

Grant County Fiscal Court
Special Meeting Minutes
June 8, 2021
9 A.M.
Via ZOOM Conference

The Grant County Fiscal Court met in special session on Tuesday, June 8, 2021 at 9 A.M. at the Courthouse in Williamstown, Kentucky via Zoom Conference. Those in attendance include the Honorable Judge/Executive Chuck Dills, Magistrate Roger Humphrey, Magistrate Shawna Coldiron, and Magistrate Jacquelyn Riley, Deputy Judge/Executive Colton Simpson, County Attorney, Steven Bates II, and Fiscal Court Clerk, Cherish Kennedy and David Rose.

Motion was made by Magistrate Coldiron and seconded by Magistrate Humphrey to approve the regular meeting minutes of June 1, 2021.

Motion was made by Magistrate Coldiron and seconded by Magistrate Riley to approve the special meeting minutes of June 3, 2021.

Motion was made by Magistrate Riley and seconded by Magistrate Humphrey to approve all claims on the general fund, road fund and jail fund, along with all transfers presented dated June 8, 2021.

Motion was made by Magistrate Riley and seconded by Magistrate Humphrey to adjourn after Judge/Executive Chuck Dills reminded everyone there will be a special meeting at the Courthouse on June 15, 2021 at 9 A.M.

Chuck Dills, Grant County Judge/Executive

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT

JUNE 15 2021 GENERAL FUND CLAIMS

All Funds

From: 06/15/2021 To: 06/15/2021

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00003118	06/15	16005146		01-9400-203-	GENERAL EMPLOYEES INSURANCE	ST ELIZABETH EMPLOYEE ASSISTANCE PROGRAM 2021 SESSIONS		<input type="checkbox"/>	121.33
							1 Voucher Items Listed		121.33
00003121	06/15	16005149	BC1372252	01-5015-481-	SHERIFF UNIFORMS	GALLS LLC DBA ROY TAILORS UNIFORMS	SALOMON SPEED ASSULT SHOE	<input type="checkbox"/>	153.09
00003121	06/15	16005010	BC1373095	01-5015-481-	SHERIFF UNIFORMS	GALLS LLC DBA ROY TAILORS UNIFORMS	UA VALSETZ RTS 1.5	<input type="checkbox"/>	115.00
00003121	06/15	16005102	OR#1835730-1	01-5020-725-	CORONER OFFICE EQUIPMENT	GALLS LLC DBA ROY TAILORS UNIFORMS	QUILTTE RECHARGABLE CLIP LIGHT/ STINGER LEG F	<input type="checkbox"/>	582.00
							3 Voucher Items Listed		850.09
00003122	06/15	16005151		01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	CARDMEMBER SERGICE	R ERVIN KEYPAD FOR SAFE	<input type="checkbox"/>	58.01
00003122	06/15	16005151		01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	CARDMEMBER SERGICE	L JACOBS TRACTOR SUPPLY FOR DOG FOOD	<input type="checkbox"/>	46.99
00003122	06/15	16005151		01-5015-455-	SHERIFF PETROLEUM PRODUCTS	CARDMEMBER SERGICE	J CUMMINS PETROLEUM, GAS CARD DID NOT WORK A	<input type="checkbox"/>	40.11
00003122	06/15	16005151		01-5015-481-	SHERIFF UNIFORMS	CARDMEMBER SERGICE	B MAINES CARD SWARTEK	<input type="checkbox"/>	265.00
00003122	06/15	16005151		01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & T	CARDMEMBER SERGICE	R MORGAN TRAINING MEALS	<input type="checkbox"/>	41.44
00003122	06/15	16005151		01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & T	CARDMEMBER SERGICE	J STEPP TRAINING MEALS	<input type="checkbox"/>	103.85
00003122	06/15	16005151		01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & T	CARDMEMBER SERGICE	K GORTON TRAINING MEALS	<input type="checkbox"/>	90.66
							7 Voucher Items Listed		646.06
00003124	06/15	16005165		01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT	BIMARK JUMP	MILAGE FOR 4/2/21-6/6/21	<input type="checkbox"/>	137.60
00003124	06/15	16005165		01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT	BIMARK JUMP	TRANSPORTATION CHARGES	<input type="checkbox"/>	900.00
							2 Voucher Items Listed		1,037.60
00003125	06/15	16005164		01-5080-582-	COURTHOUSE ELECTRIC	DUKE ENERGY	ANNEX (0215)	<input type="checkbox"/>	78.47
00003125	06/15	16005164		01-5401-578-	PARKS UTILITIES	DUKE ENERGY	PARKS AND RECS	<input type="checkbox"/>	146.63
00003125	06/15	16005164		01-5401-578-	PARKS UTILITIES	DUKE ENERGY	WELFARE HOUSE (2210)	<input type="checkbox"/>	113.95
							3 Voucher Items Listed		339.05
00003126	06/15	16005163		01-5015-455-	SHERIFF PETROLEUM PRODUCTS	GRANT COUNTY OIL CO INC	PETROLEUM (GAS CARD DIDNT WORK)	<input type="checkbox"/>	38.04
							1 Voucher Items Listed		38.04
00003127	06/15	16005162	70875	01-5025-445-	FISCAL COURT OFFICE SUPPLIES	LYNCH ENTERPRISES DBA MINUTEMAN PRESS	BUSINESS CARDS FOR BUILDING INDPECTOR ASSIST	<input type="checkbox"/>	53.25
00003127	06/15	16005162	70875	01-5212-445-	SOLID WASTE OFFICE SUPPLIES	LYNCH ENTERPRISES DBA MINUTEMAN PRESS	BUSINESS CARDS	<input type="checkbox"/>	53.25
							2 Voucher Items Listed		106.50
00003128	06/15	16005161	313674	01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELE	D-C ELEVATOR COMPANY INC	JUD CENTER FULL MAINTENANCE ON ELEVATOR	<input type="checkbox"/>	362.97
							1 Voucher Items Listed		362.97
00003130	06/15	16005159		01-5401-578-	PARKS UTILITIES	GRANT CO SANITARY SEWER DISTRICT	NEW OFFICE/ BATHROOM	<input type="checkbox"/>	146.47
							1 Voucher Items Listed		146.47
00003131	06/15	16005158	191287	01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	UCAN NONPROFIT SPAY/NEUTER CLI	SPAY/NEUTER CLINIC APRIL 2021	<input type="checkbox"/>	380.00

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00003131	06/15	16005158	1916278	01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	UCAN NONPROFIT SPAY/NEUTER CLI	SPAY/ NEUTER CLINIC MAY 2021	<input type="checkbox"/>	380.00
							2 Voucher Items Listed		760.00
00003134	06/15	16005028	736-161984	01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, (KOI AUTO PARTS		LAWN MOWER OIL	<input type="checkbox"/>	7.96
							1 Voucher Items Listed		7.96
00003137	06/15	16005157	21-0054	01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLI	HOWE HEATING & COOLING	SERVICE CALL FOR MINI SPLIT SYSTEMS	<input type="checkbox"/>	125.00
							1 Voucher Items Listed		125.00
00003138	06/15	16005156	0798-0025798	01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	REPUBLIC SERVICES # 798	JUDICIAL CENTER SOLID WASTE (0361)	<input type="checkbox"/>	145.54
							1 Voucher Items Listed		145.54
00003139	06/15	16005155		01-5080-582-	COURTHOUSE ELECTRIC	OWEN ELECTRIC COOPERATIVE	WARSAW RD (312689)	<input type="checkbox"/>	36.28
							1 Voucher Items Listed		36.28
00003140	06/15	16005153	300	01-5015-481-	SHERIFF UNIFORMS	PATSY KINMAN	ALTERATIONS ON 2 UNIFORM SHIRTS FOR BRANDEN	<input type="checkbox"/>	30.00
							1 Voucher Items Listed		30.00
00003142	06/15	16005030	14828	01-5015-592-	SHERIFF VEHICLE MAINTENANCE	POLLITT'S AUTO CARE LLC	CHEV TAHOE SERVICE	<input type="checkbox"/>	135.55
00003142	06/15	16005040	14831	01-5015-592-	SHERIFF VEHICLE MAINTENANCE	POLLITT'S AUTO CARE LLC	OIL CHANGE AND TIRE ROTATION	<input type="checkbox"/>	100.12
							2 Voucher Items Listed		235.67
00003146	06/15	16004435		01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	FORCHT BANK	WATER & PHONE CORD	<input type="checkbox"/>	27.76
00003146	06/15	16004435		01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	FORCHT BANK	CREDIT FROM 4/2/2021	<input type="checkbox"/>	(27.76)
00003146	06/15	16004937		01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	FORCHT BANK	BATTERIES FOR COURTHOUSE	<input type="checkbox"/>	10.50
00003146	06/15	16005024		01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	FORCHT BANK	QUILT HANGER FOR WALL FOR OFFICE	<input type="checkbox"/>	69.99
00003146	06/15	16004994		01-5025-445-	FISCAL COURT OFFICE SUPPLIES	FORCHT BANK	WATER FOR KITCHEN	<input type="checkbox"/>	13.74
00003146	06/15	16004899		01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPP	FORCHT BANK	CHEMICAL SPRAYER	<input type="checkbox"/>	189.99
00003146	06/15	16004916		01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPP	FORCHT BANK	MAINTENANCE TRUCK CHAINS/RACHET BINDERS/ HO	<input type="checkbox"/>	295.90
00003146	06/15	16004935		01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPP	FORCHT BANK	100 EXTENSION CORD FOR MAINTENANCE VEHICLE	<input type="checkbox"/>	69.99
00003146	06/15	16004979		01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPP	FORCHT BANK	PRESSURE WASHER SANDBLASTING KIT	<input type="checkbox"/>	32.99
00003146	06/15	16005021		01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPP	FORCHT BANK	MAIN. TRUCK WIRE/CHALK REEL/ XL CONNECT	<input type="checkbox"/>	116.47
00003146	06/15	16005022		01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIR	FORCHT BANK	SLOAN VALVE REBUILD KIT	<input type="checkbox"/>	26.00
00003146	06/15	16004956		01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	FORCHT BANK	AIR FILTERS FOR COURTHOUSE	<input type="checkbox"/>	81.18
00003146	06/15	16004897		01-5401-586-	PARKS CLEANING	FORCHT BANK	CLOIRINE TO CLEAN AMP.	<input type="checkbox"/>	16.99
00003146	06/15	16004571		01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	FORCHT BANK	TIRE AND MOWER PART	<input type="checkbox"/>	63.98
00003146	06/15	16004571		01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	FORCHT BANK	CREDIT FROM 04/02/2021	<input type="checkbox"/>	(63.98)
00003146	06/15	16004898		01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	FORCHT BANK	PARKS BATHROOM DOORS AND LOCKS FROM LOWES	<input type="checkbox"/>	631.98

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GRANT COUNTY FISCAL COURT

JUNE 15 2021 GENERAL FUND CLAIMS

All Funds

From: 06/15/2021 To: 06/15/2021

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00003146	06/15	16005076		01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	FORCHT BANK	TRAIL CAMS 5 PACK FOR PARKS	<input type="checkbox"/>	329.99
							17 Voucher Items Listed		1,885.71
00003147	06/15	16005048		01-5001-445-	COUNTY JUDGE/EXEC. - OFFICE SUPPLIES	FORCHT BANK	COFFEE FOR BREAK ROOM	<input type="checkbox"/>	16.99
00003147	06/15	16005063	KENNEDY 5213	01-5001-445-	COUNTY JUDGE/EXEC. - OFFICE SUPPLIES	FORCHT BANK	JUG WATER/ FILE FOLDERS/ COMMAND HANGERS	<input type="checkbox"/>	15.76
00003147	06/15	16005048		01-5025-445-	FISCAL COURT OFFICE SUPPLIES	FORCHT BANK	BATTERIES FOR OFFICE	<input type="checkbox"/>	42.97
00003147	06/15	16005005	MOSS 5254	01-5025-445-	FISCAL COURT OFFICE SUPPLIES	FORCHT BANK	CLEANING SUPPLIES/ KITCHEN/OFFICE SUPPLIES	<input type="checkbox"/>	76.79
00003147	06/15	16005005	MOSS 5254	01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES	FORCHT BANK	STAPLER	<input type="checkbox"/>	15.62
00003147	06/15	16005141	MOSS 5254	01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT \$	FORCHT BANK	MAY TIME CLOCK SERVICES	<input type="checkbox"/>	195.30
00003147	06/15	16005141	MOSS 5254	01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT \$	FORCHT BANK	MAY TIME CLOCK SERVICES	<input type="checkbox"/>	23.45
							7 Voucher Items Listed		386.88
00003149	06/15	16005058	HUMPHREY 198	01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCE	FORCHT BANK	HOTEL FOR 2021 GOV. LOCAL ISSUES CONF	<input type="checkbox"/>	811.19
00003149	06/15	16004939	WHALEN 2095	01-5135-588-	DES EQUIPMENT REPAIRS	FORCHT BANK	BATTERY REPLACEMENT/ SURG PROTECTOR WEATHER	<input type="checkbox"/>	104.50
00003149	06/15	16004966	RITZI 2020	01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIP	FORCHT BANK	DEWORMERS AND NEEDLES AND SYRINGES FOR ANI	<input type="checkbox"/>	714.58
00003149	06/15	16005035	RITZI 2020	01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	FORCHT BANK	WHEEL, NUTS, FLA. TIRE ASSEMBLY	<input type="checkbox"/>	107.67
00003149	06/15	16005002	COLEMAN 4943	01-5401-302-	PARKS ADVERTISING	FORCHT BANK	PRIZE DONATION FOR PARKS AND RECS EVENT	<input type="checkbox"/>	45.85
00003149	06/15	16005175	HALL 1972	01-5401-421-	PARKS FERTILLIZER, LIME, CHEMICALS, ETC.	FORCHT BANK	WALMART FOR FLOWERS	<input type="checkbox"/>	42.28
00003149	06/15	16005117	COLEMAN 4943	01-5401-586-	PARKS CLEANING	FORCHT BANK	SHRUBS FOR PARKS	<input type="checkbox"/>	35.52
00003149	06/15	16004896	HALL 1972	01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	FORCHT BANK	SHRUBS AND FLOWERS FOR PARKS	<input type="checkbox"/>	100.25
							9 Voucher Items Listed		1,986.40
00003156	06/15	16004996	O#895512407	01-5057-705-	COUNTY COMPUTER EQUIPMENT	DELL MARKETING L P	NEW COMPUTER TOWER FOR JUDGE	<input type="checkbox"/>	1,567.92
							1 Voucher Items Listed		1,567.92
00003158	06/15	16005183	04-152541	01-5212-548-	SOLID WASTE SPECIAL PROJECTS	ENVIRONMENTAL ENTERPRISES INC	HOUSEHOLD HAZARD WASTE COLLECTION	<input type="checkbox"/>	6,923.28
							1 Voucher Items Listed		6,923.28
00003159	06/15	16004992	2048427	01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	APPLIED CONCEPTS INC	HAND HELD LASER RADAR UNIT	<input type="checkbox"/>	1,195.00
							1 Voucher Items Listed		1,195.00
00003160	06/15	16005186		01-5212-548-	SOLID WASTE SPECIAL PROJECTS	KENTUCKY STATE TREASURER	RETURN OF EXCESS HHW GRANT FUNDS	<input type="checkbox"/>	6,077.00
							1 Voucher Items Listed		6,077.00
00003163	06/15	16005191		01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	GREG POWELL	JUNE 2021 BOARD OF ADJUSTMENT MEETING	<input type="checkbox"/>	50.00
							1 Voucher Items Listed		50.00
00003164	06/15	16005188		01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	WADE GUTMAN	JUNE BOARD OF ADJUSTMENT MEETING	<input type="checkbox"/>	50.00
							1 Voucher Items Listed		50.00

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT

JUNE 15 2021 GENERAL FUND CLAIMS

All Funds

From: 06/15/2021 To: 06/15/2021

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00003165	06/15	16005189		01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES SAM MCCOMAS		JUNE 2021 BOARD OF ADJUSTMENT MEETING	<input type="checkbox"/>	50.00
							1 Voucher Items Listed		50.00
00003166	06/15	16005190		01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES STEVE MOERLEIN		JUNE 2021 BOARD OF ADJUSTMENT	<input type="checkbox"/>	50.00
							1 Voucher Items Listed		50.00
00003167	06/15	16005192		01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL MGR SERVICES		JUSTICE CENTER CLEANING JUNE 2021	<input type="checkbox"/>	2,660.00
							1 Voucher Items Listed		2,660.00
00003168	06/15	16005193		01-5040-569-	COUNTY TREASURER REGISTRATIONS CONF KACTFO		PEGGY UPDIKE 2021 CONFERENCE FEE	<input type="checkbox"/>	125.00
							1 Voucher Items Listed		125.00
00003168	06/15	16005193		01-5040-569-	COUNTY TREASURER REGISTRATIONS CONF KACTFO		CHERISH KENNEDY 2021 CONFERENCE FEE	<input type="checkbox"/>	125.00
							1 Voucher Items Listed		125.00
00003168	06/15	16005193		01-5040-569-	COUNTY TREASURER REGISTRATIONS CONF KACTFO		PEGGY UPDIKE 2021 DUES	<input type="checkbox"/>	50.00
							1 Voucher Items Listed		50.00
00003168	06/15	16005193		01-5040-569-	COUNTY TREASURER REGISTRATIONS CONF KACTFO		CHERISH KENNEDY 2021 DUES	<input type="checkbox"/>	50.00
							4 Voucher Items Listed		350.00
00003169	06/15	16005196	2107.217	01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT SRMB AGENCY INC		WEBSITE MAINTENANCE JULY 2021	<input type="checkbox"/>	100.00
							1 Voucher Items Listed		100.00
00003170	06/15	16005197		01-5212-548-	SOLID WASTE SPECIAL PROJECTS	REPUBLIC SERVICES INC	C/O JENNIFER HUTSLAR ASSISTANCE PROGRAM ANNU	<input type="checkbox"/>	2,142.00
							1 Voucher Items Listed		2,142.00
00003171	06/15	16005194	SO22298230	01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SZORO TOOLS INC		WALL SWITCHES	<input type="checkbox"/>	189.50
							1 Voucher Items Listed		189.50
00003172	06/15	16005199		01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	ELASTEC	DRUG TERMINATOR FOR SHERIFF OFFICE	<input type="checkbox"/>	4,590.00
							1 Voucher Items Listed		4,590.00
00003174	06/15	16005202		01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES GRANT COUNTY NEWS		PUBLIC HEARING AD	<input type="checkbox"/>	30.83
							1 Voucher Items Listed		30.83
00003175	06/15	16005203		01-5015-455-	SHERIFF PETROLEUM PRODUCTS	TYLER ROBINSON	REIMBURSEMENT FOR FUEL/ CARD DIDN'T WORK AT S	<input type="checkbox"/>	47.61
							1 Voucher Items Listed		47.61
00003176	06/15	16005204		01-5080-582-	COURTHOUSE ELECTRIC	OWEN ELECTRIC COOPERATIVE	EIBECK LANE METER 148105	<input type="checkbox"/>	31.40
							1 Voucher Items Listed		31.40
00003177	06/15	16005200	61502	01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	NORTH AMERICAN RESCUE LLC	SHIRT SHIELD COMBO TOURNAKIT	<input type="checkbox"/>	1,110.60
							1 Voucher Items Listed		1,110.60
00003178	06/15	16005198	20591	01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	AMERICAN GUN & PAWN	AR15	<input type="checkbox"/>	888.27
							1 Voucher Items Listed		888.27
00003179	06/15	16005208	SI101847	01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	KIESLER POLICE SUPPLY	WEAPONS	<input type="checkbox"/>	818.00
							1 Voucher Items Listed		818.00

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							1 Voucher Items Listed		818.00
00003182	06/15	16005206	14868	01-5015-592-	SHERIFF VEHICLE MAINTENANCE	POLLITT'S AUTO CARE LLC	BRITTON VEHICLE MAINTENANCE	<input type="checkbox"/>	90.69
							1 Voucher Items Listed		90.69
00003183	06/15	16005210	1494661	01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	BARCODES LLC	HANDHELD SCANNER FOR LLC.	<input type="checkbox"/>	1,941.48
							1 Voucher Items Listed		1,941.48
							41 Vouchers Listed		40,201.13
							88 Voucher Items Listed		

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 JUNE 15 2021 ROAD FUND CLAIMS

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Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00003119	06/15	16005147		02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	ST ELIZABETH EMPLOYEE ASSISTANCE PROGR.	MAY 2021 SESSIONS	<input type="checkbox"/>	45.50
							1 Voucher Items Listed		45.50
00003129	06/15	16005160	2185215322	02-6105-427-	ROAD GARAGE SUPPLIES	OREILLY AUTOMOTIVE STORES INC	KAT 05/06/21	<input type="checkbox"/>	170.13
							1 Voucher Items Listed		170.13
00003135	06/15	16005145	801535-10	02-6105-427-	ROAD GARAGE SUPPLIES	ART'S RENTAL EQUIPMENT & SUPPLY	ASPHALT LETES	<input type="checkbox"/>	83.90
							1 Voucher Items Listed		83.90
00003136	06/15	16005039	5/20/21	02-6105-427-	ROAD GARAGE SUPPLIES	SUBURBAN PROPANE	WATER FOR SHOP	<input type="checkbox"/>	26.00
							1 Voucher Items Listed		26.00
00003141	06/15	16005150	76286	02-6105-427-	ROAD GARAGE SUPPLIES	CONRAD'S TIRE COMPANY	FRONT TIRE FIX ON NEW HOLLAND	<input type="checkbox"/>	53.90
							1 Voucher Items Listed		53.90
00003145	06/15	16005174	99797655424	02-6105-364-	ROAD DEPT. RENTALS	AIRGAS USA LLC	ACETYLENE & OXYGEN RENTAL	<input type="checkbox"/>	123.45
							1 Voucher Items Listed		123.45
00003150	06/15	16005011	TATUM 2061	02-6105-447-	ROAD MATERIALS	FORCHT BANK	BRIDGE ON KEEFER RD, MEMBRANE/ SPRAYER	<input type="checkbox"/>	1,115.00
							1 Voucher Items Listed		1,115.00
							7 Vouchers Listed		1,617.88

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From: 06/15/2021 To: 06/15/2021

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00003120	06/15	16005148		03-9400-203-	JAIL EMPLOYEE INSURANCE	ST ELIZABETH EMPLOYEE ASSISTANCE PROGRAM MAY 2021 SESSIONS	1 Voucher Items Listed	<input type="checkbox"/>	136.50
00003123	06/15	16005168	0335377195	03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	CINTAS FIRE 636525	ALARM REPAIR / LABOR 1 Voucher Items Listed	<input type="checkbox"/>	495.00
00003132	06/15	16005090	S2820383.001	03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	WISEWAY SUPPLY INC	OUTLET COVERS AT DETENTION CENTER 1 Voucher Items Listed	<input type="checkbox"/>	3.59
00003133	06/15	16005110	76279	03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	CONRAD'S TIRE COMPANY	TWO TIRES LABOR 1 Voucher Items Listed	<input type="checkbox"/>	40.00
00003143	06/15	16005170	S2824729.001	03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	WISEWAY SUPPLY INC	DRAIN PLUG 1 Voucher Items Listed	<input type="checkbox"/>	14.26
00003144	06/15	16005173		03-5101-573-	JAIL TELEPHONE	CINCINNATI BELL TELEPHONE	FAX LINES 1 Voucher Items Listed	<input type="checkbox"/>	337.01
00003148	06/15	16004843	SHANKS 2046	03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	FORCHT BANK	REPAIRS TO EXTERIOR LIGHTING 1 Voucher Items Listed	<input type="checkbox"/>	527.88
00003148	06/15	16004989	SHANKS 2046	03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	FORCHT BANK	AMAZON LIGHT BULBS 1 Voucher Items Listed	<input type="checkbox"/>	193.94
00003148	06/15	16005051	SHANKS 2046	03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	FORCHT BANK	SALT FOR WATER SOFTNER 1 Voucher Items Listed	<input type="checkbox"/>	448.28
00003148	06/15	16004963	BODENHAMER19	03-5101-445-	JAIL OFFICE SUPPLIES	FORCHT BANK	USPS RECORDS REQUEST 1 Voucher Items Listed	<input type="checkbox"/>	7.40
00003148	06/15	16005144	BODENHAMER19	03-5101-445-	JAIL OFFICE SUPPLIES	FORCHT BANK	USPS POSTAGE FOR DETENTION CENTER 1 Voucher Items Listed	<input type="checkbox"/>	7.00
00003148	06/15	16004917	WEBSTER 2087	03-5101-455-	JAIL PETROLEUM PRODUCTS	FORCHT BANK	BULK LP RESALE GAL 1 Voucher Items Listed	<input type="checkbox"/>	41.53
00003148	06/15	16005107	WEBSTER 2087	03-5101-465-	JAIL PRISONERS UNIFORMS	FORCHT BANK	INMATE UNIFORMS 1 Voucher Items Listed	<input type="checkbox"/>	17.64
00003148	06/15	16005068	SHANKS 2046	03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIR	FORCHT BANK	AMAZON ORDER FOR LIGHT BULBS FOR BUILDING 1 Voucher Items Listed	<input type="checkbox"/>	156.78
00003148	06/15	16005176	BODENHAMER103	03-5101-550-	JAIL INMATE MEDICATION	FORCHT BANK	WALMART OFFICE SUPPLIES 10 Voucher Items Listed	<input type="checkbox"/>	61.52
00003151	06/15	16005152	152077	03-5101-411-	JAIL CUSTODIAL SUPPLIES	GCP ENVIRONMENTAL SOLUTIONS LLC	CLEANING PRODUCTS FOR INMATES 1 Voucher Items Listed	<input type="checkbox"/>	1,515.00
00003152	06/15	16005126	81858	03-5101-453-	JAIL PERSONAL HYGIENE	CHARM TEX	INMATE HYGIENE 1 Voucher Items Listed	<input type="checkbox"/>	459.80
00003152	06/15	16005126	82359	03-5101-465-	JAIL PRISONERS UNIFORMS	CHARM TEX	INMATE UNIFORMS 1 Voucher Items Listed	<input type="checkbox"/>	80.40
00003152	06/15	16005126	0250325-IN	03-5101-465-	JAIL PRISONERS UNIFORMS	CHARM TEX	INMATE UNIFORMS 3 Voucher Items Listed	<input type="checkbox"/>	331.20
00003153	06/15	16004928	13422869	03-5101-739-	JAIL CAPITAL EQUIPMENT	KATON RESTAURANT SUPPLY INC	MEAT SLICER FOR KITCHEN 1 Voucher Items Listed	<input type="checkbox"/>	2,826.53
									2,826.53

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 JUNE 15 2021 JAIL FUND CLAIMS

All Funds
 From: 06/15/2021 To: 06/15/2021

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00003154	06/15	16004743	56807501	03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	WINNELSON CORP - FLORENCE	1 Inch PIPE FITTING	<input type="checkbox"/>	241.46
00003154	06/15	16004743	99210500	03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	WINNELSON CORP - FLORENCE	SERVICE CHARGE	<input type="checkbox"/>	3.62
							2 Voucher Items Listed		245.08
00003155	06/15	16005169	741-101666	03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	KOI AUTO PARTS	FUSES FOR AC UNIT	<input type="checkbox"/>	7.84
							1 Voucher Items Listed		7.84
00003157	06/15	16005177	57395	03-5101-343-	JAIL SPECIALIZED HEALTHCARE	GARCIA CLINICAL LABRATORY INC	LAB SERVICES MAY 2021	<input type="checkbox"/>	642.50
							1 Voucher Items Listed		642.50
00003161	06/15	16005179		03-5101-550-	JAIL INMATE MEDICATION	GRANT CO DRUGS INC	INMATE MEDICAT0IN	<input type="checkbox"/>	11.58
00003161	06/15	16005187		03-5101-550-	JAIL INMATE MEDICATION	GRANT CO DRUGS INC	INMATE RX MAY 2021	<input type="checkbox"/>	3,873.67
							2 Voucher Items Listed		3,885.25
00003162	06/15	16005184	6/21/21	03-5101-453-	JAIL PERSONAL HYGIENE	PRECISION DENTAL CARE	INMATE OLDFIELD TOOTH EXTRACTION	<input type="checkbox"/>	326.00
							1 Voucher Items Listed		326.00
00003180	06/15	16005007	1620164	03-5101-453-	JAIL PERSONAL HYGIENE	BOB BARKER CO INC	INMATE HYGIENE	<input type="checkbox"/>	1,881.12
00003180	06/15	16005007		03-5101-453-	JAIL PERSONAL HYGIENE	BOB BARKER CO INC	INMATE FOOTWEAR	<input type="checkbox"/>	43.68
00003180	06/15	16005007		03-5101-453-	JAIL PERSONAL HYGIENE	BOB BARKER CO INC	CREDIT TO ACCT FOR EXCHANGES AND RETURNS	<input type="checkbox"/>	(170.62)
							3 Voucher Items Listed		1,754.18
00003181	06/15	16005209	6083583	03-5101-445-	JAIL OFFICE SUPPLIES	SCHWAB INC	DETENTION CENTER OFFICE SUPPLIES	<input type="checkbox"/>	90.88
							1 Voucher Items Listed		90.88
							17 Vouchers Listed		14,684.95
							32 Voucher Items Listed		

Date 06/15/2021

Transfer 00000042

**AN APPROVAL relating to the transfer of budgeted appropriations thereof.
Whereas Grant County, Kentucky has realized unbudgeted appropriations.
Be it so ordered by Grant County of the Commonwealth of Kentucky:**

Section One: Current Fiscal Year: 2020-2021

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the appropriations of the following fund(s)
to include unbudgeted appropriations for:**

Fund	Account	Description	Transfer In	TransferOut
GENERAL	01-5015-188-	SHERIFF BAILIFF'S SALARY		300.00
	01-5015-445-	SHERIFF OFFICE SUPPLIES	300.00	
			300.00	300.00

Date 06/15/2021

Transfer 00000043

**AN APPROVAL relating to the transfer of budgeted appropriations thereof.
Whereas Grant County, Kentucky has realized unbudgeted appropriations.
Be it so ordered by Grant County of the Commonwealth of Kentucky:**

Section One: Current Fiscal Year: 2020-2021

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the appropriations of the following fund(s)
to include unbudgeted appropriations for:**

Fund	Account	Description	Transfer In	TransferOut
JAIL	03-5101-411-	JAIL CUSTODIAL SUPPLIES	200.00	
	03-9200-999-	JAIL RESERVE FOR TRANSFER		200.00
			200.00	200.00

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022

Fund Type: Governmental Fund: All Funds Dept: All Departments



Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,075,889.00	41.90%	16.88%
5100	PROTECTION TO PERSONS AND PROPERTY	841,951.00	8.65%	3.49%
5200	GENERAL HEALTH AND SANITATION	663,626.00	6.82%	2.75%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.02%
5400	RECREATION & CULTURE	2,138,065.00	21.98%	8.86%
9100	GENERAL SERVICES	341,020.00	3.51%	1.41%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.54%	0.62%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.21%	0.08%
9400	FRINGE BENEFITS	1,491,372.00	15.33%	6.18%
Total GENERAL		9,727,923.00		40.29%
Road Fund				
6100	ROADS	1,345,098.00	49.32%	5.57%
7700	LEASES			
9100	GENERAL SERVICES	1,000.00	0.04%	0.00%
9200	CONTINGENT APPROPRIATIONS	1,123,967.00	41.21%	4.66%
9400	FRINGE BENEFITS	257,138.00	9.43%	1.06%
Total ROAD		2,727,203.00		11.30%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	4,634,183.00	68.28%	19.19%
7700	LEASES	487,194.00	7.18%	2.02%
9100	GENERAL SERVICES	129,387.00	1.91%	0.54%
9200	CONTINGENT APPROPRIATIONS	150,000.00	2.21%	0.62%
9400	FRINGE BENEFITS	1,386,392.00	20.43%	5.74%
Total JAIL		6,787,156.00		28.11%
Local Government Economic Assistance Fund				
6100	ROADS	29,000.00	100.00%	0.12%
Total LGEA		29,000.00		0.12%
Forestry				
5100	PROTECTION TO PERSONS AND PROPERTY	1,960.00	100.00%	0.01%
Total FORESTRY		1,960.00		0.01%
FEDERAL GRANT				
9200	CONTINGENT APPROPRIATIONS	4,871,860.00	100.00%	20.18%
Total ARPA		4,871,860.00		20.18%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	9,727,923.00	40.29%
ROAD FUND	2,727,203.00	11.30%
JAIL FUND	6,787,156.00	28.11%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,000.00	0.12%
FORESTRY	1,960.00	0.01%
FEDERAL GRANT	4,871,860.00	20.18%
Total Budgeted Appropriations	24,145,102.00	100.00%

FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY TAXES	1,670,772.00	17.18%	6.92%	
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH				
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,470.00	1.15%	0.46%	
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH				
01-4103- -	MOTOR VEHICLE PROPERTY TAX	291,309.00	2.99%	1.21%	
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH				
01-4104- -	DELINQUENT PROPERTY TAX	35,000.00	0.36%	0.14%	
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH				
01-4130- -	BANK FRANCHISES DEPOSIT TAX	64,145.00	0.66%	0.27%	
01-4131- -	FRANCHISE CORPORATION TAX	265,000.00	2.72%	1.10%	
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH				
01-4134- -	BUSINESS LICENSE FEES	35,000.00	0.36%	0.14%	
01-4134- -A	PAYROLL TAX FEES	2,765,975.00	28.43%	11.46%	
01-4135- -	DEED TRANSFER	100,000.00	1.03%	0.41%	
01-4138- -	TRANSIENT ROOM TAX	325,000.00	3.34%	1.35%	
	15 Accounts Listed	4100	5,663,671.00	58.22%	23.46%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%	
01-4302- -	EXCESS FEES - CO. CLERK	10,000.00	0.10%	0.04%	
	2 Accounts Listed	4300	11,000.00	0.11%	0.05%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00	0.00%	0.00%	
01-4407- -	BUILDING PERMITS	85,000.00	0.87%	0.35%	
01-4411- -	SHORT TERM RENTAL PERMITS	400.00	0.00%	0.00%	
01-4417- -	CABLE TV FRANCHISE -TELECOMMUNICATINS TAX	37,500.00	0.39%	0.16%	
01-4419- -	SOLID WASTE HAULING PERMITS	500.00	0.01%	0.00%	
	5 Accounts Listed	4400	123,600.00	1.27%	0.51%
01-4503- -	FEDERAL REIMBURSEMENT/ REFUND				
01-4504- -	FEDERAL GRANT - ARPA	2,434,680.00	25.03%	10.08%	
01-4506- -	STATE REIMBURSEMENT / REFUND				
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	183,800.00	1.89%	0.76%	
01-4510- -	STATE GRANTS	1,843,534.00	18.95%	7.64%	
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.04%	
01-4510- -B	STATE GRANT - TRAFFIC SAFETY	6,000.00	0.06%	0.02%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00	0.09%	0.04%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	150.00	0.00%	0.00%	
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00	0.04%	0.02%	
01-4541- -	DEM REIMBURSEMENT - STATE	12,000.00	0.12%	0.05%	
01-4543- -	DEM GRANT MONEY	10,000.00	0.10%	0.04%	
01-4544- -	TRANSFERS - CITY OF CRITTENDEN & TOURIST	305,000.00	3.14%	1.26%	
01-4549- -	SHERIFF FEE POOLING	816,468.00	8.39%	3.38%	
01-4552- -	SRO REIMBURSEMENT	118,000.00	1.21%	0.49%	
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	45,000.00	0.46%	0.19%	
01-4567- -	BAILIFF REIMBURSEMENT	165,000.00	1.70%	0.68%	
	18 Accounts Listed	4500	5,963,032.00	61.30%	24.70%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.00%	

FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.05%	0.02%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.08%	0.03%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.10%	0.04%
01-4624- -	HOME INCARCERATION FEES	4,500.00	0.05%	0.02%
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%
	6 Accounts Listed	4600	28,100.00	0.29% 0.12%
01-4703- -	CONCESSION REVENUE	100.00	0.00%	0.00%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	15,000.00	0.15%	0.06%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.01%
01-4727- -	REIMBURSEMENT	5,000.00	0.05%	0.02%
01-4727- -A	PRISONER TRANSPORTS	7,500.00	0.08%	0.03%
01-4728- -	OTHER DONATIONS	250.00	0.00%	0.00%
01-4728- -A	DONATIONS - SENIOR BASH	2,500.00	0.03%	0.01%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	55,000.00	0.57%	0.23%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
	11 Accounts Listed	4700	99,950.00	1.03% 0.41%
01-4802- -	INTEREST ON CD'S	6,000.00	0.06%	0.02%
01-4806- -	INTEREST ON CHECKING ACCOUNT	8,000.00	0.08%	0.03%
	2 Accounts Listed	4800	14,000.00	0.14% 0.06%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,100,416.00	42.15%	16.98%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(6,275,846.00)	-64.51%	-25.99%
01-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	(2,175,430.00)	-22.36% -9.01%
	63 Accounts Listed	GENERAL	9,727,923.00	40.29%
Road Fund				
02-4510- -	FEMA ROAD SLIPPAGES	1,003,967.00	36.81%	4.16%
02-4514- -	STATE REIMBURSEMENT	443,351.00	16.26%	1.84%
02-4516- -	TRUCK LICENSE REFUND	226,429.00	8.30%	0.94%
02-4518- -	COUNTY ROAD AID	884,362.00	32.43%	3.66%
02-4544- -	TRANSFERS - CRITTENDEN - CORINTH	70,000.00	2.57%	0.29%
	5 Accounts Listed	4500	2,628,109.00	96.37% 10.88%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.18%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.04%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.18%	0.02%
	3 Accounts Listed	4700	11,000.00	0.40% 0.05%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	1,200.00	0.04%	0.01%
	1 Accounts Listed	4800	1,200.00	0.04% 0.00%
02-4901- -	SURPLUS FROM PRIOR YEAR	86,894.00	3.19%	0.36%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900	86,894.00	3.19% 0.36%
	12 Accounts Listed	ROAD	2,727,203.00	11.30%
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FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-4533- -	STATE/JAIL ALLOTMENT	30,502.00	0.45%	0.13%	
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.04%	0.01%	
03-4535- -	HB 452: COURT COST COLLECTION	8,000.00	0.12%	0.03%	
03-4536- -	CONTRACTS WITH OTHER COUNTIES	15,000.00	0.22%	0.06%	
03-4537- -	STATE PRISONERS	2,059,038.00	30.34%	8.53%	
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-4537- -B	SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-4538- -	DUI SERVICE FEES	3,000.00	0.04%	0.01%	
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,000.00	0.01%	0.00%	
03-4567- -	HB 413: COURT COST SUPPLEMENT	7,000.00	0.10%	0.03%	
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00	0.52%	0.14%	
	11 Accounts Listed	4500	2,752,240.00	40.55%	11.40%
03-4618- -	WORK RELEASE - INMATES	1,000.00	0.01%	0.00%	
03-4633- -	JAIL BOND FEE - JAILER	750.00	0.01%	0.00%	
03-4634- -	SB 332: HOUSING/BOOKING	38,000.00	0.56%	0.16%	
03-4699- -	DRUG TESTING	1,000.00	0.01%	0.00%	
	4 Accounts Listed	4600	40,750.00	0.60%	0.17%
03-4702- -	TELEPHONE COMMISSIONS	100,000.00	1.47%	0.41%	
03-4727- -A	MEDICAL REIMBURSEMENTS	7,500.00	0.11%	0.03%	
03-4727- -B	REIMBURSEMENT	25,000.00	0.37%	0.10%	
03-4727- -C	REIMBURSEMENT - SAP PAYROLL	17,500.00	0.26%	0.07%	
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%	
03-4733- -	INSURANCE REIMBURSEMENT	1,000.00	0.01%	0.00%	
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%	
	7 Accounts Listed	4700	152,500.00	2.25%	0.63%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%	
	1 Accounts Listed	4800	500.00	0.01%	0.00%
03-4901- -	SURPLUS FROM PRIOR YEAR				
03-4903- -	PRIOR YEAR ADJUSTMENT				
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	3,841,166.00	56.59%	15.91%	
	3 Accounts Listed	4900	3,841,166.00	56.59%	15.91%
	26 Accounts Listed	JAIL	6,787,156.00		28.11%
Local Government Economic Assistance Fund					
04-4528- -	LGEA COAL IMPACT				
	1 Accounts Listed	4500			
04-4806- -	LGEA INTEREST CHECKING ACCOUNT	100.00	0.34%	0.00%	
	1 Accounts Listed	4800	100.00	0.34%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	28,900.00	99.66%	0.12%	
04-4903- -	PRIOR YEAR ADJUSTMENT				
04-4909- -	TRANSFERS TO OTHER FUNDS				
04-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	28,900.00	99.66%	0.12%
	6 Accounts Listed	LGEA	29,000.00		0.12%
Forestry					
12-4112- -	FOREST - FIRE PROTECTION	1,950.00	99.49%	0.01%	
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FY 2021-2022 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Forestry					
	1 Accounts Listed	4100	1,950.00	99.49%	0.01%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT		10.00	0.51%	
	1 Accounts Listed	4800	10.00	0.51%	0.00%
12-4901- -	PRIOR YEAR CARRY OVER				
	1 Accounts Listed	4900			
	3 Accounts Listed	FORESTRY	1,960.00		0.01%
FEDERAL GRANT					
84-4806- -	INTEREST CHECKING ACCOUNT		2,500.00	0.05%	0.01%
	1 Accounts Listed	4800	2,500.00	0.05%	0.01%
84-4901- -	SURPLUS FROM PRIOR YEAR		2,434,680.00	49.97%	10.08%
84-4903- -	PRIOR YEAR ADJUSTMENT				
84-4909- -	TRANSFER TO OTHER FUNDS				
84-4910- -	TRANSFER FROM OTHER FUNDS		2,434,680.00	49.97%	10.08%
	4 Accounts Listed	4900	4,869,360.00	99.95%	20.17%
	5 Accounts Listed	ARPA	4,871,860.00		20.18%
	115 Accounts Listed	6 Funds listed totaling	24,145,102.00		

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY	95,075.00	0.98%	0.39%
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	55,000.00	0.57%	0.23%
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY	50,000.00	0.51%	0.21%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	40,000.00	0.41%	0.17%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	4,000.00	0.04%	0.02%
01-5001-445-	COUNTY JUDGE/EXEC.- OFFICE SUPPLIES	7,000.00	0.07%	0.03%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	1,725.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	3,500.00	0.04%	0.01%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	40,000.00	0.41%	0.17%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	26,043.00	0.27%	0.11%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	18,142.00	0.19%	0.08%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	32,880.00	0.34%	0.14%
01-5010-368-	TAX BILL PREPARATION	12,000.00	0.12%	0.05%
01-5015-101-	SHERIFF'S SALARY	95,075.00	0.98%	0.39%
01-5015-103-	SHERIFF DEPUTIES SALARIES	863,380.00	8.88%	3.58%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	81,000.00	0.83%	0.34%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	40,000.00	0.41%	0.17%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	76,000.00	0.78%	0.31%
01-5015-188-	SHERIFF BAILIFF'S SALARY	202,800.00	2.08%	0.84%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	5,000.00	0.05%	0.02%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	10,072.00	0.10%	0.04%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	3,000.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00	0.10%	0.04%
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,500.00	0.09%	0.04%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	85,000.00	0.87%	0.35%
01-5015-481-	SHERIFF UNIFORMS	20,000.00	0.21%	0.08%
01-5015-531-	SHERIFF SURETY BOND	2,400.00	0.02%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	6,500.00	0.07%	0.03%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	15,000.00	0.15%	0.06%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	4,000.00	0.04%	0.02%
01-5015-578-	SHERIFF UTILITIES	10,000.00	0.10%	0.04%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	35,000.00	0.36%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00	0.15%	0.06%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	500.00	0.01%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	25,000.00	0.26%	0.10%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	177,000.00	1.82%	0.73%
01-5015-739-	SHERIFF LAW ENFORCEMENT EQUIPMENT - CAPITAL EXP	1,000.00	0.01%	0.00%
01-5020-101-	CORONER SALARY	31,114.00	0.32%	0.13%
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	10,300.00	0.11%	0.04%

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-210-	CORONER EXPENSE ACCOUNT	12,000.00	0.12%	0.05%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	1,886.00	0.02%	0.01%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	425.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	3,000.00	0.03%	0.01%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORNER REGISTRATIONS - CONFERENCES & TRAINING DUES	1,000.00	0.01%	0.00%
01-5020-576-	CORONER TRAVEL EXPENSE	1,000.00	0.01%	0.00%
01-5020-725-	CORONER OFFICE EQUIPMENT	6,992.00	0.07%	0.03%
01-5025-101-	MAGISTRATES SALARIES	58,335.00	0.60%	0.24%
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES	10,800.00	0.11%	0.04%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.02%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5025-531-	FISCAL COURT BOND PREMIUM	1,305.00	0.01%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,000.00	0.02%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	65,000.00	0.67%	0.27%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	8,000.00	0.08%	0.03%
01-5025-723-	FISCAL COURT MOTOR VEHICLE	30,000.00	0.31%	0.12%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.26%	0.10%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.55%	0.22%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	71,160.00	0.73%	0.29%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,130.00	0.01%	0.00%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	2,000.00	0.02%	0.01%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	2,500.00	0.03%	0.01%
01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT SUPPORT	78,500.00	0.81%	0.33%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.10%	0.04%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.36%	0.14%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,500.00	0.04%	0.01%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	50,000.00	0.51%	0.21%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.08%	0.03%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	2,000.00	0.02%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS	30,000.00	0.31%	0.12%
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY	56,000.00	0.58%	0.23%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	36,150.00	0.37%	0.15%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	7,000.00	0.07%	0.03%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%
01-5080-398-	COURTHOUSE CONTRACTED MOWING	1,000.00	0.01%	0.00%
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	8,000.00	0.08%	0.03%

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	1,500.00	0.02%	0.01%
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	15,000.00	0.15%	0.06%
01-5080-582-	COURTHOUSE ELECTRIC	44,000.00	0.45%	0.18%
01-5080-583-	COURTHOUSE NATURAL GAS	18,000.00	0.19%	0.07%
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	20,000.00	0.21%	0.08%
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.02%	0.01%
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	800,000.00	8.22%	3.31%
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	36,150.00	0.37%	0.15%
01-5081-329-	JUDICIAL CENTER- SNOW REMOVAL	100.00	0.00%	0.00%
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.13%	0.05%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.01%	0.00%
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	5,000.00	0.05%	0.02%
01-5081-521-	JUDICIAL CENTER INSURANCE	36,000.00	0.37%	0.15%
01-5081-578-	JUSTICE CENTER UTILITIES	60,000.00	0.62%	0.25%
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	32,000.00	0.33%	0.13%
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.26%	0.10%
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	12,000.00	0.12%	0.05%
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.04%	0.01%
	119 Accounts Listed	5000	4,075,889.00	41.90%
				16.88%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.01%	0.00%
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%
01-5115-102-	BUILDING INSPECTOR SALARY	44,590.00	0.46%	0.18%
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	33,471.00	0.34%	0.14%
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	1,200.00	0.01%	0.01%
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%
01-5115-567-	BUILDING INSPECTOR REFUNDS	200.00	0.00%	0.00%
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.02%	0.01%
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	75,000.00	0.77%	0.31%
01-5135-179-	DES PART-TIME DIRECTOR SALARY	20,600.00	0.21%	0.09%
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	3,090.00	0.03%	0.01%
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	8,500.00	0.09%	0.04%
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	4,500.00	0.05%	0.02%

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,250.00	0.01%	0.01%	
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%	
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00	0.17%	0.07%	
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00	0.02%	0.01%	
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	500.00	0.01%	0.00%	
01-5135-574-	DES TRAINING	2,500.00	0.03%	0.01%	
01-5135-588-	DES EQUIPMENT REPAIRS	1,000.00	0.01%	0.00%	
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,000.00	0.01%	0.00%	
01-5135-739-	DES EQUIPMENT PURCHASE	50,000.00	0.51%	0.21%	
01-5140-303-	AMBULANCE SERVICE	565,150.00	5.81%	2.34%	
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%	
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.01%	0.00%	
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%	
28 Accounts Listed		5100	841,951.00	8.65%	3.49%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	39,536.00	0.41%	0.16%	
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	28,240.00	0.29%	0.12%	
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALALRY	41,050.00	0.42%	0.17%	
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%	
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%	
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.15%	0.06%	
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	7,500.00	0.08%	0.03%	
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%	
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%	
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.04%	0.01%	
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00	0.10%	0.04%	
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%	
01-5212-107-	SOLID WASTE COORDINATOR SALARY	62,700.00	0.64%	0.26%	
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVAE AGENCIES	5,000.00	0.05%	0.02%	
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.04%	0.01%	
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	500.00	0.01%	0.00%	
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,000.00	0.02%	0.01%	
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%	
01-5212-481-	STAFF UNIFORMS	300.00	0.00%	0.00%	
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.04%	0.01%	
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	91,500.00	0.94%	0.38%	
01-5212-569-	SOLID WASTEREGISTRATIONS, CONFERENCES, DUES & ETC.	3,000.00	0.03%	0.01%	
01-5212-588-	SOILD WASTE TIRE SHREDDER REPAIR	8,000.00	0.08%	0.03%	
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	500.00	0.01%	0.00%	
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	15,000.00	0.15%	0.06%	
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.02%	
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	203,000.00	2.09%	0.84%	
01-5232-549-	HEALTH PROGRAMS - WOMENS CRISIS CENTER	1,500.00	0.02%	0.01%	
01-5232-549-A	HEALTH PROGRAMS - CASA	5,000.00	0.05%	0.02%	

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION		3,000.00	0.03%	0.01%
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY		85,000.00	0.87%	0.35%
	33 Accounts Listed	5200	663,626.00	6.82%	2.75%
01-5301-515-	SERVICE TO INDIGENTS - PAUPER BURIALS		6,000.00	0.06%	0.02%
	1 Accounts Listed	5300	6,000.00	0.06%	0.02%
01-5401-107-	PARKS DIRECTOR SALARY		38,985.00	0.40%	0.16%
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY		22,100.00	0.23%	0.09%
01-5401-179-	PARKS SUMMER SEASONAL TEMPORARY HELP SALARY		12,000.00	0.12%	0.05%
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY		27,396.00	0.28%	0.11%
01-5401-302-	PARKS ADVERTISING		800.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS		10,000.00	0.10%	0.04%
01-5401-348-A	PARKS SENIOR EVENTS		11,000.00	0.11%	0.05%
01-5401-366-	PARKS SOLID WASTE		3,800.00	0.04%	0.02%
01-5401-421-	PARKS FERTILLZER, LIME, CHEMICALS, ETC.		5,000.00	0.05%	0.02%
01-5401-425-	PARKS FOOD - PUBLIC SERVICE PROGRAM		250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.		3,000.00	0.03%	0.01%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS		47,000.00	0.48%	0.19%
01-5401-481-	PARKS UNIFORMS		200.00	0.00%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP		12,000.00	0.12%	0.05%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS		3,000.00	0.03%	0.01%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING		1,000.00	0.01%	0.00%
01-5401-578-	PARKS UTILITIES		23,000.00	0.24%	0.10%
01-5401-586-	PARKS CLEANING		5,000.00	0.05%	0.02%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS		1,500.00	0.02%	0.01%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL		1,593,534.00	16.38%	6.60%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION		10,000.00	0.10%	0.04%
01-5405-364-	PARKS RENTALS		2,500.00	0.03%	0.01%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES		4,000.00	0.04%	0.02%
01-5420-507-	TOURIST CONTRIBUTIONS		1,000.00	0.01%	0.00%
01-5420-902-	TOURIST COMMISSION PAYMENT		300,000.00	3.08%	1.24%
	25 Accounts Listed	5400	2,138,065.00	21.98%	8.86%
01-9100-212-	HB 810 TRAINING		25,000.00	0.26%	0.10%
01-9100-307-	AUDITING SERVICES		75,000.00	0.77%	0.31%
01-9100-505-	CHAMBER OF COMMERCE		600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE		228,558.00	2.35%	0.95%
01-9100-529-	COUNTY WORK RELEASE INSURANCE		3,862.00	0.04%	0.02%
01-9100-553-	NKADD-MEMBERSHIP		6,000.00	0.06%	0.02%
01-9100-555-	KACO MEMBERSHIP		1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	341,020.00	3.51%	1.41%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS		150,000.00	1.54%	0.62%
	1 Accounts Listed	9200	150,000.00	1.54%	0.62%
01-9300-999-	TRANSFER TO OTHER FUNDS		20,000.00	0.21%	0.08%
	1 Accounts Listed	9300	20,000.00	0.21%	0.08%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH		174,321.00	1.79%	0.72%

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	725,394.00	7.46%	3.00%
01-9400-203-	GENERAL EMPLOYEES INSURANCE	517,500.00	5.32%	2.14%
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	9,202.00	0.09%	0.04%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	57,955.00	0.60%	0.24%
01-9400-299-	GENERAL EDUCATION	7,000.00	0.07%	0.03%
	6 Accounts Listed	9400	1,491,372.00	15.33%
	222 Accounts Listed	GENERAL	9,727,923.00	40.29%
Road Fund				
02-6103-102-	ROAD SUPERVISOR SALARY	53,392.00	1.96%	0.22%
02-6105-161-	ROAD LABORERS SALARIES	295,872.00	10.85%	1.23%
02-6105-161-A	ROAD DEPT. OVERTIME	30,206.00	1.11%	0.13%
02-6105-311-	BLACKTOP VARIOUS ROADS	248,584.00	9.11%	1.03%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.04%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	6,500.00	0.24%	0.03%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.18%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.06%	0.01%
02-6105-382-	ROAD DRUG TESTING	300.00	0.01%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	60,000.00	2.20%	0.25%
02-6105-447-	ROAD MATERIALS	225,000.00	8.25%	0.93%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.02%	0.00%
02-6105-521-	ROAD INSURANCE	32,036.00	1.17%	0.13%
02-6105-573-	ROAD TELEPHONE	2,000.00	0.07%	0.01%
02-6105-578-	ROAD UTILITIES	11,000.00	0.40%	0.05%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	75,000.00	2.75%	0.31%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	296,908.00	10.89%	1.23%
	18 Accounts Listed	6100	1,345,098.00	49.32%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.04%	0.00%
	1 Accounts Listed	9100	1,000.00	0.04%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	1,123,967.00	41.21%	4.66%
	1 Accounts Listed	9200	1,123,967.00	41.21%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	28,984.00	1.06%	0.12%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	97,785.00	3.59%	0.41%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	103,500.00	3.80%	0.43%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	210.00	0.01%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	25,659.00	0.94%	0.11%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.04%	0.00%
	6 Accounts Listed	9400	257,138.00	9.43%
	26 Accounts Listed	ROAD	2,727,203.00	11.30%
Jail Fund				
03-5101-101-	JAILERS SALARY	95,074.00	1.40%	0.39%
03-5101-123-	JAIL PERSONNEL SALARIES	1,760,699.00	25.94%	7.29%
03-5101-123-B	JAIL PERSONNEL - OVERTIME	220,795.00	3.25%	0.91%
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	17,000.00	0.25%	0.07%
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	25,000.00	0.37%	0.10%
05/18/2021 11:15 am				

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	50,000.00	0.74%	0.21%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	40,000.00	0.59%	0.17%	
03-5101-346-	JAIL PEST CONTROL	1,000.00	0.01%	0.00%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.84%	1.36%	
03-5101-348-A	JAIL SOAR PROGRAM	262,800.00	3.87%	1.09%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.10%	0.03%	
03-5101-382-	JAIL DRUG TESTING	7,500.00	0.11%	0.03%	
03-5101-386-	JAIL MEDICAL CONTRACTS	824,429.00	12.15%	3.41%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	7,500.00	0.11%	0.03%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	3,000.00	0.04%	0.01%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	370,000.00	5.45%	1.53%	
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00	0.22%	0.06%	
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00	0.19%	0.05%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.47%	0.13%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	5,500.00	0.08%	0.02%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.15%	0.04%	
03-5101-481-	JAIL STAFF UNIFORMS	7,000.00	0.10%	0.03%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.10%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	15,000.00	0.22%	0.06%	
03-5101-531-	JAIL BOND PREMIUM	105.00	0.00%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	14,031.00	0.21%	0.06%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-550-	JAIL INMATE MEDICATION	50,000.00	0.74%	0.21%	
03-5101-573-	JAIL TELEPHONE	8,500.00	0.13%	0.04%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	270,000.00	3.98%	1.12%	
03-5101-583-	JAIL NATURAL GAS	65,000.00	0.96%	0.27%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	52,000.00	0.77%	0.22%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	7,500.00	0.11%	0.03%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	3,000.00	0.04%	0.01%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	10,000.00	0.15%	0.04%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	10,000.00	0.15%	0.04%	
	41 Accounts Listed	5100	4,634,183.00	68.28%	19.19%
03-7700-602-	JAIL PRINCIPAL ON LEASE	395,000.00	5.82%	1.64%	
03-7700-606-	JAIL INTEREST ON LEASE	92,194.00	1.36%	0.38%	
	2 Accounts Listed	7700	487,194.00	7.18%	2.02%
03-9100-212-	HB 810 TRAINING	4,375.00	0.06%	0.02%	
03-9100-525-	JAIL INSURANCE - BUILDINGS	23,612.00	0.35%	0.10%	
03-9100-529-	JAIL INSURANCE - LIABILITY	92,400.00	1.36%	0.38%	
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.03%	0.01%	
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	7,000.00	0.10%	0.03%	

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
	5 Accounts Listed	9100	129,387.00	1.91%	0.54%
03-9200-999-	JAIL RESERVE FOR TRANSFER		150,000.00	2.21%	0.62%
	1 Accounts Listed	9200	150,000.00	2.21%	0.62%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE		158,857.00	2.34%	0.66%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE		559,635.00	8.25%	2.32%
03-9400-203-	JAIL EMPLOYEE INSURANCE		586,500.00	8.64%	2.43%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		15,659.00	0.23%	0.06%
03-9400-209-	JAIL WORKERS COMPENSATION		60,741.00	0.89%	0.25%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT		5,000.00	0.07%	0.02%
	6 Accounts Listed	9400	1,386,392.00	20.43%	5.74%
	55 Accounts Listed	JAIL	6,787,156.00		28.11%
Local Government Economic Assistance Fund					
04-6106-447-	MATERIALS & SUPPLIES		29,000.00	100.00%	0.12%
	1 Accounts Listed	6100	29,000.00	100.00%	0.12%
	1 Accounts Listed	LG&A	29,000.00		0.12%
Forestry					
12-5150-513-	FOREST RESOURCE SERVICES		1,960.00	100.00%	0.01%
	1 Accounts Listed	5100	1,960.00	100.00%	0.01%
	1 Accounts Listed	FORESTRY	1,960.00		0.01%
FEDERAL GRANT					
84-9200-999-	RESERVE FOR TRANSFER		4,871,860.00	100.00%	20.18%
	1 Accounts Listed	9200	4,871,860.00	100.00%	20.18%
	1 Accounts Listed	ARPA	4,871,860.00		20.18%
	306 Accounts Listed	6 Funds listed totaling	24,145,102.00		

ORDINANCE NO. 0002-2021-0247

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2021-2022.

WHEREAS the County of Grant must adopt a budget for fiscal year 2021-2022 regarding its annual budget and the Local Government Economies Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30. 2021 is as follows:

APPROVED BY THE FISCAL COURT this the 18th day of May, 2021



GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the 26th day of May, 2021



STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the _____ day of _____, 2021

GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;

COUNTY CLERK

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2021-2022

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUSTICE CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY
01-5401-107-	PARKS DIRECTOR SALARY

Account Number	Description
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY
01-5401-179-	PARKS SUMMER SEASONAL TEMPORARY HELP SALARY
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
64 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: JACQLYNN RILEY

Seconded by: SHAWNA COLDIRON

Vote: MAGISTRATE SHAWN COLDIRON YES, MAGISTRATE JACQLYNN YES, MAGISTRATE ROGER HUMPHREY YES, JUDGE CHUCK DILLS YES

Signature:  June 1, 2021
 Judge/Executive Date

Approved:  June 3, 2021
 State Local Finance Officer Date

**2020 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.


County Rates

Real Property _____ 0.126
 Personal Property _____ 0.126
 Bank Deposit Rate _____ 0.000250
 Motor Vehicle _____ 0.157
 Watercraft _____ 0.157

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.101	0.010	0.07311	0.028
Personal Property	N/A	0.1532		0.14536	0.028
Motor Vehicles	N/A				
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 10, 2020, found on page 437 of the Fiscal Court Order Book number 79.

Signature  County Judge/Executive
 Date MAY 18, 2021

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 20 21

Through June 30, 2020

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	2.00					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$3,820,000					
10.	Outstanding Interest	\$522,078					
11.	Less Reserve Earnings						
12.	Total Outstanding	\$3,857,084					
13.	Next Payment Due Date	07/01/2021					
14.	Total Due This Budget	\$487,194					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.