

**Financial Statement**  
**GRANT COUNTY FISCAL COURT**  
 Fund Type: Governmental  
 From: 07/01/2021 To: 07/31/2021

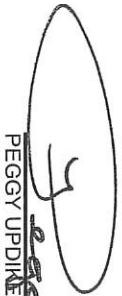
**SUMMARY**

	GENERAL	ROAD	JAIL	LGEA	FORESTRY	ARPA	Totals
Total Receipts	4,972,537.23	476,226.01	1,261,471.63	28,969.99	2,419.33	2,436,033.77	9,177,657.96
Total Claims	986,218.29	128,841.64	1,129,661.80				2,244,721.73
Cash Balance	3,986,318.94	347,384.37	131,809.83	28,969.99	2,419.33	2,436,033.77	6,932,936.23
Encumbrances	7,134.35	7,080.28	106,581.40				120,796.03
Unencumbered Cash Balance	3,979,184.59	340,304.09	25,228.43	28,969.99	2,419.33	2,436,033.77	6,812,140.20

**RECONCILIATION**

Bank Balance	3,492,584.92	348,883.97	132,623.11	28,969.99	2,419.33	2,436,033.77	6,441,515.09
Outstanding Deposits							
Outstanding Checks	6,265.98	1,499.60	813.28				8,578.86
Other Investments	500,000.00						500,000.00
Cash Balance	3,986,318.94	347,384.37	131,809.83	28,969.99	2,419.33	2,436,033.77	6,932,936.23

TO THE BEST OF MY KNOWLEDGE, THE INFORMATION CONTAINED HEREIN IS ACCURATE AND COMPLETE



PEGGY UPDIKE, COUNTY TREASURER

7-31-2021

Date



CHUCK DILLS, COUNTY JUDGE/EXECUTIVE

08-02-2021

Date

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		
									Free Balance	Encumbered	Unencumbered Free Balance
General Fund											
01-5001-101-	COUNTY JUDGE/EXECUTIVE - SALARY	95,075.00			95,075.00	7,922.84	7,922.84	8.33%	87,152.16		87,152.16
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	55,000.00			55,000.00	6,346.14	6,346.14	11.54%	48,653.86		48,653.86
01-5001-104-	FINANCE OFFICER/COURT CLERK - SALARY	50,000.00			50,000.00	5,769.24	5,769.24	11.54%	44,230.76		44,230.76
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	40,000.00			40,000.00	4,615.38	4,615.38	11.54%	35,384.62		35,384.62
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON	4,000.00			4,000.00				4,000.00		4,000.00
01-5001-445-	COUNTY JUDGE/EXEC. - OFFICE SUPPLIES	7,000.00			7,000.00	1,106.18	1,106.18	15.80%	5,893.82	101.60	5,792.22
01-5001-551-	COUNTY JUDGE/EXEC. - MEMBERSHIP DUES	1,725.00			1,725.00				1,725.00		1,725.00
01-5001-563-	COUNTY JUDGE/EXEC. - POSTAL CHARGES	4,000.00			4,000.00				4,000.00		4,000.00
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	3,500.00			3,500.00	460.12	460.12	13.15%	3,039.88	250.00	2,789.88
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	40,000.00			40,000.00	2,442.92	2,442.92	6.11%	37,557.08	56.15	37,500.93
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00			1,000.00				1,000.00		1,000.00
01-5005-101-	COUNTY ATTORNEY - SALARY	26,043.00			26,043.00	3,004.98	3,004.98	11.54%	23,038.02		23,038.02
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	18,142.00			18,142.00	2,093.31	2,093.31	11.54%	16,048.69		16,048.69
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	32,880.00			32,880.00	3,793.86	3,793.86	11.54%	29,086.14		29,086.14
01-5010-368-	TAX BILL PREPARATION	12,000.00			12,000.00				12,000.00		12,000.00
01-5015-101-	SHERIFFS SALARY	95,075.00			95,075.00	7,922.84	7,922.84	8.33%	87,152.16		87,152.16
01-5015-103-	SHERIFF DEPUTIES SALARIES	863,380.00			863,380.00	98,184.09	98,184.09	11.37%	765,195.91		765,195.91
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	81,000.00			81,000.00	7,961.55	7,961.55	9.83%	73,038.45		73,038.45
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	40,000.00			40,000.00	8,336.15	8,336.15	20.84%	31,663.85		31,663.85
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	76,000.00			76,000.00	7,923.28	7,923.28	10.43%	68,076.72		68,076.72
01-5015-188-	SHERIFF BAILIFFS SALARY	202,800.00			202,800.00	18,375.50	18,375.50	9.06%	184,424.50		184,424.50
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00			500.00				500.00		500.00
01-5015-315-	SHERIFF HOME INCARCERATION	5,000.00			5,000.00	105.00	105.00	2.10%	4,895.00		4,895.00
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	10,072.00			10,072.00				10,072.00		10,072.00
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00			100.00				100.00		100.00
01-5015-385-	SHERIFF VETERINARY SERVICES	3,000.00			3,000.00	171.00	171.00	5.70%	2,829.00		2,829.00
01-5015-401-	SHERIFF AMMUNITION	5,000.00			5,000.00				5,000.00		5,000.00
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00			10,000.00	2,257.00	2,257.00	22.57%	7,743.00	34.00	7,709.00
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,500.00		(189.97)	8,310.03	407.91	407.91	4.91%	7,902.12		7,902.12
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	85,000.00			85,000.00	6,823.02	6,823.02	8.03%	78,176.98		78,176.98
01-5015-481-	SHERIFF UNIFORMS	20,000.00			20,000.00	1,031.47	1,031.47	5.16%	18,968.53	1,537.92	17,430.61

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Encumbered	Unencumbered
General Fund											
01-5015-531-	SHERIFF SURETY BOND	2,400.00			2,400.00				2,400.00		2,400.00
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00			1,000.00				1,000.00		1,000.00
01-5015-563-	SHERIFF POSTAL CHARGES	6,500.00			6,500.00				6,500.00		6,500.00
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	15,000.00			15,000.00	857.28	857.28	5.72%	14,142.72	18.01	14,124.71
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGITIVES	4,000.00			4,000.00				4,000.00		4,000.00
01-5015-578-	SHERIFF UTILITIES	10,000.00			10,000.00	1,212.33	1,212.33	12.12%	8,787.67		8,787.67
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	35,000.00			35,000.00	2,890.38	2,890.38	8.26%	32,109.62	148.85	31,960.77
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00			15,000.00	1,675.65	1,675.65	11.17%	13,324.35		13,324.35
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	500.00		189.97	689.97	689.97	689.97	100.00%			
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	25,000.00			25,000.00				25,000.00		25,000.00
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	177,000.00			177,000.00				177,000.00		177,000.00
01-5015-739-	SHERIFF LAW ENFORCEMENT EQUIPMENT - CAPITAL E	1,000.00			1,000.00				1,000.00		1,000.00
01-5020-101-	CORONER SALARY	31,114.00			31,114.00	3,590.04	3,590.04	11.54%	27,523.96		27,523.96
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	10,300.00			10,300.00	1,188.48	1,188.48	11.54%	9,111.52		9,111.52
01-5020-210-	CORONER EXPENSE ACCOUNT	12,000.00			12,000.00	1,350.00	1,350.00	11.25%	10,650.00		10,650.00
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	1,886.00			1,886.00				1,886.00		1,886.00
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00			1,750.00	104.35	104.35	5.96%	1,645.65		1,645.65
01-5020-531-	CORONER BOND PREMIUM	425.00			425.00				425.00		425.00
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-A	3,000.00			3,000.00				3,000.00		3,000.00
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00			1,000.00				1,000.00		1,000.00
01-5020-569-	CORNER REGISTRATIONS - CONFERENCES & TRAINING	1,000.00			1,000.00	125.00	125.00	12.50%	875.00		875.00
01-5020-576-	CORONER TRAVEL EXPENSE	1,000.00			1,000.00				1,000.00		1,000.00
01-5020-725-	CORONER OFFICE EQUIPMENT	6,992.00			6,992.00				6,992.00		6,992.00
01-5025-101-	MAGISTRATES SALARIES	58,335.00			58,335.00	6,730.92	6,730.92	11.54%	51,604.08		51,604.08
01-5025-191-	MAGISTRATES COMMITTEE MEMBERS FEES	10,800.00			10,800.00	900.00	900.00	8.33%	9,900.00		9,900.00
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPD	1,500.00			1,500.00				1,500.00		1,500.00
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00			5,000.00				5,000.00		5,000.00
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,000.00			1,000.00	213.45	213.45	21.34%	786.55	89.98	696.57
01-5025-531-	FISCAL COURT BOND PREMIUM	1,305.00			1,305.00	203.60	203.60	15.60%	1,101.40		1,101.40
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00			5,000.00	571.34	571.34	11.43%	4,428.66		4,428.66
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00			100.00				100.00		100.00

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

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From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available			
									Free Balance	Encumbered	Free Balance	
General Fund												
01-5025-556-	FISCAL COURT KMCA DUES	2,000.00			2,000.00				2,000.00			2,000.00
01-5025-567-	FISCAL COURT ARK - TIF	65,000.00			65,000.00				65,000.00			65,000.00
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAIN	8,000.00			8,000.00	540.18	540.18	6.75%	7,459.82	250.00		7,209.82
01-5025-723-	FISCAL COURT MOTOR VEHICLE	30,000.00			30,000.00				30,000.00			30,000.00
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00			25,000.00				25,000.00			25,000.00
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00			53,475.00				53,475.00			53,475.00
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00			600.00				600.00			600.00
01-5040-102-	COUNTY TREASURER - SALARY	71,160.00			71,160.00	8,210.76	8,210.76	11.54%	62,949.24			62,949.24
01-5040-531-	COUNTY TREASURER SURETY BOND	1,130.00			1,130.00	1,124.89	1,124.89	99.55%	5.11			5.11
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES,	2,000.00			2,000.00				2,000.00	250.00		1,750.00
01-5047-106-	TAX ADMINISTRATOR SALARY											
01-5047-318-	TAX ADMINISTRATOR DATA SOFTWARE - SUPPORT											
01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES											
01-5047-531-	TAX ADMINISTRATOR BOND PREMIUM											
01-5047-563-	TAX ADMINSTRATOR POSTAGE											
01-5047-567-	TAX ADMINISTRATOR REFUNDS	2,500.00			2,500.00				2,500.00			2,500.00
01-5057-318-	COUNTY CONTRACT PAYMENT PAYROLL & IT SUPPORT	78,500.00			78,500.00	4,247.88	4,247.88	5.41%	74,252.12			74,252.12
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00			10,000.00	(5.52)	(5.52)	-0.06%	10,005.52	100.00		9,905.52
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00			600.00	69.24	69.24	11.54%	530.76			530.76
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00			35,000.00				35,000.00			35,000.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,500.00			3,500.00				3,500.00			3,500.00
01-5065-199-	NOVEMBER 2020 ELECTION - GRANT											
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00			2,000.00				2,000.00			2,000.00
01-5065-563-	ELECTION POSTAGE	300.00			300.00				300.00			300.00
01-5065-565-	ELECTION PRINTING AND SUPPLIES	50,000.00			50,000.00				50,000.00			50,000.00
01-5065-737-	ELECTION EQUIPMENT	7,500.00			7,500.00				7,500.00			7,500.00
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	2,000.00			2,000.00				2,000.00			2,000.00
01-5070-314-	COUNTY CONTRACT PAYMENTS	30,000.00			30,000.00				30,000.00			30,000.00
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY	56,000.00			56,000.00	14,000.00	14,000.00	25.00%	42,000.00			42,000.00
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	36,150.00			36,150.00	4,171.14	4,171.14	11.54%	31,978.86			31,978.86
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	7,000.00			7,000.00	467.00	467.00	6.67%	6,533.00			6,533.00

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		Unencumbered
									Free Balance	Encumbered	
General Fund											
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00			225.00				225.00		225.00
01-5080-398-	COURTHOUSE CONTRACTED MOWING	1,000.00			1,000.00				1,000.00		1,000.00
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	8,000.00			8,000.00	218.50	218.50	2.73%	7,781.50	310.29	7,471.21
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00			1,000.00				1,000.00		1,000.00
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	1,500.00			1,500.00	223.87	223.87	14.92%	1,276.13		1,276.13
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00			2,000.00				2,000.00		2,000.00
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00			1,000.00				1,000.00		1,000.00
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00			3,000.00				3,000.00	7.76	2,992.24
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	15,000.00			15,000.00	775.00	775.00	5.17%	14,225.00		14,225.00
01-5080-582-	COURTHOUSE ELECTRIC	44,000.00			44,000.00	3,135.57	3,135.57	7.13%	40,864.43		40,864.43
01-5080-583-	COURTHOUSE NATURAL GAS	18,000.00			18,000.00	120.02	120.02	0.67%	17,879.98		17,879.98
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	20,000.00			20,000.00				20,000.00		20,000.00
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00			3,000.00				3,000.00		3,000.00
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00			1,500.00				1,500.00		1,500.00
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00			1,000.00				1,000.00		1,000.00
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	800,000.00			800,000.00	26,344.74	26,344.74	3.29%	773,655.26	2,017.46	771,637.80
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	36,150.00			36,150.00	4,171.14	4,171.14	11.54%	31,978.86		31,978.86
01-5081-329-	JUDICIAL CENTER- SNOW REMOVAL	100.00			100.00				100.00		100.00
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00			2,000.00	153.43	153.43	7.67%	1,846.57		1,846.57
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00			12,500.00	1,330.02	1,330.02	10.64%	11,169.98	324.00	10,845.98
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00			4,000.00				4,000.00		4,000.00
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00			500.00				500.00		500.00
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00			3,000.00				3,000.00		3,000.00
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00			300.00				300.00		300.00
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	5,000.00			5,000.00				5,000.00		5,000.00
01-5081-521-	JUDICIAL CENTER INSURANCE	36,000.00			36,000.00	35,521.00	35,521.00	98.67%	479.00		479.00
01-5081-578-	JUSTICE CENTER UTILITIES	60,000.00			60,000.00	3,195.56	3,195.56	5.33%	56,804.44		56,804.44
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	32,000.00			32,000.00	2,660.00	2,660.00	8.31%	29,340.00		29,340.00
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPI	25,000.00			25,000.00	170.68	170.68	0.68%	24,829.32		24,829.32
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	12,000.00			12,000.00	2,027.57	2,027.57	16.90%	9,972.43		9,972.43
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00			2,500.00				2,500.00		2,500.00

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Unencumbered	
									Free Balance	Encumbered	Free Balance
General Fund											
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00			3,500.00	92.11	92.11	2.63%	3,407.89		3,407.89
01-5102-314-	JUVENILE HOUSING	2,000.00			2,000.00				2,000.00		2,000.00
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00			500.00				500.00		500.00
01-5102-399-	JUVENILE TRANSPORTING	100.00			100.00				100.00		100.00
01-5115-102-	BUILDING INSPECTOR SALARY	44,590.00			44,590.00	5,145.00	5,145.00	11.54%	39,445.00		39,445.00
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	33,471.00		(3,471.00)	30,000.00	3,461.55	3,461.55	11.54%	26,538.45		26,538.45
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS &	1,200.00			1,200.00	155.10	155.10	12.93%	1,044.90		1,044.90
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00			300.00				300.00		300.00
01-5115-567-	BUILDING INSPECTOR REFUNDS	200.00		1,000.00	1,200.00	506.40	506.40	42.20%	693.60		693.60
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00			1,500.00	25.00	25.00	1.67%	1,475.00	102.75	1,372.25
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENAN	800.00			800.00				800.00	62.69	737.31
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENC	75,000.00			75,000.00				75,000.00		75,000.00
01-5130-455-	RESCUE SQUAD PETROLEUM PRODUCTS-GAS OIL ETC										
01-5130-588-	RESCUE SQUAD EQUIPMENT REPAIRS										
01-5130-592-	RESCUE SQUAD VEHICLE MAINTENANCE & REPAIRS										
01-5130-721-	RESCUE SQUAD MAINTENANCE AGREEMENT										
01-5135-179-	DES PART-TIME DIRECTOR SALARY	20,600.00			20,600.00	2,376.93	2,376.93	11.54%	18,223.07		18,223.07
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	3,090.00			3,090.00	356.55	356.55	11.54%	2,733.45		2,733.45
01-5135-333-	DES MAINTENANCE AGREEMENT - STRENS	8,500.00			8,500.00	455.00	455.00	5.35%	8,045.00		8,045.00
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	4,500.00			4,500.00				4,500.00		4,500.00
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,250.00			1,250.00				1,250.00		1,250.00
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00			1,400.00	499.50	499.50	35.68%	900.50		900.50
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00			16,100.00	704.19	704.19	4.37%	15,395.81		15,395.81
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00			2,000.00				2,000.00		2,000.00
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	500.00			500.00	225.00	225.00	45.00%	275.00		275.00
01-5135-574-	DES TRAINING	2,500.00			2,500.00				2,500.00		2,500.00
01-5135-588-	DES EQUIPMENT REPAIRS	1,000.00			1,000.00				1,000.00		1,000.00
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,000.00			1,000.00				1,000.00		1,000.00
01-5135-739-	DES EQUIPMENT PURCHASE	50,000.00			50,000.00				50,000.00		50,000.00
01-5140-303-	AMBULANCE SERVICE	565,150.00			565,150.00	141,287.29	141,287.29	25.00%	423,862.71		423,862.71
01-5145-599-	911 FEES	1,000.00			1,000.00				1,000.00		1,000.00

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	
									Free Balance	Encumbered
General Fund										
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRAC	500.00			500.00				500.00	500.00
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBU	3,200.00			3,200.00	3,083.00	3,083.00	96.34%	117.00	117.00
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALAI	39,536.00			39,536.00	4,561.86	4,561.86	11.54%	34,974.14	34,974.14
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALAR	28,240.00			28,240.00	3,258.45	3,258.45	11.54%	24,981.55	24,981.55
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALAR	41,050.00			41,050.00	3,932.56	3,932.56	9.58%	37,117.44	37,117.44
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00			2,300.00				2,300.00	153.70
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00			5,000.00	388.00	388.00	7.76%	4,612.00	4,612.00
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00			15,000.00	24.00	24.00	0.16%	14,976.00	65.00
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	7,500.00			7,500.00	270.30	270.30	3.60%	7,229.70	367.00
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,000.00			2,000.00	152.21	152.21	7.61%	1,847.79	29.34
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,000.00			2,000.00	231.05	231.05	11.55%	1,768.95	1,768.95
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00			700.00				700.00	1.00
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00			3,500.00				3,500.00	3,500.00
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00			10,000.00	602.94	602.94	6.03%	9,397.06	9,397.06
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00			1,700.00				1,700.00	1,700.00
01-5212-107-	SOLID WASTE COORDINATOR SALARY	62,700.00			62,700.00	7,234.62	7,234.62	11.54%	55,465.38	55,465.38
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVATE AGENCIES	5,000.00			5,000.00				5,000.00	5,000.00
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00			3,600.00				3,600.00	3,600.00
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	500.00			500.00				500.00	500.00
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,000.00			2,000.00	117.57	117.57	5.88%	1,882.43	1,882.43
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	2,000.00			2,000.00				2,000.00	2,000.00
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00			4,000.00				4,000.00	4,000.00
01-5212-481-	STAFF UNIFORMS	300.00			300.00				300.00	300.00
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00			3,500.00				3,500.00	3,500.00
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	91,500.00			91,500.00				91,500.00	91,500.00
01-5212-569-	SOLID WASTEREGISTRATIONS, CONFERENCES, DUES	3,000.00			3,000.00				3,000.00	3,000.00
01-5212-588-	SOLID WASTE TIRE SHREDDER REPAIR	8,000.00			8,000.00				8,000.00	8,000.00
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	500.00			500.00				500.00	500.00
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	15,000.00			15,000.00				15,000.00	15,000.00
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00			6,000.00	500.00	500.00	8.33%	5,500.00	5,500.00
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSI	203,000.00			203,000.00	3,000.00	3,000.00	1.48%	200,000.00	200,000.00

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
General Fund											
01-5232-549-	HEALTH PROGRAMS - WOMENS CRISIS CENTER	1,500.00			1,500.00				1,500.00		1,500.00
01-5232-549-A	HEALTH PROGRAMS - CASA	5,000.00			5,000.00				5,000.00		5,000.00
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION	3,000.00			3,000.00				3,000.00		3,000.00
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT - NORTH KEY	85,000.00			85,000.00				85,000.00		85,000.00
01-5301-515-	SERVICE TO INDIGENTS - PAUPER BURIALS	6,000.00			6,000.00				6,000.00		6,000.00
01-5401-107-	PARKS DIRECTOR SALARY	38,985.00			38,985.00	4,498.26	4,498.26	11.54%	34,486.74		34,486.74
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY	22,100.00			22,100.00	3,009.50	3,009.50	13.62%	19,090.50		19,090.50
01-5401-179-	PARKS SUMMER SEASONAL TEMPORARY HELP SALARY	12,000.00			12,000.00	1,440.00	1,440.00	12.00%	10,560.00		10,560.00
01-5401-185-	PARKS ASSISTANT DIRECTOR SALARY	27,396.00			27,396.00	1,580.54	1,580.54	5.77%	25,815.46		25,815.46
01-5401-302-	PARKS ADVERTISING	800.00			800.00				800.00		800.00
01-5401-348-	PARKS RECREATIONAL EVENTS	10,000.00			10,000.00	117.27	117.27	1.17%	9,882.73		9,882.73
01-5401-348-A	PARKS SENIOR EVENTS	11,000.00			11,000.00				11,000.00		11,000.00
01-5401-366-	PARKS SOLID WASTE	3,800.00			3,800.00				3,800.00	232.42	3,567.58
01-5401-421-	PARKS FERTILIZER, LIME, CHEMICALS, ETC.	5,000.00			5,000.00	50.00	50.00	1.00%	4,950.00	27.88	4,922.12
01-5401-425-	PARKS FOOD - PUBLIC SERVICE PROGRAM	250.00			250.00				250.00		250.00
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	3,000.00			3,000.00	377.72	377.72	12.59%	2,622.28		2,622.28
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS	47,000.00			47,000.00	36,562.74	36,562.74	77.79%	10,437.26	164.55	10,272.71
01-5401-481-	PARKS UNIFORMS	200.00			200.00				200.00		200.00
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP	12,000.00			12,000.00				12,000.00		12,000.00
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS	3,000.00			3,000.00				3,000.00	20.00	2,980.00
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING	1,000.00			1,000.00				1,000.00		1,000.00
01-5401-578-	PARKS UTILITIES	23,000.00			23,000.00	1,432.41	1,432.41	6.23%	21,567.59		21,567.59
01-5401-586-	PARKS CLEANING	5,000.00			5,000.00				5,000.00	54.00	4,946.00
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	1,500.00			1,500.00	1.51	1.51	0.10%	1,498.49		1,498.49
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,593,534.00			1,593,534.00	13,910.00	13,910.00	0.87%	1,579,624.00	1,579.624.00	1,579,624.00
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	10,000.00			10,000.00				10,000.00	223.92	9,776.08
01-5405-364-	PARKS RENTALS	2,500.00			2,500.00				2,500.00		2,500.00
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	4,000.00			4,000.00	142.99	142.99	3.57%	3,857.01	12.75	3,844.26
01-5420-507-	TOURIST CONTRIBUTIONS	1,000.00			1,000.00				1,000.00		1,000.00
01-5420-902-	TOURIST COMMISSION PAYMENT	300,000.00			300,000.00				300,000.00		300,000.00
01-9100-212-	HB 810 TRAINING	25,000.00			25,000.00				25,000.00		25,000.00



# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Free Balance	Unencumbered Free Balance
<b>General Fund</b>												
01-9100-307-	AUDITING SERVICES	75,000.00			75,000.00				75,000.00			75,000.00
01-9100-505-	CHAMBER OF COMMERCE	600.00			600.00	600.00	600.00	100.00%	2,286.17			2,286.17
01-9100-521-	COUNTY'S INSURANCE	228,558.00			228,558.00	226,271.83	226,271.83	99.00%	2,286.17			2,286.17
01-9100-529-	COUNTY WORK RELEASE INSURANCE	3,862.00			3,862.00				3,862.00			3,862.00
01-9100-553-	NKADD-MEMBERSHIP	6,000.00			6,000.00				6,000.00			6,000.00
01-9100-555-	KACO MEMBERSHIP	1,000.00			1,000.00	900.00	900.00	90.00%	100.00			100.00
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00			1,000.00				1,000.00			1,000.00
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS	150,000.00		2,471.00	152,471.00				152,471.00			152,471.00
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00			20,000.00				20,000.00			20,000.00
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH	174,321.00			174,321.00	18,956.70	18,956.70	10.87%	155,364.30			155,364.30
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	725,394.00			725,394.00	65,797.81	65,797.81	9.07%	659,596.19			659,596.19
01-9400-203-	GENERAL EMPLOYEES INSURANCE	517,500.00			517,500.00	31,113.90	31,113.90	6.01%	486,386.10	121.33		486,264.77
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANC	9,202.00			9,202.00	7,204.69	7,204.69	78.29%	1,997.31			1,997.31
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	57,955.00			57,955.00	57,375.00	57,375.00	99.00%	580.00			580.00
01-9400-299-	GENERAL EDUCATION	7,000.00			7,000.00				7,000.00			7,000.00
Fund Totals		9,727,923.00			9,727,923.00	986,218.29	986,218.29	10.14%	8,741,704.71	7,134.35		8,734,570.36

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Free Balance	Encumbered	Unencumbered
									Free Balance	Encumbered	Free Balance	
				Road Fund								
02-6103-102-	ROAD SUPERVISOR SALARY	53,392.00			53,392.00	6,160.62	6,160.62	11.54%	47,231.38			47,231.38
02-6105-161-	ROAD LABORERS SALARIES	295,872.00			295,872.00	28,955.91	28,955.91	9.79%	266,916.09			266,916.09
02-6105-161-A	ROAD DEPT. OVERTIME	30,206.00			30,206.00				30,206.00			30,206.00
02-6105-311-	BLACKTOP VARIOUS ROADS	248,584.00			248,584.00				248,584.00			248,584.00
02-6105-311-A	REPAIR ROAD SLIPPAGES											
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00			1,000.00				1,000.00			1,000.00
02-6105-330-	ROAD LAUNDRY SERVICES	6,500.00			6,500.00	357.66	357.66	5.50%	6,142.34	174.30		5,968.04
02-6105-364-	ROAD DEPT. RENTALS	5,000.00			5,000.00	120.29	120.29	2.41%	4,879.71			4,879.71
02-6105-366-	ROAD SOILD WASTE	1,500.00			1,500.00				1,500.00			1,500.00
02-6105-382-	ROAD DRUG TESTING	300.00			300.00				300.00			300.00
02-6105-427-	ROAD GARAGE SUPPLIES	60,000.00			60,000.00	2,909.28	2,909.28	4.85%	57,090.72	3,029.40		54,061.32
02-6105-447-	ROAD MATERIALS	225,000.00			225,000.00	12,782.07	12,782.07	5.68%	212,217.93			212,217.93
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00			300.00				300.00			300.00
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00			500.00				500.00			500.00
02-6105-521-	ROAD INSURANCE	32,036.00			32,036.00	31,716.00	31,716.00	99.00%	320.00			320.00
02-6105-573-	ROAD TELEPHONE	2,000.00			2,000.00	41.51	41.51	2.08%	1,958.49			1,958.49
02-6105-578-	ROAD UTILITIES	11,000.00			11,000.00	531.93	531.93	4.84%	10,468.07			10,468.07
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	75,000.00			75,000.00	2,698.23	2,698.23	3.60%	72,301.77	3,831.08		68,470.69
02-6105-713-	ROAD HIGHWAY EQUIPMENT	296,908.00			296,908.00				296,908.00			296,908.00
02-7700-602-	ROAD PRINCIPAL ON LEASE											
02-7700-606-	ROAD INTEREST ON LEASE											
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00			1,000.00				1,000.00			1,000.00
02-9200-999-	ROAD RESERVE FOR TRANSFERS	1,123,967.00			1,123,967.00				1,123,967.00			1,123,967.00
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	28,984.00			28,984.00	2,651.52	2,651.52	9.15%	26,332.48			26,332.48
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	97,785.00			97,785.00	8,075.19	8,075.19	8.26%	89,709.81			89,709.81
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	103,500.00			103,500.00	6,251.66	6,251.66	6.04%	97,248.34	45.50		97,202.84
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	210.00			210.00	187.77	187.77	89.41%	22.23			22.23
02-9400-209-	ROAD WORKERS' COMPENSATION	25,659.00			25,659.00	25,402.00	25,402.00	99.00%	257.00			257.00
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00			1,000.00				1,000.00			1,000.00
	Fund Totals	2,727,203.00			2,727,203.00	128,841.64	128,841.64	4.72%	2,598,361.36	7,080.28		2,591,281.08

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
Jail Fund											
03-5101-101-	JAILERS SALARY	95,074.00			95,074.00	7,922.84	7,922.84	8.33%	87,151.16		87,151.16
03-5101-123-	JAIL PERSONNEL SALARIES	1,760,699.00			1,760,699.00	180,048.23	180,048.23	10.23%	1,580,650.77		1,580,650.77
03-5101-123-B	JAIL PERSONNEL - OVERTIME	220,795.00			220,795.00	29,085.07	29,085.07	13.17%	191,709.93		191,709.93
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	17,000.00			17,000.00	84.89	84.89	0.50%	16,915.11		13,790.65
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	25,000.00			25,000.00	2,056.78	2,056.78	8.23%	22,943.22	800.79	22,142.43
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	50,000.00			50,000.00				50,000.00	239.13	49,760.87
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	40,000.00			40,000.00	460.50	460.50	1.15%	39,539.50		39,539.50
03-5101-346-	JAIL PEST CONTROL	1,000.00			1,000.00	135.00	135.00	13.50%	865.00		865.00
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00			328,500.00	22,104.00	22,104.00	6.73%	306,396.00		306,396.00
03-5101-348-A	JAIL SOAR PROGRAM	262,800.00			262,800.00	13,167.00	13,167.00	5.01%	249,633.00		249,633.00
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00			1,000.00				1,000.00		1,000.00
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00			6,500.00	597.70	597.70	9.20%	5,902.30	563.33	5,338.97
03-5101-382-	JAIL DRUG TESTING	7,500.00			7,500.00	315.80	315.80	4.21%	7,184.20		7,184.20
03-5101-386-	JAIL MEDICAL CONTRACTS	824,429.00			824,429.00	68,702.43	68,702.43	8.33%	755,726.57	68,702.43	687,024.14
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	7,500.00			7,500.00				7,500.00	44.08	7,455.92
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	3,000.00			3,000.00				3,000.00	448.28	2,551.72
03-5101-411-	JAIL CUSTODIAL SUPPLIES	13,000.00			13,000.00	1,114.01	1,114.01	8.57%	11,885.99	1,080.00	10,805.99
03-5101-425-	JAIL FOOD SERVICE CONTRACT	370,000.00			370,000.00	20,355.88	20,355.88	5.50%	349,644.12	15,283.84	334,360.28
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00			15,000.00				15,000.00	8,962.00	6,038.00
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00			13,000.00	2,156.30	2,156.30	16.59%	10,843.70	370.80	10,472.90
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00			32,000.00	20.90	20.90	0.07%	31,979.10	2,659.16	29,319.94
03-5101-455-	JAIL PETROLEUM PRODUCTS	5,500.00			5,500.00	262.46	262.46	4.77%	5,237.54		5,237.54
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00			10,000.00				10,000.00		10,000.00
03-5101-481-	JAIL STAFF UNIFORMS	7,000.00			7,000.00				7,000.00		7,000.00
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00			7,000.00				7,000.00		7,000.00
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	15,000.00			15,000.00	3,929.82	3,929.82	26.20%	11,070.18		11,070.18
03-5101-531-	JAIL BOND PREMIUM	105.00			105.00				105.00		105.00
03-5101-535-	JAIL VEHICLE INSURANCE	14,031.00			14,031.00	13,891.00	13,891.00	99.00%	140.00		140.00
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00			250.00				250.00		250.00
03-5101-550-	JAIL INMATE MEDICATION	50,000.00			50,000.00	9,289.99	9,289.99	18.58%	40,710.01	411.00	40,299.01
03-5101-567-	JAIL REFUNDS										

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Encumbered	Unencumbered
Jail Fund											
03-5101-573-	JAIL TELEPHONE	8,500.00			8,500.00	802.48	802.48	9.44%	7,697.52		7,697.52
03-5101-576-	JAIL STAFF TRAVEL	1,500.00			1,500.00				1,500.00		1,500.00
03-5101-578-	JAIL UTILITIES	270,000.00			270,000.00	20,066.59	20,066.59	7.43%	249,933.41		249,933.41
03-5101-583-	JAIL NATURAL GAS	65,000.00			65,000.00	1,271.85	1,271.85	1.96%	63,728.15		63,728.15
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	52,000.00			52,000.00	778.45	778.45	1.50%	51,221.55	83.32	51,138.23
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	7,500.00			7,500.00				7,500.00		7,500.00
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00			1,000.00	513.52	513.52	51.35%	486.48		486.48
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	3,000.00			3,000.00	401.04	401.04	13.37%	2,598.96		2,598.96
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	3,000.00		1,000.00	4,000.00				4,000.00	3,672.28	327.72
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	10,000.00			10,000.00				10,000.00		10,000.00
03-5101-739-	JAIL CAPITAL EQUIPMENT	10,000.00			10,000.00				10,000.00		10,000.00
03-7700-602-	JAIL PRINCIPAL ON LEASE	395,000.00			395,000.00	395,000.00	395,000.00	100.00%			
03-7700-606-	JAIL INTEREST ON LEASE	92,194.00			92,194.00	48,071.88	48,071.88	52.14%	44,122.12		44,122.12
03-9100-212-	HB 810 TRAINING	4,375.00			4,375.00				4,375.00		4,375.00
03-9100-525-	JAIL INSURANCE - BUILDINGS	23,612.00			23,612.00	23,376.00	23,376.00	99.00%	236.00		236.00
03-9100-529-	JAIL INSURANCE - LIABILITY	92,400.00			92,400.00	91,476.00	91,476.00	99.00%	924.00		924.00
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00			2,000.00				2,000.00		2,000.00
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	7,000.00			7,000.00	1,241.20	1,241.20	17.73%	5,758.80		5,758.80
03-9200-999-	JAIL RESERVE FOR TRANSFER	150,000.00		(1,000.00)	149,000.00				149,000.00		149,000.00
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE	158,857.00			158,857.00	16,040.47	16,040.47	10.10%	142,816.53		142,816.53
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE	559,635.00			559,635.00	47,614.84	47,614.84	8.51%	512,020.16		512,020.16
03-9400-203-	JAIL EMPLOYEE INSURANCE	586,500.00			586,500.00	31,514.35	31,514.35	5.37%	554,985.65	136.50	554,849.15
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	15,659.00			15,659.00	15,658.08	15,658.08	99.99%	0.92		0.92
03-9400-209-	JAIL WORKERS COMPENSATION	60,741.00			60,741.00	60,134.45	60,134.45	99.00%	606.55		606.55
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT	5,000.00			5,000.00				5,000.00		5,000.00
Fund Totals		6,787,156.00			6,787,156.00	1,129,661.80	1,129,661.80	16.64%	5,657,494.20	106,581.40	5,550,912.80

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Unencumbered Free Balance
04-6106-447-	MATERIALS & SUPPLIES	29,000.00			29,000.00				29,000.00	29,000.00
	Fund Totals	29,000.00			29,000.00				29,000.00	29,000.00

Local Government Economic Assistance Fund

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
12-5150-513-	FOREST RESOURCE SERVICES	1,960.00			1,960.00				1,960.00		1,960.00
	Fund Totals	1,960.00			1,960.00				1,960.00		1,960.00
				Forestry							

# Appropriation Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
84-9200-999-	RESERVE FOR TRANSFER	4,871,860.00			4,871,860.00				4,871,860.00		4,871,860.00
	Fund Totals	4,871,860.00			4,871,860.00				4,871,860.00		4,871,860.00
	Grand Total All Funds	24,145,102.00			24,145,102.00	2,244,721.73	2,244,721.73	9.30%	21,900,380.27	120,796.03	21,779,584.24

**FEDERAL GRANT**

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>General Fund</b>									
01-4101- -	REAL PROPERTY TAXES	1,670,772.00			1,670,772.00				1,670,772.00
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH								
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,470.00			111,470.00	191.65	191.65	0.17%	111,278.35
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL I					23.88	23.88		(23.88)
01-4103- -	MOTOR VEHICLE PROPERTY TAX	291,309.00			291,309.00	36,935.76	36,935.76	12.68%	254,373.24
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH					3,738.28	3,738.28		(3,738.28)
01-4104- -	DELINQUENT PROPERTY TAX	35,000.00			35,000.00	2,887.10	2,887.10	8.25%	32,112.90
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH					347.98	347.98		(347.98)
01-4130- -	BANK FRANCHISES DEPOSIT TAX	64,145.00			64,145.00				64,145.00
01-4131- -	FRANCHISE CORPORATION TAX	265,000.00			265,000.00	158.49	158.49	0.06%	264,841.51
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH					20.13	20.13		(20.13)
01-4134- -	BUSINESS LICENSE FEES	35,000.00			35,000.00	427.50	427.50	1.22%	34,572.50
01-4134- -A	PAYROLL TAX FEES	2,765,975.00			2,765,975.00	673,497.58	673,497.58	24.35%	2,092,477.42
01-4135- -	DEED TRANSFER	100,000.00			100,000.00	11,446.55	11,446.55	11.45%	88,553.45
01-4138- -	TRANSIENT ROOM TAX	325,000.00			325,000.00	115,767.52	115,767.52	35.62%	209,232.48
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00			1,000.00				1,000.00
01-4302- -	EXCESS FEES - CO. CLERK	10,000.00			10,000.00				10,000.00
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00			200.00				200.00
01-4407- -	BUILDING PERMITS	85,000.00			85,000.00	7,217.90	7,217.90	8.49%	77,782.10
01-4411- -	SHORT TERM RENTAL PERMITS	400.00			400.00				400.00
01-4417- -	CABLE TV FRANCHISE -TELECOMMUNICATINS TAX	37,500.00			37,500.00	3,149.02	3,149.02	8.40%	34,350.98
01-4419- -	SOLID WASTE HAULING PERMITS	500.00			500.00				500.00
01-4503- -	FEDERAL REIMBURSEMENT/ REFUND								
01-4504- -	FEDERAL GRANT - ARPA	2,434,680.00			2,434,680.00				2,434,680.00
01-4506- -	STATE REIMBURSEMENT / REFUND								
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	183,800.00			183,800.00	45,950.00	45,950.00	25.00%	137,850.00
01-4510- -	STATE GRANTS	1,843,534.00			1,843,534.00	6,320.00	6,320.00	0.34%	1,837,214.00
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00			10,000.00				10,000.00
01-4510- -B	STATE GRANT - TRAFFIC SAFETY	6,000.00			6,000.00				6,000.00
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00			9,000.00				9,000.00
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00			200.00	150.00	150.00	75.00%	50.00



# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>General Fund</b>									
01-4522 -	LEGAL PROCESS TAX	150.00			150.00				150.00
01-4532 -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00			4,200.00	1,028.00	1,028.00	24.48%	3,172.00
01-4541 -	DEM REIMBURSEMENT - STATE	12,000.00			12,000.00				12,000.00
01-4543 -	DEM GRANT MONEY	10,000.00			10,000.00				10,000.00
01-4544 -	TRANSFERS - CITY OF CRITTENDEN & TOURIST	305,000.00			305,000.00	24,334.00	24,334.00	7.98%	280,666.00
01-4549 -	SHERIFF FEE POOLING	816,468.00			816,468.00	24,624.28	24,624.28	3.02%	791,843.72
01-4552 -	SRO REIMBURSEMENT	118,000.00			118,000.00				118,000.00
01-4561 -	HB 577 COURT COST COLLECTIONS-COURT FACILI	45,000.00			45,000.00	10,920.00	10,920.00	24.27%	34,080.00
01-4567 -	BAILIFF REIMBURSEMENT	165,000.00			165,000.00				165,000.00
01-4604 -	PARKS & RECREATION REVENUE	1,000.00			1,000.00	200.00	200.00	20.00%	800.00
01-4612 -	ANIMAL SHELTER FEES	5,000.00			5,000.00	237.00	237.00	4.74%	4,763.00
01-4612 - A	ANIMAL SHELTER - ADOPTION FEES	7,500.00			7,500.00	1,155.00	1,155.00	15.40%	6,345.00
01-4612 - B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00			10,000.00	2,470.00	2,470.00	24.70%	7,530.00
01-4624 -	HOME INCARCERATION FEES	4,500.00			4,500.00	420.00	420.00	9.33%	4,080.00
01-4699 -	HAZARD MATERIAL REIMBURSEMENT	100.00			100.00				100.00
01-4703 -	CONCESSION REVENUE	100.00			100.00				100.00
01-4704 -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00			5,000.00				5,000.00
01-4711 -	WELFARE HOUSE & SHELTER RENTALS	15,000.00			15,000.00	815.00	815.00	5.43%	14,185.00
01-4712 -	COURTHOUSE RENTALS - P & Z	3,600.00			3,600.00				3,600.00
01-4727 -	REIMBURSEMENT	5,000.00			5,000.00	2,224.15	2,224.15	44.48%	2,775.85
01-4727 - A	PRISONER TRANSPORTS	7,500.00			7,500.00				7,500.00
01-4728 -	OTHER DONATIONS	250.00			250.00	205.00	205.00	82.00%	45.00
01-4728 - A	DONATIONS - SENIOR BASH	2,500.00			2,500.00				2,500.00
01-4731 -	MISCELLANEOUS REVENUES	1,000.00			1,000.00				1,000.00
01-4733 -	INSURANCE REIMBURSEMENT	55,000.00			55,000.00				55,000.00
01-4798 -	TIRE SHREDDING REIMBURSEMENT	5,000.00			5,000.00	1,314.50	1,314.50	26.29%	3,685.50
01-4799 -	LANDFILL HOST AGREEMENT								
01-4799 - A	NOVEMBER 2020 ELECTION GRANT								
01-4802 -	INTEREST ON CD'S	6,000.00			6,000.00				6,000.00
01-4806 -	INTEREST ON CHECKING ACCOUNT	8,000.00			8,000.00	981.80	981.80	12.27%	7,018.20
Total Above Line Revenues		11,903,353.00			11,903,353.00	979,158.07	979,158.07	8.23%	10,924,194.93

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>General Fund</b>									
01-4901 -	SURPLUS FROM PRIOR YEAR	4,100,416.00			4,100,416.00	4,876,379.16	4,876,379.16	118.92%	(775,963.16)
01-4903 -	PRIOR YEAR ADJUSTMENT								
01-4909 -	CASH TRANSFERS TO OTHER FUNDS	(6,275,846.00)			(6,275,846.00)	(883,000.00)	(883,000.00)	14.07%	(5,392,846.00)
01-4910 -	TRANSFER FROM OTHER FUNDS								
	Total Below Line Revenues	(2,175,430.00)			(2,175,430.00)	3,993,379.16	3,993,379.16		(6,168,809.16)
	Total GENERAL Fund Receipts	9,727,923.00			9,727,923.00	4,972,537.23	4,972,537.23	51.12%	4,755,385.77

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>Road Fund</b>									
02-4510 -	FEMA ROAD SLIPPAGES	1,003,967.00			1,003,967.00				1,003,967.00
02-4514 -	STATE REIMBURSEMENT	443,351.00			443,351.00				443,351.00
02-4514 - A	STATE DISCRETIONARY FUNDS								
02-4514 - B	STATE EMERGENCY FUNDS								
02-4516 -	TRUCK LICENSE REFUND	226,429.00			226,429.00	249,661.38	249,661.38	110.26%	(23,232.38)
02-4518 -	COUNTY ROAD AID	884,362.00			884,362.00				884,362.00
02-4544 -	TRANSFERS - CRITTENDEN - CORINTH	70,000.00			70,000.00				70,000.00
02-4704 -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00			5,000.00				5,000.00
02-4731 -	MISCELLANEOUS REVENUES	1,000.00			1,000.00				1,000.00
02-4733 -	INSURANCE REIMBURSEMENT	5,000.00			5,000.00				5,000.00
02-4806 -	ROAD INTEREST ON CHECKING ACCOUNT	1,200.00			1,200.00	83.91	83.91	6.99%	1,116.09
	Total Above Line Revenues	2,640,309.00			2,640,309.00	249,745.29	249,745.29	9.46%	2,390,563.71
02-4901 -	SURPLUS FROM PRIOR YEAR	86,894.00			86,894.00	226,480.72	226,480.72	260.64%	(139,586.72)
02-4903 -	PRIOR YEAR ADJUSTMENT								
02-4910 -	CASH TRANSFERS FROM OTHER FUNDS								
	Total Below Line Revenues	86,894.00			86,894.00	226,480.72	226,480.72	260.64%	(139,586.72)
	Total ROAD Fund Receipts	2,727,203.00			2,727,203.00	476,226.01	476,226.01	17.46%	2,250,976.99

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>Jail Fund</b>									
03-4504 -	FEDERAL GRANTS								
03-4533 -	STATE/JAIL ALLOTMENT	30,502.00			30,502.00	30,399.33	30,399.33	99.66%	102.67
03-4534 -	STATE JAIL MEDICAL	2,400.00			2,400.00	2,398.36	2,398.36	99.93%	1.64
03-4535 -	HB 452: COURT COST COLLECTION	8,000.00			8,000.00	869.96	869.96	10.87%	7,130.04
03-4536 -	CONTRACTS WITH OTHER COUNTIES	15,000.00			15,000.00				15,000.00
03-4537 -	STATE PRISONERS	2,059,038.00			2,059,038.00	175,786.06	175,786.06	8.54%	1,883,251.94
03-4537 -	SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00			328,500.00	23,220.00	23,220.00	7.07%	305,280.00
03-4537 -	SOAR PROGRAM	262,800.00			262,800.00	13,158.00	13,158.00	5.01%	249,642.00
03-4538 -	DUI SERVICE FEES	3,000.00			3,000.00	1,254.34	1,254.34	41.81%	1,745.66
03-4559 -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,000.00			1,000.00	200.00	200.00	20.00%	800.00
03-4567 -	HB 413: COURT COST SUPPLEMENT	7,000.00			7,000.00	1,654.89	1,654.89	23.64%	5,345.11
03-4569 -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00			35,000.00	7,909.02	7,909.02	22.60%	27,090.98
03-4618 -	WORK RELEASE - INMATES	1,000.00			1,000.00				1,000.00
03-4633 -	JAIL BOND FEE - JAILER	750.00			750.00	54.00	54.00	7.20%	696.00
03-4634 -	SB 332: HOUSING/BOOKING	38,000.00			38,000.00	3,473.42	3,473.42	9.14%	34,526.58
03-4699 -	DRUG TESTING	1,000.00			1,000.00	75.03	75.03	7.50%	924.97
03-4702 -	TELEPHONE COMMISSIONS	100,000.00			100,000.00	11,351.81	11,351.81	11.35%	88,648.19
03-4727 -	MEDICAL REIMBURSEMENTS	7,500.00			7,500.00	618.46	618.46	8.25%	6,881.54
03-4727 -	B REIMBURSEMENT	25,000.00			25,000.00	3,176.56	3,176.56	12.71%	21,823.44
03-4727 -	C REIMBURSEMENT - SAP PAYROLL	17,500.00			17,500.00				17,500.00
03-4731 -	MISCELLANEOUS REVENUES	1,000.00			1,000.00				1,000.00
03-4733 -	INSURANCE REIMBURSEMENT	1,000.00			1,000.00	4,292.98	4,292.98	429.30%	(3,292.98)
03-4799 -	TRANSPORTS	500.00			500.00				500.00
03-4806 -	INTEREST EARNED CHECKING ACCOUNT	500.00			500.00	59.27	59.27	11.85%	440.73
Total Above Line Revenues		2,945,990.00			2,945,990.00	279,951.49	279,951.49	9.50%	2,666,038.51
03-4901 -	SURPLUS FROM PRIOR YEAR					98,520.14	98,520.14		(98,520.14)
03-4903 -	PRIOR YEAR ADJUSTMENT								
03-4910 -	CASH TRANSFERS FROM OTHER FUNDS	3,841,166.00			3,841,166.00	883,000.00	883,000.00	22.99%	2,958,166.00
Total Below Line Revenues		3,841,166.00			3,841,166.00	981,520.14	981,520.14	25.55%	2,859,645.86
Total JAIL Fund Receipts		6,787,156.00			6,787,156.00	1,261,471.63	1,261,471.63	18.59%	5,525,684.37

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Local Government Economic Assistance Fund									
04-4528 -	LGEA COAL IMPACT								
04-4806 -	LGEA INTEREST CHECKING ACCOUNT	100.00			100.00	8.33	8.33	8.33%	91.67
	Total Above Line Revenues	100.00			100.00	8.33	8.33	8.33%	91.67
04-4901 -	SURPLUS FROM PRIOR YEAR				28,900.00	28,961.66	28,961.66	100.21%	(61.66)
04-4903 -	PRIOR YEAR ADJUSTMENT								
04-4909 -	TRANSFERS TO OTHER FUNDS								
04-4910 -	TRANSFER FROM OTHER FUNDS								
	Total Below Line Revenues				28,900.00	28,961.66	28,961.66	100.21%	(61.66)
	Total LGEA Fund Receipts				29,000.00	28,969.99	28,969.99	99.90%	30.01

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental

From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>Forestry</b>									
12-4112-	FOREST - FIRE PROTECTION	1,950.00			1,950.00	0.70	2,418.63	7.00%	1,950.00
12-4806-	FOREST INTEREST CHECKING ACCOUNT	10.00			10.00	0.70	2,418.63	0.04%	9.30
	Total Above Line Revenues	1,960.00			1,960.00	0.70	2,418.63	0.04%	1,959.30
12-4901-	PRIOR YEAR CARRY OVER						2,418.63		(2,418.63)
	Total Below Line Revenues						2,418.63		(2,418.63)
	Total FORESTRY Fund Receipts	1,960.00			1,960.00	2,419.33	2,419.33	123.44%	(459.33)

# Revenue Condition Report

## GRANT COUNTY FISCAL COURT

Fiscal Year: 2021-2022 Fund Type: Governmental  
 From: July 1, 2021 To: July 31, 2021

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
<b>FEDERAL GRANT</b>									
84-4806 -	INTEREST CHECKING ACCOUNT	2,500.00			2,500.00	700.58	700.58	28.02%	1,799.42
	Total Above Line Revenues	2,500.00			2,500.00	700.58	700.58	28.02%	1,799.42
84-4901 -	SURPLUS FROM PRIOR YEAR	2,434,680.00			2,434,680.00	2,435,333.19	2,435,333.19	100.03%	(653.19)
84-4903 -	PRIOR YEAR ADJUSTMENT								
84-4909 -	TRANSFER TO OTHER FUNDS								
84-4910 -	TRANSFER FROM OTHER FUNDS	2,434,680.00			2,434,680.00				2,434,680.00
	Total Below Line Revenues	4,869,360.00			4,869,360.00	2,435,333.19	2,435,333.19	50.01%	2,434,026.81
	Total ARPA Fund Receipts	4,871,860.00			4,871,860.00	2,436,033.77	2,436,033.77	50.00%	2,435,826.23
	Total All Funds Receipts	24,145,102.00			24,145,102.00	9,177,657.96	9,177,657.96	38.01%	14,967,444.04

Grant County Animal Shelter  
218 Barnes Rd. Williamstown, Kentucky 41097

O 859-824-9403  
F 859-824-9402  
[Animalshelter@grantco.org](mailto:Animalshelter@grantco.org)  
Kathleen Ritzl, Director



# CHUCK DILLS

County Judge-Executive

JACQALYNN RILEY  
Magistrate District 1  
[jriley@grantco.org](mailto:jriley@grantco.org)

SHAWNA COLDIRON  
Magistrate District 2  
[scoldiron@grantco.org](mailto:scoldiron@grantco.org)

ROGER HUMPHREY  
Magistrate District 3  
[rhumphrey@grantco.org](mailto:rhumphrey@grantco.org)

## Grant County Animal Shelter Report

### Dogs

<i>Month</i>	<i>July 2021</i>	
Current Residents	8	
Dogs Picked Up	9	
Owner Give Up	6	
Stray Turn In	5	Total in 20
Adopted	10	
Claimed by Owner	3	
Sent To Rescues	2	
Euthanized Aggressive	4	
Incapacitated	0	
Fostered	0	
Complaints	16	Total Out 19
Dispatch		

### Cats

<i>Month</i>	<i>July 2021</i>	
Current Residents	17	
Owner Give Up	28	
Stray Turned in	4	Total in 32
Dead on Arrival	0	
Picked up	0	
Adopted	18	
Euthanized	2	
Incapacitated	0	
Feral	0	
Claimed by Owner	0	
Fostered	3	
Sent To Rescues	1	Total out 21

Number of Visitors: 178

Respectfully submitted by, Grant County Shelter Director, Kathleen Ritzl



ROAD DEPT. REPORT

JULY 2021

7-1

HAULED ROCK AND GRADED ON EVANS RD.

CUT BUSHES ON EVANS RD.

7-2

CUT BUSHES ON SALEM RD.

SPOT PATCHED ON SUNNY HILL DRIVE.

PATCHED POT HOLES ON REEVES, AND GOLDS VALLEY RDS.

7-5

HOLIDAY

7-6

CUT, CHIPPED, AND HAULED TREES ON MASON CORDOVA RD.

MOVED EQUIPMENT TO PETTIT PIKE.

CUT BUSHES ON SALEM, AND BURGESS RD.

PUT UP SIGNS ON BAKER WILLIAMS, TURNER, BRACHT, BLANCHETT, DELANEY RDS.

7-7

GRADER PATCHED ON PETTIT PIKE.

PICKED UP PARTS IN LEXINGTON.

7-8

CUT, CHIPPED, AND HAULED TREES ON MASON CORDOVA RD.

CUT BUSHES ON SHERMAN NEWTOWN RD.

7-9

GRADER PATCHED ON PETTIT PIKE.

7-12

PICKED UP COMMODITIES AND HAULED THEM TO THE CHURCH IN SHERMAN AND TO HELPING HANDS.

PUT UP SIGNS ON ALEXANDER, JACOB RDS.

CLEANED OUT CULVERT PIPES AND HAULED ROCK TO PUT OVER THE ENDS OF THEM ON JACOB DRIVE.

7-13

CUT, CHIPPED AND HAULED TREES ON SHIELDS SHINKLE, AND GRASSY RUN RDS.

HAULED CHANNELINE ROCK TO WASED OUT PLACES ON NAPOLEON ZION STATION RD.

CUT BUSHES ON HEATHEN RIDGE RD.

7-14

GRADER PATCHED ON PETTIT PIKE.

7-15

SPOT PATCHED ON DENNY RD.

FIXED THE APPROACH ON MORGAN CREEK RD.

CUT BUSHES ON HEATHEN RIDGE RD.

7-16

CUT, CHIPPED AND HAULED TREE LIMBS ON SALEM, AND HOPEWELL RDS.

CLEANED CROSSING ON KEEFER LAWRENCEVILLE RD.

PUT UP SIGNS ON BATON ROUGE, SCHOOL, AND SALEM RDS.

CUT BUSHES ON MITTS, BURGESS, HEATHEN RIDGE, RDS.

7-19

CUT BUSHES ON HEATHEN RIDGE, MITTS, AND SMOKEY RDS.

BROUGHT IN THE NEW HOLLAND BUSH CUTTER IN FOR REPAIRS.

SPOT PATCHED ON DENNY RD.

7-20

TOOK THE TANDEM TO WALTON TO GET SPRINGS PUT ON IT.

CUT BUSHES ON CLARKS CREEK, AND FOR THE CITY OF WILLIAMSTOWN.

MOWED ON ECKLER, ASSEMBLY CHURCH, DRY RIDGE, OSBORNE, HUFF, E.FLYNN RDS.

7-21

CUT BUSHES ON CLARKS CREEK RD.

MOWED ON LEMON NORTHCUTT, LARKIN LN. BANNISTER, CLARKS CREEK, GAINES, NEEDHAM, FORDS MILL RDS.

PICKED UP COUCH ON US 25

7-22

CUT BUSHES AND MOWED ON HOPPERTON LN.

MOWED ON FORDS MILL, ASH, BUFFALO RIDGE, CALENDAR, EAGLE MILL, HORTON, HEATHEN RIDGE, LANTER, JUMP, RDS.

7-23

CLEANED CROSSING ON GOLDS VALLEY RD.

MOWED ON JAMIESON, SCHOOL, BRUSH CREEK, SHERMAN NEWTOWN, LANTER, RUSSEL FLYNN, RDS.

CUT BUSHES ON CLARKS CREEK AND FORDS MILL, RDS.

7-26

PATCHED POT HOLES ON SHERMAN NEWTOWN, HEATHEN RIDGE RDS.

MOWED ON GOLDS VALLEY, WHITE CHAPEL RDS.

CUT BUSHES ON FORDS MILL RD.

7-27

MOWED ON GOLDS VALLEY, KINMAN, GOLDS VALLEY SPUR, STEVENS, STEVENS CREEK, MT. PISGAH, EVANS, RDS.

JACK HAMMERED AND DUG OUT AND PUT ROCK IN FOR A BASE ON DOE DRIVE.

CUT BUSHES ON FORDS MILL, MASON, RDS.

7-28

CUT BUSHES ON MASON SIPPLE, AND FORDS MILL RDS.

PICKED UP TIRES ON NAPOLEON ZION STATION RD.

MOWED ON WHITE CHAPEL, AND MANN RD.

7-29

CUT BUSHES ON MASON, JUMP, FORDS MILL RDS.

PATCHED POT HOLES ON EAGLE TUNNEL RD.

SWEPT OLD EAGLE TUNNEL RD.

MOWED ON JUETT, CHAPMAN, BENNETT, MANN, MENEFEE, ROGERS, SHADY LN. RDS.

7-30

GRADER PATCHED ON OLD EAGLE TUNNEL RD.

CUT AND PICKED UP TREE ON EAGLE TUNNEL RD.

SWEPT MASON RD.

GRANT COUNTY BUILDING INSPECTOR

101 N. Main Street, Room #18

Williamstown, KY 41097

Ph: 859-824-9608



JULY 2021

The following permits were issued during the month:

Dock	.....	1
Pole Barn	.....	1
Repairs / Remodels	.....	1
Sign	.....	1
Single Family	.....	8
Temporary Structure / Tents	.....	1

Permits Issued for the Month	=	13
Permit Fee Total for the Month	=	\$7,217.90
Permit Fee Total for July 2020	=	\$7,064.35
Certificates of Occupancy Issued	=	6
Courtesy Calls	=	3
Field Inspections	=	51
Miles Driven	=	946



TONY ASHCRAFT

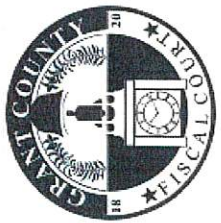
GRANT COUNTY BUILDING INSPECTOR

July 2021

18385 start

18589 7-7-21	18.174	5.450	2.999
18748 7-13-21	11.904	35.70	2.999
19056 7-22-21	19.414	60.25	3.099
19331 7-30-21	17.023	51.20	2.999

946 miles for July



# Permit Report

07/01/2021 - 07/31/2021

Permit Date	Permit #	Applicant Name	Project Address	Permit Type	Basement - Finished Sq Ft	Basement - Unfinished Sq Ft	Deck Sq Ft	Garage Sq Ft	Total Square Feet	Project Cost	Total Fees
7/30/2021	20210171	Douglas Horn	2975 Lincoln Ridge Rd., Williamstown	Pole Barn	0.0	640.0	0.0	2,560.0	0.0	75,000	\$468.00
7/29/2021	20210170	Judah Chadwick	8000 Stewartville Williamstown	Single Family	0.0	0.0	0.0	0.0	480.0	3,000	\$120.00
7/26/2021	20210169	Morris Heat & Cool	120 Spears Crittenden	Repair	0.0	0.0	0.0	0.0	0.0	10,000	\$120.00
7/16/2021	20210168	Charles Lee Meyers	240 Ashcraft Williamstown	Dock	0.0	0.0	648.0	0.0	0.0	18,800	\$220.00
7/14/2021	20210166	KY Rentals	3567 Heekin-Lawrenceville Williamstown	Single Family	0.0	2,304.0	0.0	0.0	2,304.0	130,000	\$826.40
7/14/2021	20210165	Nicholas Brummer	245 Huff Rd., Dry Ridge	Single Family	0.0	0.0	0.0	720.0	3,072.0	200,000	\$860.00
7/9/2021	20210164	William Peek	1265 Burgess Williamstown	Single Family	0.0	0.0	216.0	0.0	504.0	50,000	\$246.00
7/9/2021	20210163	Schumacher Homes of Cincinnati	1714 Owenton Rd Corinth	Single Family	608.0	956.0	280.0	390.0	3,524.0	360,000	\$1,226.80
7/7/2021	20210157	Douglas Horn	2975 Lincoln Ridge Rd. Williamstown	Single Family	0.0	3,340.0	564.0	696.0	3,340.0	1,038,000	\$1,433.60
7/7/2021	20210156	Irishman, LLC	520 Claiborne Dry Ridge	Single Family	0.0	1,766.0	200.0	470.0	1,766.0	334,000	\$760.10
7/6/2021	20210143	C & B Sign Services Inc	100 Cordova Williamstown	Sign	0.0	0.0	0.0	0.0	0.0	30,000	\$51.40
7/1/2021	20210139	Irishman, LLC	530 Claiborne Dry Ridge	Single Family	0.0	1,990.0	0.0	441.0	1,990.0	336,000	\$760.60

7/1/2021	20210138	Dry Ridge Auto Parts	Meeks Road Dry Ridge	Tent	0.0	0.0	0.0	0.0	0.0	0.0	0	\$125.00
												\$7,217.90

**Total Records: 13**

**Page: 1 of 1**

**8/2/2021**



# Grant County Sheriff's Office Monthly Report July 2021

## Revenues

<b>Sheriff Fees Collected</b>	\$28983.70
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## Activity

<b>Calls for Service</b>	945
<b>Collision Non Injury</b>	24
<b>Collision Injury</b>	4
<b>Citations</b>	154 w/227 charges
<b>Traffic Citations</b>	72 w/120 charges
<b>Criminal Citations</b>	19 w/40 charges
<b>Juvenile Citations</b>	2 w/4 charges
<b>Warrants</b>	53
<b>Criminal Summons</b>	8
<b>Arrest</b>	38 w/59 charges
<b>Papers Served</b>	169
<b>Auto Inspections</b>	244