-707

AN ORDINANCE OF THE GRANT COUNTY FISCAL COURT ESTABLISHING A SERVICE FEE FOR ENHANCED 911 EMERGENCY DISPATCH SERVICES TO OWNERS OF REAL PROPERTY IN GRANT COUNTY, KENTUCKY

AMENDMENT # 2

WHEREAS, Grant County Fiscal Court as a function of state government and pursuant to KRS 67.083 enjoys the authority and necessary latitude and flexibility to provide and finance various governmental services within broad functional areas specified in the statute; and

WHEREAS, the establishment, maintenance and operation of the Public Safety Answering Point (PSAP) at Kentucky State Police, Post 6, Dry Ridge is an essential public safety service used by residents of Grant County as well as workers and travelers while situated in the County; and

WHEREAS, Grant County Fiscal Court has determined that the current 911 service fee (E 911 service fee) of \$1.99 per telephone line per month as imposed by each city and the County is inadequate to continue to provide reliable, quality emergency communications services due to the replacement of telephone lines by wireless telephones and other technologies; and

WHEREAS, Grant County Fiscal Court has determined that KRS 65.760 provides for alternative methods of funding the operation of enhanced 911 emergency services; and

WHEREAS, Grant County Fiscal Court has determined that a 911 service fee imposed on each individual residential unit and each individual commercial unit will result in a more fair distribution of the burden of funding this service and create a more stable funding source; and

WHEREAS, the 911 service fee imposed on residential and commercial units will generate approximately the same revenue that was projected to be received from the telephone line fees, thus being revenue neutral; and

WHEREAS, Grant County Fiscal Court has the authority to set penalties for the failure to abide by the terms of its Ordinances; **NOW, THEREFORE,**

BE IT ORDAINED BY THE GRANT COUNTY FISCAL COURT THAT:

Ordinance No. 04-2017-707 is hereby enacted and shall read in full as follows:

COLLECTION OF 911 SERVICE FEE

(A) For the purposes of this Ordinance, a 911 service fee shall be defined as an annual fee of \$36.00 imposed upon each occupied individual residential unit and each occupied individual commercial unit located upon each parcel of real property located within

the County of Grant, as determined from the records of the Grant County Property Valuation Administrator's Office. A residential unit shall be defined as a principal residential space occupied or designed for occupancy for residential purposes. A commercial unit shall be defined as a principal non-residential building space of any size occupied or designed for occupancy by an individual non-residential business or public or private enterprise. A unit occupied as of October 1 shall be deemed occupied. A unit not occupied as of October 1 shall be deemed not occupied and shall not be subject to the 911 service fee.

- (B) The 911 service fees collected shall be used for the delivery of Enhanced 911 emergency telephone service as provided for by KRS 65.760.
- (C) The 911 service fee shall be placed upon the Grant County ad valorem property tax bills prepared by the Grant County Clerk pursuant to KRS 133.220(2) for the year beginning January 1, 2017 and continuing every year thereafter.
- (D) For the year beginning January 1, 2017 only, owners of all occupied rental units shall be eligible to claim a credit of \$18.00 per unit against the annual fee due. This credit, which is the equivalent of a 6-months share of the fee, is granted to allow owners of rental property additional time to fully recover the amount of the fee from tenants. In subsequent years, the full amount of the annual 911 service fee shall be paid for all occupied units.
- (E) The Fiscal Court shall by resolution appoint an Appeals Board to consider and resolve any claims of incorrect determination of occupied individual residential units or occupied individual commercial units.
- (F) All 911 service fees shall be collected by the Grant County Sheriff and transferred to the Treasurer of the Grant County E-911 account for payment to the Public Safety Communication Account on a timely basis as determined by the Judge/Executive pursuant to Executive Order. The Grant County Attorney's Office and Sheriff shall be entitled to a reasonable fee to defray the actual costs of collection and disbursement of 911 service fees.
- (G) The failure of any real property owner to pay the 911 service fee as set forth in this Chapter shall be punishable as a Class A Misdemeanor.

The provisions of this Ordinance are severable, and the invalidity of any provision of this Ordinance shall not affect the validity of any other provision thereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

This Ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

All Ordinances in conflict with this Ordinance, or portions thereof, shall be deemed repealed from and after the effective date of this Ordinance, to the extent of such conflict.

Introduced, given first reading and ordered published this the 4th day of June, 2018.

Given second reading, passed by the Grant County Fiscal Court and ordered recorded this the 18th day of June, 2018.

GRANT COUNTY FISCAL COURT

BY: Stephen Wood
STEPHEN P. WOOD
GRANT COUNTY JUDGE/EXECUTIVE

ATTEST: Pat Conrad
PAT CONRAD
GRANT FISCAL COURT CLERK

First Advertisement: June 7, 2018
Second Advertisement: June 21, 2018

NOTICE

The Grant County Fiscal Court did approve and adopt Amendment No. 2 to Ordinance No. 04—2017-707 relating to the service fee for enhanced 911 emergency dispatch services to owners of real property in Grant County, Kentucky.

A copy of the adopted Ordinance may be seen in the office of the County Judge/Executive during normal business hours.

ATTEST:



Pat Conrad, Fiscal Court Clerk



Stephen Wood
Grant County Judge/Executive

Date this the 18th day of June, 2018.

LF 1001.001	BUDGET OF GRANT COUNTY	
Rev. 01/00		
	Fiscal Year Ending June 30, 2019	
	SUMMARY ANALYSIS OF APPROPRIATIONS	
Category	Purpose	Budget Appropriation
	01- GENERAL FUND	
5000	General Government	2,930,047
5100	Protection to Persons and Property	252,808
5200	General Health and Sanitation	415,527
5300	Services to Indigents	6,000
5400	Recreation and Culture	426,397
7000	Debt Service	101,650
9000	Administration Other (Define)	1,561,343
	Total General Fund	5,693,772
	02-ROAD FUND	
6100	Roads	2,249,152
9000	Administration	314,519
	Other (Define)	
	Total Road Fund	2,563,671
	03-JAIL FUND	
5100	Protection to Persons and Property	3,645,630
7700	Debit Service	485,144
9000	Administration	1,337,999
	Other (Define)	
	Total Jail Fund	5,468,773
	04-L.G.E.A. FUND	
6100	Roads	17,346
	Total L.G.E.A. Fund	17,346
	12-FOREST FIRE PROTECTION FUND	
5150	Forest Fire Protection	1,778
	Total Forest Fire Protection Fund	1,778
	TOTAL BUDGETED APPROPRIATIONS	
	Total General Fund	5,693,772
	Total Road Fund	2,563,671
	Total Jail Fund	5,468,773
	Total L.G.E.A. Fund	17,346
	Total Forest Fire Protection Fund	1,778
	GRAND TOTAL ALL FUNDS:	13,745,340

	LF 1001.002			Estimated	Receipts			
	Rev. 01/00							
	Source	Code	General	Road	Jail	LGEA	Frst Fd.	Total
1	Real Property	4101	1,606,970					1,606,970
2	Personal Property	4102	101,067					101,067
3	Motor Vehicle	4103	245,162					245,162
4	Delinquent Propety Tax	4104	25,000					25,000
5	Advertising Costs	4121	0					0
6	Bank Deposit Tax	4130	53,802					53,802
7	Franchise Corp.	4131	145,000					145,000
8	Occupational License Fee	4134	30,000					30,000
9	Occupational Tax Fee	4134A	2,516,857					2,516,857
10	Deed Transfer	4135	75,000					75,000
11	Tourist Room Tax	4138	275,000					275,000
12	Excess Fees Co. Attorney	4301	1,000					1,000
13	Excess Fees Co. Clerk	4302	10,000					10,000
14	Building Permits	4407	65,000					65,000
15	Cable TV Fran./Telecom	4417	36,000					36,000
16	Solid Waste Permits	4419	1,300					1,300
17	Federal Reimbursement	4503	0					0
18	State Reimbursement	4506	10,000					10,000
19	Judicial Center Reimbursement	4506A	190,600					190,600
20	State Grants	4510	40,000					40,000
21	State Grant - Ambulance	4510A	10,000					10,000
22	Election Reimbursement	4520	9,000					9,000
23	Board Assessment	4521	200					200
24	Legal Process Tax	4522	150					150
25	Space Rent - Co. Attorney	4532	5,000					5,000
26	DEM Reimb.State -EMA	4541	10,000					10,000
27	DEM Grant Money	4543	17,500					17,500
28	Transfers-Crittenden City Police	4544	292,000					292,000
29	Transfer District-Bullock Pen.	4546	102,000					102,000
30	Sheriff Fee Pooling	4549	650,000					650,000
31	SRO GCHS Reimbursement	4552	78,000					78,000
32	HB 577 Revenue - Court Facility	4561	40,000					40,000
33	Bailiff Reimbursement	4567	130,000					130,000
34	Parks and Rec.Revenue	4604	1,000					1,000
35	Shelter Charges - Fees	4612	5,000					5,000
36	Adoption Fees	4612A	10,000					10,000
37	Spay-Neuter Fees	4612B	10,000					10,000
38	Home Incarceration Fees	4624	5,000					5,000
39	HazMat Reimbursement	4699	0					0
40	Concession Revenue	4703	100					100
41	Surplus Mach/Equip	4704	100					100
42	Welfare House and Shelter Rent	4711	18,000					18,000
43	Rental P&Z Office	4712	3,600					3,600
44	Reimbursementsd	4727	5,000					5,000
45	Prisoner Transport	4727A	4,000					4,000
46	Other Donations	4728	250					250
47	Senior Bash - Donations	4728A	2,500					2,500
48	Miscellaneous Revenue	4731	1,000					1,000
49	Insurance Reimbursement	4733	20,000					20,000
50	Tire Shredding	4798	5,000					5,000
51	Landfill Host Agreement	4799	200,000					200,000
52	Interest C.D.'s	4802	1,000					1,000
53	Interest Checking Account	4806	2,500					2,500

LF 1001.003								
Rev. 01/00				Estimated	Receipts			
	Source	Code	General	Road	Jail	LGEA	Frst. Fd.	Total
54	Reimbursement - Bridge Repair	4506		180,000				180,000
55	FEMA Road Slippages	4510		733,849				733,849
56	State Reimbursement	4514		133,818				133,818
57	Truck License Distribution	4516		223,032				223,032
58	County Road Aid	4518		870,981				870,981
59	Transfers-City of Crittenden	4544		75,000				75,000
60	Surplus Equipment	4704		500				500
61	Road Material Sales	4706		275				275
62	Miscellaneous Revenue	4731		5,000				5,000
63	Insurance Reimbursement	4733		5,000				5,000
64	Interest Check Account	4806		1,000				1,000
65	Jail Allotment	4533			33,500			33,500
66	Medical Allotment	4534			3,000			3,000
63	HB452: Court Cost Jail OP	4535			8,500			8,500
64	Contracts W/County's	4536			38,000			38,000
65	Contracts State Crew	4536A			105,000			105,000
66	State Prisoner	4537			3,202,948			3,202,948
67	DUI Fees	4538			3,500			3,500
64	Soc Sec Incentive	4559			8,000			8,000
65	HB413: Court Cost Jail	4567			8,000			8,000
66	HB463: Corrections Assistance	4569			40,000			40,000
67	Work Release - Inmates	4618			8,000			8,000
68	Bond Fees - Jailer	4633			1,000			1,000
65	SB 332: Housing/Booking	4634			40,000			40,000
66	Drug Test	4699			5,000			5,000
67	Pay Phone Commissions	4702			125,000			125,000
68	Medical Reimbursements	4727A			15,000			15,000
69	Reimbursement	4727B			10,000			10,000
66	Miscellaneous Revenue	4731			1,000			1,000
67	Insurance Reimbursement	4733			500			500
68	Transports	4799			500			500
69	Interest Checking Account	4806			500			500
70	LGEA Coal Impact	4528						0
67	Interest Checking Account	4806				60		60
68	Forest - Fire Protection	4112					1,772	1,772
69	Forest - Fire Suppression	4601						0
70	Interst Checking Account	4806					6	6
71	Total Revenues		7,065,658	2,228,455	3,656,948	60	1,778	12,952,899
72	Prior Year Carry Over	4901	439,939	335,216		17,286		792,441
73	Transfer Out	4909	1,811,825	0	0	0	0	1,811,825
74	Transfer In	4910			1,811,825	0	0	1,811,825
75	Borrowed Money	4911		0	0	0	0	0
76	Borrowed Money	4911A						0
77	Total Available		5,693,772	2,563,671	5,468,773	17,346	1,778	13,745,340

LF 1001.004		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5001	COUNTY JUDGE/EXECUTIVE	
01-5001-101	Salary Co. Judge/Exec.	93,085
01-5001-102	Deputy Judge/Executive Salary	66,166
01-5001-104	Executive Assistant/Finance Officer	20,000
01-5001-106	Administrative Assistant/HR	32,819
01-5001-333	Maintenance Agreement on Copier	4,000
01-5001-446	Office Supplies	5,000
01-5001-551	Membership Dues-Judge's Assoc.	1,650
01-5001-563	Postal Charges	2,500
01-5001-569	Conferences Registration and Training	3,500
01-5001-573	Telephone	30,000
01-5001-725	Office Equipment	500
01-5005	COUNTY ATTORNEY	
01-5005-101	Salary County Attorney	24,638
01-5005-107	Supervisor Salary	26,598
01-5005-166	Salaries-Secretaries	29,718
01-5010	COUNTY CLERK	
01-5010-368	Tax Bill Preparation	6,600
01-5015	SHERIFF	
01-5015-101	Sheriff's Salary	93,085
01-5015-103	Deputies Salaries	650,468
01-5015-167	Deputy Clerks	107,343
01-5015-178	Overtime	30,000
01-5015-181	Incentive Pay	72,000
01-5015-188	Balliff Pay	240,322
01-5015-301	Accounting Services	425
01-5015-315	Home Incarceration	5,000
01-5015-343	Medical Services	100
01-5015-385	Vet Services	3,000
01-5015-401	Ammunition	5,000
01-5015-435	Law Enforcement Supplies	15,000
01-5015-446	Office Supplies	8,500
01-5015-455	Petroleum Products, gas, oil, etc	55,000
01-5015-481	Uniforms	15,000
01-5015-531	Bond Premium	5,000
01-5015-551	Sheriff's Association Dues	800
01-5015-563	Postal Charges	6,000
01-5015-569	Registration, Conferences, & Training	10,000
01-5015-577	Travel/Transporting Fugitives	2,000
01-5015-578	Utilities	10,000
01-5015-592	Vehicle Repairs	20,000
01-5015-705	Data	10,000
01-5015-709	Furniture & Equipment	500
01-5015-717	Law Enforcement Equipment	53,386
01-5015-723	Motor Vehicle and Equipment	180,000
01-5015-739	Other Equipment Miscellaneous	1,000
01-5020	COUNTY CORONER	
01-5020-101	Salary-Coroner	29,994
01-5020-103	Salary-Deputy Coroners	8,372
01-5020-210	Expense Account for Coroner	12,000
01-5020-445	Office Supplies	1,500
01-5020-531	Bond Premium	310
01-5020-549	Med. Servs-Transp. Bodies- Autopsy	3,000
01-5020-550	Medical Supplies	500
01-5020-569	Registrations, Confs., Training, Dues	500
01-5020-576	Travel Expense	600
01-5020-592	Vehicle Maintenance	500
01-5020-725	Office Equipment	6,000

LF 1001.005	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
01-5025	FISCAL COURT	
01-5025-101	Salaries-Magistrates	55,187
01-5025-315	Codification of Ordinances-Update	1,500
01-5025-332	Legal Services	5,000
01-5025-445	Office Supplies	250
01-5025-531	Bond Premium	1,000
01-5025-539	Advertising Legal Notices	5,000
01-5025-551	Eagle R C & D - Dues	100
01-5025-556	KMCA Dues	1,900
01-5025-567	ARK - TIF	58,875
01-5025-569	Registrations, Conferences, Training, Etc.	8,000
01-5025-744	Capital Construction Project	0
01-5025-992	Vehicle Insurance Claims	20,000
01-5030	PROPERTY VAL. ADMINISTRATOR	
01-5030-367	Statutory Contribution	53,000
01-5035	BOARD OF ASSESSMENT APPEALS	
01-5035-199	Other Per Diem & Fees	600
01-5040	COUNTY TREASURER	
01-5040-102	Salary-Co. Treasurer	62,498
01-5040-531	Bond Premium	1,125
01-5040-569	Registrations, Conferences, Dues etc.	1,000
	OCCUPATIONAL TAX	
01-5047-106	Tax Administrator Salary	35,735
01-5047-445	Office Supplies	1,000
01-5047-531	Bond Premium	205
01-5047-563	Postage	1,000
01-5047-567	Refunds	1,500
01-5047-705	Data Software Support	3,500
01-5057	DATA PROCESSING	
01-5057-318	Contract Payment (Payroll & Computer Support)	35,000
01-5057-705	Computer Equipment	10,000
01-5060	COUNTY LAW LIBRARY	
01-5060-101	Salary, Clerk	600
01-5065	COUNTY ELECTIONS	
01-5065-192	Election Officers	17,500
01-5065-193	Election Commissioners	2,500
01-5065-539	Legal Notices	1,500
01-5065-563	Postage	300
01-5065-565	Printing	30,000
01-5065-737	Equipment	7,500
01-5070	PLANNING AND ZONING	
01-5070-199	Bd.Of Adjustments-Per Diem and Fees	2,000
01-5070-314	Contract Payment By County	30,000
01-5075	ECONOMIC DEVELOP. AUTHORITY	
01-5075-314	Contract With Govt. Agency	56,000

LF 1001.006		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5080	COURTHOUSE	
01-5080-176	Salary - Building Supervisor	32,672
01-5080-352	Elev. Maintenance	6,000
01-5080-366	Solid Waste Pickup	100
01-5080-398	Contracted Mowing	4,000
01-5080-406	Building Materials And Supplies	8,000
01-5080-441	Machinery & Equipment	1,000
01-5080-455	Petroleum Products Courthouse	1,500
01-5080-463	Plumbing Supplies & Repairs	1,000
01-5080-512	Electrical Repairs & Supplies	3,000
01-5080-516	Heating and Air Conditioner Repairs	15,000
01-5080-582	Electric	34,000
01-5080-583	Natural Gas	15,000
01-5080-586	Maintenance Agreement	15,000
01-5080-588	Fire Alarm System	2,000
01-5080-592	Vehicle Repairs for Courthouse	1,500
01-5080-716	Landscape Improvement	500
01-5080-741	Improvements and Construction	50,000
01-5081	Judicial Center	
01-5081-175	Judicial Center Building Technician	32,672
01-5081-329	Contact Services- Snow Removal	2,000
01-5081-366	Solid Waste Pickup	2,000
01-5081-406	Building Material & Supplies	12,500
01-5081-411	Custodial Supplies	4,000
01-5081-455	Petroleum Products Courthouse	800
01-5081-463	Plumbing Supplies & Repairs	3,000
01-5081-516	HVAC Maintenance	5,000
01-5081-521	Insurance	36,960
01-5081-578	Utilities	60,000
01-5081-586	Judicial Center, Contracted Custodial	32,000
01-5081-586A	Building Maintenance and Repair	25,000
01-5081-588	Fire Alarm System & Elevator	8,000
01-5081-716	Landscape Improvement	2,500
01-5085-578	Mt. Zion Community Center (utilities)	3,500
	Subtotal for 5000:	2,930,047
01-5102	OPERATING EXPENSES-JUVENILES	
01-5102-314	Housing Juveniles	2,000
01-5102-343	Medical Services	500
01-5102-399	Transporting Juveniles	100
01-5115	BUILDING INSPECTOR	
01-5115-102	Salary-Building Inspector	50,959
01-5115-165	Salary-Secretary	31,161
01-5115-399	Contractual Service-Build. Inspector	5,000
01-5115-455	Petroleum Products, Gasoline & Oil etc.	1,500
01-5115-567	Refunds	100
01-5115-569	Registrations, Conf., Training, Etc.	1,000
01-5115-592	Vehicle Repair & Maintenance	500
01-5121	FIRE PROTECTION	
01-5121-315	Contracts With Private Agencies	75,000
01-5130	RESCUE SQUAD	
01-5130-455	Petroleum Prod., Gas, Oil, Etc.	750
01-5130-588	Equipment Repairs	1,000
01-5130-592	Vehicle Maintenance & Repairs	1,000
01-5130-721	Capitol Outlay-Maintenance Agreement	2,500

LF 1001.007		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5135	DISASTER & EMERGENCY SERVICE	
01-5135-179	Part-Time Director Salary (20 Hrs/Week)	16,788
01-5135-179A	Part-Time Deputy Director	2,450
01-5135-348	Program Support-HazMat	4,250
01-5135-418	HazMat Cleanup	1,000
01-5135-420	Supplies & Services & HazMat Materials	1,250
01-5135-445	Office Supplies & Equipment	10,000
01-5135-455	Petroleum Prod., Gas, Oils, Etc.	1,000
01-5135-548	CERT Team Training & Equipment	500
01-5135-574	Training	2,500
01-5135-588	Equipment Repairs	1,000
01-5135-592	Vehicle Maintenance & Repairs	750
01-5135-739	Equipment Purchase	25,000
01-5140-303	Ambulance Service	10,000
01-5175	PUBLIC ADVOCATE PROGRAM	
01-5175-332	Legal Fees-Contract	50
01-5175-903	Statutory Contribution	3,200
	Subtotal for 5100:	252,808
01-5205	ANIMAL SHELTER	
01-5205-102	Salary-Animal Control Director	35,735
01-5205-179	Salary-Canine Control Officer(s)	25,525
01-5205-179A	Part Time Shelter Staff	26,200
01-5205-366	Solid Waste	2,300
01-5205-384	Spay/Neuter Grant	5,000
01-5205-385	Veterinary Services	10,000
01-5205-402	Kennel Supplies & Equipment	8,000
01-5205-445	Office Supplies & Equipment	1,000
01-5205-455	Petroleum Prod., Gas, Oil, Etc.	1,500
01-5205-574	Training	3,000
01-5205-578	Utilities	10,000
01-5205-592	Vehicle Repairs	1,500
01-5212	SOLID WASTE	
01-5212-107	Solid Waste Coordinator Salary	57,567
01-5212-315	Contracts with Private Agencies	5,000
01-5212-324	Evaluations Tests(Landfill Inspections)	3,600
01-5212-366	Solid Waste and Dumping Fees	100
01-5212-425	Inmate/Volunteer Meals	500
01-5212-445	Office Supplies	2,000
01-5212-455	Petroleum Products	2,000
01-5212-479	Tire Disposal	4,000
01-5212-539	Advertising	3,500
01-5212-548	Special Projects	86,000
01-5212-569	Registrations, Conferences, Dues & Etc.	3,000
01-5212-588	Tire Shredder Repair	5,000
01-5212-592	Vehicle Repairs	1,500
01-5220	SANITATION & WATER SYSTEM	
01-5220-743	Transport Lines	15,000
01-5232	OTHER HEALTH PROGRAMS	
01-5232-348	Care-Net	5,000
01-5232-515	Community Action Commission	3,000
01-5232-549	Women's Crisis Center	500
01-5232-549A	Faith Community Pharmacy	500
01-5232-595	Community Education	3,000
01-5233	MENTAL HEALTH/RETARDATION	
01-5233-348	Program Support	86,000
	Subtotal for 5200:	415,527
01-5301	SERVICES TO INDIGENTS	
01-5301-515	General Welfare-Pauper Burials, Etc.	6,000
	Subtotal for 5301:	6,000

LF 1001:008		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5401	PARKS & RECREATION	
01-5401-107	Salary-Director of Parks	35,236
01-5401-161	Salary-Laborer & Maintenance	11,000
01-5401-179	Summer Seasonal Temporary Help	10,000
01-5401-185	Salary Asst Director	22,462
01-5401-302	Advertising	800
01-5401-348	Recreational Events	14,000
01-5401-348A	Senior Bash	7,500
01-5401-348B	Disk Golf	2,600
01-5401-366	Solid Waste	3,800
01-5401-421	Supps (Fertilizer, Lime, Chemicals, etc.	2,500
01-5401-455	Petroleum Products, Gasoline, Oil, etc	3,000
01-5401-467	Recreation Supplies, Equip. & Repairs	9,000
01-5401-567	Refunds for LWH	3,000
01-5401-569	Registrations, Conferances & Trainings	500
01-5401-578	Utilities	15,000
01-5401-586	Parks - Cleaning	4,300
01-5401-592	Vehicle Maintenance & Repairs	1,200
01-5405-364	Rentals	2,500
01-5405-445	Office Expense & supplies	3,000
01-5420	TOURIST AND CONVENTION	
01-5420-902	Commission Payment	275,000
	Subtotal for 5400:	426,397
01-7700	LEASES	
01-7700-602	Leases-Fees and Principal	100,000
01-7700-606	Interest	1,650
	Subtotal for 7000:	101,650
01-9100	GENERAL SERVICES	
01-9100-212	HB 810 Training	15,000
01-9100-307	Audit Services	55,000
01-9100-505	Chamber of Commerce	500
01-9100-521	County's Insurance	205,742
01-9100-529	Work Release Insurance	3,000
01-9100-553	NKADD-Membership	6,000
01-9100-555	KACO Membership	1,000
01-9100-599	Miscellaneous Expenses	1,000
01-9200	CONTINGENT APPROPRIATIONS	
01-9200-999	Reserve for Transfers	118,164
01-9300-999	Transfer to other Funds	5,000
01-9400	FRINGE BENEFITS (Employers Share)	
01-9400-201	Social Security	149,350
01-9400-202	Retirement	523,000
01-9400-203	Employee Insurance	420,000
01-9400-208	Unemployment Insurance	6,680
01-9400-209	Workers Compensation	44,899
01-9400-299	Education	7,008
	Subtotal for 9000:	1,561,343
	TOTAL GENERAL EXPENSE FUND:	5,693,772

Road Fund

LF 1001,009	Budget Appropriations	Grant County
Rev. 01/00		
Account Code	Description	Appropriation Amount
02-6100	ROADS	
02-6103	OFFICE OF THE ROAD SUPERVISOR	
02-6103-102	Road Supervisor	49,186
02-6103-102A	Assistant Road Supervisor	36,463
02-6105	ROAD MAINTENANCE	
02-6105-161	Laborers Salaries	266,655
02-6105-161A	Overtime	27,025
02-6105-311	Blacktop Various Roads	258,818
02-6105-311A	Repair Road Slippages	833,920
02-6101-312	Bridge Repairs	225,000
02-6105-323	Engineering Fees	1,000
02-6105-330	Laundry	5,000
02-6105-364	Contract Rental	5,000
02-6105-366	Solid Waste	1,500
02-6105-382	Drug Testing	100
02-6105-427	Garage Supplies	60,000
02-6105-447	Road Maintenance Materials	251,285
02-6105-463	Plumbing Supplies & Repairs	300
02-6105-512	Electrical Repairs	500
02-6105-521	Insurance	35,390
02-6105-573	Telephone	1,000
02-6105-578	Utilities	11,000
02-6105-588	Equipment Repairs	55,000
02-6105-713	Highway Equipment	125,000
	Subtotal for 6100:	2,249,152
	LEASES	
02-7700-602	Principal	76,788
02-7700-606	Interest	5,163
		81,941
02-9100	GENERAL SERVICES	
02-9100-599	Miscellaneous Expenses	1,000
	Subtotal for 9100:	1,000
02-9200	CONTINGENT APPROPRIATIONS	
02-9200-999	Reserv for Transfers	15,000
	Subtotal for 9200:	15,000
02-9400	FRINGE BENEFITS (Employer's Share)	
02-9400-201	Social Security	26,955
02-9400-202	Retirement	72,255
02-9400-203	Employee Insurance	90,000
02-9400-206	Unemployment Insurance	800
02-9400-209	Worker's Compensation	25,568
02-9400-299	Education & Training	1,000
	Subtotal for 9400:	216,578
	Subtotal for 9000:	232,578
	TOTAL ROAD FUND:	2,563,671

LF 1001.010	Jail Fund	
Rev 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	PERSONNEL	
03-5101-101	Jailers Salary	93,085
03-5101-123	Jail Personnel	1,480,746
03-5101-123B	Jail Personnel - Overtime	275,223
	Total Personnel:	1,849,054
03-5101	OPERATING EXPENSES	
03-5101-333	Maintenance Agreements	15,000
03-5101-334	Building Repairs	18,000
03-5101-336	Equipment Repairs	12,500
03-5101-343	Specialized Healthcare	75,000
03-5101-346	Pest Control	1,000
03-5101-364	Rental Equipment	1,000
03-5101-366	Solid Waste Pickup	6,500
03-5101-382	Drug Testing	7,500
03-5101-386	Medical Contracts	643,000
03-5101-406	Building Materials and Supplies	5,000
03-5101-408	Ground Maintenance Supplies	1,000
03-5101-411	Custodial Supplies	7,500
03-5101-425	Food Service Contract	425,000
03-5101-437	Linens & Mattresses	12,000
03-5101-445	Office Supplies	14,000
03-5101-453	Prisoner Hygiene	32,000
03-5101-455	Petroleum Products, Gas, Oil, Etc.	7,000
03-5101-465	Prisoner Clothing	10,000
03-5101-481	Staff Uniforms	7,000
03-5101-512	Electrical Maintenance & Repairs	5,000
03-5101-516	Heating & Air Condition. Maint. & Reps.	90,000
03-5101-531	Bond Premium	105
03-5101-535	Vehicle Insurance	9,221
03-5101-547	Medical Claims-Hepatitis B Shots	250
03-5101-573	Telephone	7,000
03-5101-576	Staff Travel	500
03-5101-578	Utilities	270,000
03-5101-583	Natural Gas	65,000
03-5101-587	Plumbing Maintenance and Repairs	9,500
03-5101-592	Vehicle Repairs	2,000
03-5101-599	Miscellaneous Expenses	1,000
03-5101-703	Communication Devices	4,000
03-5101-705	Data Processing Equipment	3,000
	Total Operating Expenses:	1,766,576

LF 1001.011	Jail Fund	
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	EQUIPMENT	
03-5101-717	Law Enforcement Equip	20,000
03-5101-739	Other Equipment	10,000
	Total Equipment:	30,000
	Subtotal for 5000:	3,645,630
	LEASES	
03-7700-602	Principal	370,000
03-7700-606	Interest	115,144
		485,144
03-9100	ADMINISTRATION	
03-9100-212	HB 810-Training	4,150
03-9100-525	Building Insurance	27,837
03-9100-529	Liability Insurance	102,125
03-9100-551	Association Dues	1,600
03-9100-569	Staff Training, Registrations, Conf., Meals, Etc.	3,000
03-9200-999	Reserve for Transfers	152,000
03-9400-201	Social Security	141,453
03-9400-202	Retirement	368,105
03-9400-203	Employee Insurance	480,000
03-9400-208	Unemployment Insurance	14,045
03-9400-209	Worker's Compensation	43,684
	Subtotal for 9000:	1,337,999
	TOTAL JAIL FUND:	5,468,773

Other Funds

LF 1001.012		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
04-6100	ROADS	
04-6106-447	Materials and Supplies-Rd Mainten.	17,346
	Subtotal for 6100:	17,346
	TOTAL L.G.E.A. FUNDS:	17,346
12-5150	FOREST FIRE PROTECTION	
12-5150-513	Forest Resource Services	1,778
	Subtotal for 5100:	1,778
	TOTAL FOREST FIRE FUND:	1,778
	GRAND TOTAL ALL FUNDS:	13,745,340

ORDINANCE NO. 04-18-0217

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2018-2019.

WHEREAS the County of Grant must adopt a budget for fiscal year 2018-2019 regarding its annual budget and the Local Government Economies Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2019 is as follows:

APPROVED BY THE FISCAL COURT this the 10th day of May, 2018



GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the _____ day of _____, 2018

STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the _____ day of _____, 2018

GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;

FISCAL COURT CLERK

BUDGET SIGNATURE PAGE

Budget Document
Page 13 of 13

Submitted

Date MAY 10TH, 2018

Signed Stephen Wood
County Judge/Executive

Approved as to Form and Classification

Date: _____

Signed: _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the _____ County Fiscal Court on the _____ day of _____, 20_____.

Signed _____
County Judge/Executive

Attest _____
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..." The Fiscal Court of GRANT County in accordance with state law hereby orders recurring expenses for PAYROLL, UTILITIES, ELECTION EXPENSES and INSURANCE PREMIUMS be paid when due.

The fiscal court of GRANT County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
GENERAL FUND	
ROAD FUND	
PAYROLL	
JAIL FUND	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of GRANT County according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE SHAWN COLDIRON
 Seconded by: MAGISTRATE BOBBY NEWMAN

Vote MAGISTRATE COLDIRON, VOTED YES, MAGISTRATE NEWMAN, VOTES YES
MAGISTRATE RILEY, VOTES YES, JUDGE/EXECUTIVE STEPHEN WOOD, VOTES YES

Signature: *Stephen Wood* MAY 10, 2018
 County Judge Executive Date

Approved: _____ Date
 State Local Finance Officer

**2017 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Grant County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 0.142
 Personal Property 0.142
 Bank Deposit Rate 0.25
 Motor Vehicle 0.157
 Watercraft _____

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.098	0.010	0.6284	0.028
Personal Property	N/A	0.1531		0.128731	0.028
Motor Vehicles	N/A				
Watercraft	N/A				
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 7, 2017 found on page 278-292 of the Fiscal Court Order Book number 74.

Signature Stephen Wood County Judge/Executive Date MAY 10, 2018

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF Grant COUNTY
FISCAL YEAR ENDING JUNE 30, 2018

Through June 30, 2018

Grant County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	General	General	Road			
2.	Project Description	Bullock Pen	Jail Series 2015	Fixed Rate Lease			
3.	Contract Term	9 Years	13 Years	5 Years			
4.	Current Interest Rate Percent	3.325%	2.00%	3.49%			
5.	Issue Date	05/4/2010	06/2015	10/15/2015			
6.	Total Principal Amount	\$1,020,000	\$5,290,000	\$376,810			
7.	Total Interest Amount	\$127,140	\$1,058,493	\$34,510			
8.	Total Issues (Sum of 6 and 7)	\$1,147,140	\$6,348,493	\$411,620			
9.	Outstanding Principal	\$100,000	\$4,570,000	\$204,158			
10.	Outstanding Interest	\$ 1,650.	\$744,866	\$8,904			
11.	Less Reserve Earnings						
12.	Total Outstanding	\$ 101,650	\$5,314,866	\$190,456			
13.	Next Payment Due Date	8/1/2018	07/01/2018	7/20/18			
14.	Total Due This Budget	\$101,650	\$485,144	\$81,942			

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

NOTICE OF ADOPTION OF BUDGET ORDINANCE
BUDGET SUMMARY

ORDINANCE NO. 04-18-0217

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2018-2019.

BE IT ORDAINED BY THE FISCAL COURT OF GRANT COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2018-2019 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$ 2,930,047
Protection to Persons and Property	\$ 252,808
General Health and Sanitation	\$ 415,527
Services to Indigents	\$ 6,000
Recreation and Culture	\$ 426,397
Debt Service	\$ 101,650
Administration	<u>\$ 1,561,343</u>
Total:	\$ 5,693,772

(02) ROAD FUND

Roads	\$ 2,249,152
Debt Service	\$ 81,941
Administration	<u>\$ 232,578</u>
Total:	\$ 2,563,671

(03) JAIL FUND

Protection to Persons and Property	\$ 3,645,630
Debt Service	\$ 485,144
Administration	<u>\$ 1,337,999</u>
Total:	\$ 5,468,773

(04) LGEA FUND

Roads	<u>\$ 17,346</u>
Total:	\$ 17,346

(12) FOREST FIRE PROTECTION FUND

Forest Fire Protection	<u>\$ 1,778</u>
Total:	\$ 1,778

Adopted this the 18th day of June, 2018

SECTION TWO: This Ordinance shall be published in the local newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE: This ordinance becomes effective upon passage and publication.

Judge Executive of Grant County

NOTICE OF AVAILABILITY

All interested person and organizations in Grant County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.



Grant County Conservation District
486 Helton Street – Williamstown, Ky. 41097 – Phone (859) 823-2291

June 8, 2018

Grant County Fiscal Court
Attn: Pat Conrad
101 N. Main Street
Williamstown, Ky. 41097

Dear Mrs. Conrad,

The Grant County Conservation District Board of Supervisors voted at their monthly board meeting, June 7, 2018 to not request a tax rate increase this year. The current tax rate of 0.01 is sufficient to fund the district. Please, contact the district office at (859) 823-2291 if you have any questions on this matter.

Sincerely,

Timothy T. Epperson

Timothy T. Epperson, Chairman
Grant County Conservation District

TTE/rsp

AGREEMENT

This Agreement made and entered into by and between GRANT COUNTY, KENTUCKY, party of the first Part, and the Jonesville Volunteer Fire Department, Part of the second Part;

WITNESSETH

WHEREAS, the part of the first part desires the party of the second part to provide, within the limits of its ability, fire protection to the properties lying outside the city limits of Jonesville; and

WHEREAS, the Jonesville Volunteer Fire Department is a wholly volunteer fire department with its personnel responding from their homes, places of work, or where they otherwise may be upon receiving notice of the existence of an emergency requiring a response by the Jonesville Volunteer Fire Department; and

WHEREAS, the Jonesville Volunteer Fire Department does own the fire apparatus or firefighting equipment and protective clothing used by personnel of the Jonesville Volunteer Fire Department; and

WHEREAS, all of such fire apparatus, firefighting equipment and personnel protective clothing and the fire station utilized by the Jonesville Volunteer Fire Department are owned by the Jonesville Volunteer Fire Department,

NOW THEREFORE, in consideration of these premises and of the covenants hereinafter contained the parties hereto do mutually agree:

- (1) The Jonesville Volunteer Fire Department, within the limits of its ability, at any specific time as provided herein will provide firefighting protection to the unincorporated areas, lying outside of the corporate limits of the City of Jonesville, during the period of July 1, 2018 and including June 30th, 2019.
- (2) The Jonesville Volunteer Fire Department does not represent or warrant that the apparatus and equipment mentioned is adequate or suitable for the purpose outlined herein or that such apparatus and equipment will at any particular time be available or capable of

one dollars and 23 cents, (\$19,081.23) on or before the 30th day of June, 2018 by draft payable to the Jonesville Volunteer Fire Department providing this agreement is signed by all parties.

- (7) This agreement shall not constitute a limitation on or prohibition of the right of the party of the second part to:
 - (a) bill and collect for the fire runs to property in the area herein described.
 - (b) to apply for and receive grants from the Kentucky Division of Forestry for availability to respond to woods and field fires.
 - (c) To bill and collect from the Commonwealth of Kentucky, Division of Forestry for compensation based upon the number of hours of individual firefighters expended in suppressing fires in woods and fields.
 - (d) from accepting gifts from property owners or any other person.

- (8) The party of the first part will in addition to the sums mentioned above pay for rental of or compensation for all non-firefighting personnel, expendable supplies and services used by the party of the second part in a major disaster event (i.e. hazardous material spills and natural disasters, etc.) which the officers of the party of the second part may request and utilize upon proper prior authorization by the executive authority of Grant County, Kentucky.

IN WITNESS WHEREOF, the parties hereto acting through their duly designated officers have hereunto set their respective hands.

Signed:

Date

Stephen Wood

6-18-2018

Stephen P. Wood

Grant County Judge/Executive

Witness Pat Conrad

Signed:

Allen Cammack

Jonesville Fire Chief

Witness: _____



STEPHEN P. WOOD
Judge/Executive

JACQALYNN RILEY
Magistrate- District 1

SHAWNA COLDIRON
Magistrate- District 2

BOBBY NEWMAN
Magistrate - District 3

JOE TAYLOR
County Attorney

Offices of the Grant County Fiscal Court

101 North Main Street - Suite 3
Williamstown, Kentucky 41097
O 859-823-7561
F 859-428-4567

PATRICIA CONRAD
Deputy Judge
Fiscal Court Clerk

PEGGY UPDIKE
County Treasurer

MATTIE GUTMAN
Recreation & Community Outreach Director

LES WHALEN
Emergency Management Director

BRYAN MILES
Solid Waste Coordinator

STEVE TATUM
Road Supervisor

KATHLEEN RITZI
Animal Shelter Director

TERRY Conrad
Building Inspector

APPOINTMENT

I, Stephen P. Wood, Grant County Judge/Executive, do hereby appoint, MONTY JOE LOVELL, 2275 Dry Ridge Mt. Zion Road, Dry Ridge, Kentucky 41035 to serve as the Grant County delegate to the Council of Aging.

Dated this the 18th day of June, 2018

Stephen P. Wood
Judge/Executive

ATTEST:

Patricia Conrad
Fiscal Court Clerk

STEPHEN P. WOOD
Judge/Executive

JACQALYNN RILEY
Magistrate- District 1

SHAWNA COLDIRON
Magistrate- District 2

BOBBY NEWMAN
Magistrate - District 3

JOE TAYLOR
County Attorney



Offices of the Grant County Fiscal Court

101 North Main Street - Suite 3
Williamstown, Kentucky 41097
O 859-823-7561
F 859-428-4567

PATRICIA CONRAD
Deputy Judge & Fiscal Court Clerk

RILEY COLSON
Administrative Assistant

COLTON SIMPSON
Tax Administrator

PEGGY UPDIKE
County Treasurer

MATTIE GUTMAN
Recreation & Community Outreach Director

LES WHALEN
Emergency Management Director

BRYAN MILES
Solid Waste Coordinator

STEVE TATUM
Road Supervisor


KATHLEEN RITZI
Animal Shelter Director

TERRY Conrad
Building Inspector

APPOINTMENT

I, Stephen P. Wood, Grant County Judge/Executive do hereby appoint Savannah Kinsey, 1200 Arbor Drive, Dry Ridge, KY 41035, to serve as a Summer Seasonal Part-time employee for the Grant County Parks Department at an hourly rate of \$11.00, retroactive to June 13, 2018.

Dated this the 18th day of June, 2018.



Stephen P. Wood
Grant County Judge/Executive