

Minutes of the Grant County Fiscal Court April 7, 2020

The Grant County Fiscal Court met in regular Session on Tuesday, April 7, 2020, at 6:30 P.M. at the Grant County Courthouse in Williamstown, Kentucky. The Fiscal Court met via a live video conference streamed via Zoom due to the COVID-19 outbreak. Those in attendance were The Honorable Judge/Executive Chuck Dills presiding, Magistrate Jacquelyn Riley, Magistrate Shawna Coldiron, and Magistrate Roger Humphrey. Stephen Bates II, Grant County Attorney and Pat Conrad, Grant County Fiscal Court clerk were also present.

There were no guests present.

CALL TO ORDER:

Judge/Executive Chuck Dills directed the clerk to call the roll, whereupon all members of the Fiscal Court were present.

Grant County Judge/Executive Chuck Dills presented for review and a motion to approve the minutes of the March 17, 2020, meeting.

A motion was made by Magistrate Coldiron and was seconded by Magistrate Humphrey to approve the minutes of the March 17, 2020, meeting.

Judge/Executive Chuck Dills called for discussion and there being none, all members present voted in the affirmative.

Judge/Executive Chuck Dills presented for review and a motion to approve the claims drawn on the General Fund, Road Fund, and Jail Fund dated April 7, 2020, along with the transfers as presented.

A motion was made by Magistrate Humphrey, and was seconded by Magistrate Riley to approve the claims dated April 7, 2020, drawn on the General Fund, Road Fund, and Jail Fund, along with the transfers as presented.

Minutes of the Grant County Fiscal Court April 7, 2020

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Judge/Executive Chuck Dills presented the County Treasurer's Cash Position quarterly report for January 1, 2020, thru March 31, 2020. This report is for review only and requires no action by the court.

Judge/Executive Chuck Dills presented for a motion to approve Resolution No. 2020-04, a Resolution designating Les Whalen as the FEMA agent for Grant County, Kentucky. A motion was made by Magistrate Coldiron, and was seconded by Magistrate Riley to approve Resolution No. 2020-04, designating Les Whalen as the FEMA agent for Grant County, Kentucky.

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Judge/Executive Chuck Dills presented the Grant County Jailer's budget for the 2020-2021 Fiscal Year. The jailer is required by law to present his budget to the Fiscal Court by the first of April and it was given to the Judge/Executive by that date. No action is required at this time as the court will be discussing this budget in a caucus meeting and it will be incorporated in the overall county budget.

Judge/Executive Chuck Dills presented for a motion to accept an Addendum to the Jail Policy and Procedures manual per Kentucky Regulation 501 KAR 3.070 for emergency procedures for the COVID-19 infectious disease within the Detention Center.

A motion was made by Magistrate Riley, and was seconded by Magistrate Humphrey, to accept the Addendum to the Jail Policy and Procedures manual per Kentucky Regulation 501 KAR 3.070 for emergency procedures for the COVID-19

infectious disease in the Grant County Detention Center.

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Judge/Executive Chuck Dills presented for review the Grant County Conservation District annual budget for July 1, 2020 thru June 20, 2021, along with the Grant County Soil and Water Conservation District Annual Plan of Work. They will be filed in the Judge/Executive's office and no-action-is-required.

Judge/Executive Chuck Dills presented for review the reports of the Grant County Animal Shelter, the Grant County Building Inspector, and the Grant County Road Department for the months of March 2020. These reports are for information only and no action is required.

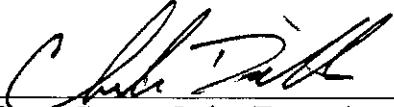
Judge/Executive Chuck Dills presented for review the Quarterly report from Grant County Coroner Mark Jump. This report is for review only and no action is required.

Judge/Executive Chuck Dills then gave his report and each Magistrate was given the opportunity to speak.

Judge/Executive Dills shared that the court would probably meet via Zoom for the next meeting but said that hopefully it won't have to be an ongoing way for the court to meet.

Judge/Executive Chuck Dills reminded the court that the next meeting of this body will be held on April 21, 2020 at 6:30 P.M. in the Grant County Courthouse.

Motion to adjourn was made by Magistrate Riley, and seconded by Magistrate Coldiron. All members present voted to adjourn.



Grant County Judge/Executive
Chuck Dills

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	pd	Check	Amount
00001814	04/07	16001901		01-5015-445-	OFFICE SUPPLIES	CCP INDUSTRIES	FLEXWIPE	<input type="checkbox"/>		45.00
							1 Voucher Items Listed			45.00
00001815	04/07	16001864	BCL070007	01-5015-481-	SHERIFF UNIFORMS	GALLS LLC DBA ROY TAILORS UNIFORMS	UNIFORMS	<input type="checkbox"/>		131.48
							1 Voucher Items Listed			131.48
00001816	04/07	16001701	18022	01-5081-516-	HVAC MAINTENANCE	HOWE HEATING & COOLING	FURNACE REPAIRS	<input type="checkbox"/>		397.50
							1 Voucher Items Listed			397.50
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32327 TIRE REPAIR	<input type="checkbox"/>		15.00
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32311 SERVICE	<input type="checkbox"/>		28.24
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32309 SERVICE	<input type="checkbox"/>		28.24
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32295 SERVICE	<input type="checkbox"/>		28.24
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32243 NEW VEHICLE SERVICE	<input type="checkbox"/>		78.59
00001817	04/07	16001902		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	INV 32282 AXEL BARRING & SEALS	<input type="checkbox"/>		459.87
							6 Voucher Items Listed			636.18
00001818	04/07	16001888	20-0250	01-5080-352-	ELEVATOR MAINTENANCE	TRI-STATE ELEVATOR INC	MONTHLY ELEVATOR EXAMS	<input type="checkbox"/>		467.00
							1 Voucher Items Listed			467.00
00001819	04/07	16001899	117968177	01-5015-717-	SHERIFF, LAW ENFORCEMENT EQUIPMENT	ULINE INC	EVIDENCE SUPPLIES	<input type="checkbox"/>		89.57
							1 Voucher Items Listed			89.57
00001826	04/07	16001912	43741	01-9400-203-	EMPLOYEES INSURANCE	AMERICAN FIDELITY ADMIN SERVI	EMPLOYER REPORTING	<input type="checkbox"/>		42.00
00001826	04/07	16001912		01-9400-203-	EMPLOYEES INSURANCE	AMERICAN FIDELITY ADMIN SERVI	TIME & ELIGIBILITY MARCH 2020	<input type="checkbox"/>		27.00
							2 Voucher Items Listed			69.00
00001829	04/07	16001858	901415561	01-5080-406-	BUILDING MAINTENANCE SUPPLIES	STATE INDUSTRIAL PRODUCTS CORP	BATHROOM DEODORIZERS	<input type="checkbox"/>		219.39
							1 Voucher Items Listed			219.39
00001831	04/07	16001920	1844548	01-5205-585-	VETERINARY SERVICES	UCAN NONPROFIT SPAY/NEUTER CLI	SPAY / NEUTER CLINIC	<input type="checkbox"/>		382.00
							1 Voucher Items Listed			382.00
00001832	04/07	16001907		01-5025-567-	ARK - TIF	ARK ENCOUNTER TIF - CITY OF WILLIAMSTOW	ARK TIF	<input type="checkbox"/>		63,239.51
00001832	04/07	16001907		01-5025-567-	ARK - TIF	ARK ENCOUNTER TIF - CITY OF WILLIAMSTOW	ARK TIF - CREDIT	<input type="checkbox"/>		(215.09)
							2 Voucher Items Listed			63,024.42
00001833	04/07	16001923		01-5080-741-	IMPROVEMENTS & CONSTRUCTION	STEVE KIDWELL	PAINTING COURTRROOM	<input type="checkbox"/>		6,600.00
							1 Voucher Items Listed			6,600.00
00001834	04/07	16001927		01-5401-467-	RECREATION SUPPLIES, EQUIP. & REPAIRS	BULLOCK PEN WATER DISTRICT	METER CROCK & LTD	<input type="checkbox"/>		94.90
							1 Voucher Items Listed			94.90

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001835	04/07	16001745	292023	01-5081-588-	FIRE ALARM SYSTEM & ELEVATOR	D-C ELEVATOR COMPANY INC	PROCESSOR BD IN ELEVATOR	<input type="checkbox"/>	1,914.00
							1 Voucher Items Listed		1,914.00
00001836	04/07	16001928	291573	01-5081-588-	FIRE ALARM SYSTEM & ELEVATOR	D-C ELEVATOR COMPANY INC	MONTHLY MAINTENANCE	<input type="checkbox"/>	352.40
							1 Voucher Items Listed		352.40
00001837	04/07	16001929	002333210	01-5205-366-	SOLID WASTE	REPUBLIC SERVICES # 798	ANIMAL SHELTER SOLID WASTE	<input type="checkbox"/>	142.61
00001837	04/07	16001929	002333154	01-5401-366-	SOLID WASTE	REPUBLIC SERVICES # 798	CRITTENDEN PARK	<input type="checkbox"/>	111.95
00001837	04/07	16001929	002333200	01-5401-366-	SOLID WASTE	REPUBLIC SERVICES # 798	MULLINS FIELD	<input type="checkbox"/>	86.43
							3 Voucher Items Listed		340.99
00001841	04/07	16001708	1146531	01-5081-586-A	BUILDING MAINTENANCE AND REPAIR	GLENWOOD ELECTRIC INC	HEAD END PROGRAMMING	<input type="checkbox"/>	1,750.00
							1 Voucher Items Listed		1,750.00
00001842	04/07	16001939	12179	01-5401-467-	RECREATION SUPPLIES, EQUIP. & REPAIRS	JOE DUPUY DBA STREET ART CUSTOMS	DECALS FOR TRASH CANS	<input type="checkbox"/>	102.00
							1 Voucher Items Listed		102.00
00001843	04/07	16001940	14013	01-5057-318-	CONTRACT PAYMENT - PAYROLL & COMPUTER E	THOMAS & ASSOCIATES INC	PAYROLL 3/27/2020	<input type="checkbox"/>	508.00
							1 Voucher Items Listed		508.00
00001847	04/07	16001942	190200025-22	01-5001-573-	TELEPHONE	SPRINT SOLUTIONS INC	SOLID WASTE	<input type="checkbox"/>	57.75
							1 Voucher Items Listed		57.75
00001850	04/07	16001950	270444	01-5001-445-	CO. JUDGE/EXEC, OFFICE SUPPLIES	MILLENNIUM BUSINESS SYSTEMS	JUDGE/BUILDING INSPECTOR	<input type="checkbox"/>	174.59
00001850	04/07	16001950	270444	01-5015-445-	OFFICE SUPPLIES	MILLENNIUM BUSINESS SYSTEMS	SHERLIF	<input type="checkbox"/>	169.50
00001850	04/07	16001950	270444	01-5205-445-	OFFICE SUPPLIES & EQUIPMENT	MILLENNIUM BUSINESS SYSTEMS	ANIMAL SHELTER	<input type="checkbox"/>	17.48
							3 Voucher Items Listed		361.57
00001851	04/07	16001954	24732	01-9400-203-	EMPLOYEES INSURANCE	GRANT COUNTY FEBCO FUND	HRS/FSA MARCH 2020	<input type="checkbox"/>	126.00
							1 Voucher Items Listed		126.00
00001852	04/07	16001956	322294	01-9400-203-	EMPLOYEES INSURANCE	KENTUCKY STATE TREASURER	HUMPHREY	<input type="checkbox"/>	731.82
00001852	04/07	16001956	322294	01-9400-203-	EMPLOYEES INSURANCE	KENTUCKY STATE TREASURER	DILLS	<input type="checkbox"/>	731.82
00001852	04/07	16001956	322294	01-9400-203-	EMPLOYEES INSURANCE	KENTUCKY STATE TREASURER	ASHCRAFT	<input type="checkbox"/>	691.82
							3 Voucher Items Listed		2,155.46
00001854	04/07	16001869	458510216001	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	OFFICE DEPOT	12 COURTRROOM CHAIRS	<input type="checkbox"/>	1,199.88
00001854	04/07	16001875	458617815001	01-5135-445-	OFFICE SUPPLIES & EQUIPMENT	OFFICE DEPOT	BOX COPY PAPER	<input type="checkbox"/>	34.99
00001854	04/07	16001875	458617815001	01-5205-445-	OFFICE SUPPLIES & EQUIPMENT	OFFICE DEPOT	BOX COPY PAPER	<input type="checkbox"/>	34.99
00001854	04/07	16001875	458617815001	01-5405-445-	OFFICE EXPENSES & SUPPLIES	OFFICE DEPOT	PRINTER CARTRIDGE	<input type="checkbox"/>	58.09
							4 Voucher Items Listed		1,327.95

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	pd	Check	Amount
00001855	04/07	16001961	3957	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	FLOORING CENTER KY LLC	INSTALLATION OF CARPET	<input type="checkbox"/>		12,766.00
							1 Voucher Items Listed			12,766.00
00001856	04/07	16001963	168017	01-5081-406-	JUSTICE CENTER, BLDG. MAINT. SUPPLIES	BLUEGRASS KESCO INC	GEO TECH WATER TREATMENT	<input type="checkbox"/>		600.00
							1 Voucher Items Listed			600.00
00001857	04/07	16001967	115485000326	01-5015-445-	OFFICE SUPPLIES	CRYSTAL AMD HINCKLEY SPRINGS	BOTTLED WATER	<input type="checkbox"/>		50.91
							1 Voucher Items Listed			50.91
00001858	04/07	16001968		01-5401-567-	REFUNDS FOR LWH	PENNY BEACH	WELFARE HOUSE REFUND	<input type="checkbox"/>		25.00
							1 Voucher Items Listed			25.00
00001859	04/07	16001970		01-5401-567-	REFUNDS FOR LWH	NATASH PRATHER	WELFARE HOUSE REFUND	<input type="checkbox"/>		25.00
							1 Voucher Items Listed			25.00
00001860	04/07	16001971		01-5401-567-	REFUNDS FOR LWH	VALARIE SAYLOR	WELFARE HOUSE REFUND	<input type="checkbox"/>		25.00
							1 Voucher Items Listed			25.00
00001861	04/07	16001972		01-5401-567-	REFUNDS FOR LWH	TRAVIS STANFIELD	REFUND FOR CATTLE BARN	<input type="checkbox"/>		100.00
							1 Voucher Items Listed			100.00
00001862	04/07	16001973		01-5401-567-	REFUNDS FOR LWH	AMBER GILBERT	REFUND FOR LWH CANCELLATION	<input type="checkbox"/>		200.00
							1 Voucher Items Listed			200.00
00001863	04/07	16001974		01-5401-567-	REFUNDS FOR LWH	JANICE SMITH	REFUND FOR LWH CANCELLATION	<input type="checkbox"/>		200.00
							1 Voucher Items Listed			200.00
00001864	04/07	16001975		01-5401-567-	REFUNDS FOR LWH	AMY MASON	REFUND FOR LWH CANCELLATION	<input type="checkbox"/>		200.00
							1 Voucher Items Listed			200.00
00001865	04/07	16001976		01-5401-567-	REFUNDS FOR LWH	TORI HICKS	REFUND FOR LWH CANCELLATION	<input type="checkbox"/>		200.00
							1 Voucher Items Listed			200.00
00001866	04/07	16001977		01-5401-567-	REFUNDS FOR LWH	AUCIA TURNER	REFUND FOR LWH CANCELLATION	<input type="checkbox"/>		200.00
							1 Voucher Items Listed			200.00
00001868	04/07	16001979	5590 / 5591	01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	JL ENTERPRISES INC DBA DRY RIDGE DETAILING	DETAILING 2 CRUISERS	<input type="checkbox"/>		250.00
							1 Voucher Items Listed			250.00
00001869	04/07	16001983	9851160640	01-5001-573-	TELEPHONE	VERIZON WIRELESS	INTERNET CARDS/SHERIFF	<input type="checkbox"/>		625.62
							1 Voucher Items Listed			625.62
00001870	04/07	16001980	9851160639	01-5001-573-	TELEPHONE	VERIZON WIRELESS	CELL PHONES	<input type="checkbox"/>		385.84
							1 Voucher Items Listed			385.84
00001874	04/07	16001985		01-5080-741-	IMPROVEMENTS & CONSTRUCTION	LIVEVIEW	INSTALLATION OF CABLES/IPADS	<input type="checkbox"/>		6,401.02
							1 Voucher Items Listed			6,401.02

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001875	04/07	16001986	587307	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	TERRY CLEVELAND	ELECTRIC WORK ON COURTRROOM	<input type="checkbox"/>	2,811.24
								1 Voucher Items Listed	2,811.24
00001876	04/07	16001987		01-5401-578-	UTILITIES	CINCINNATI BELL TELEPHONE	WI-FI AT CRITTENDEN PARK	<input type="checkbox"/>	191.34
								1 Voucher Items Listed	191.34
00001877	04/07	16001988		01-5001-573-	TELEPHONE	CITY OF WILLIAMSTOWN	INTERNET CONTRACT	<input type="checkbox"/>	900.00
00001877	04/07	16001988		01-5015-578-	UTILITIES	CITY OF WILLIAMSTOWN	SHERIFF UTILITIES	<input type="checkbox"/>	521.72
00001877	04/07	16001988		01-5080-582-	ELECTRIC	CITY OF WILLIAMSTOWN	COURTHOUSE / UTILITIES	<input type="checkbox"/>	2,675.10
00001877	04/07	16001988		01-5080-582-	ELECTRIC	CITY OF WILLIAMSTOWN	ANNEX / UTILITIES	<input type="checkbox"/>	704.53
00001877	04/07	16001988		01-5080-582-	ELECTRIC	CITY OF WILLIAMSTOWN	DES / UTILITIES	<input type="checkbox"/>	56.21
00001877	04/07	16001988		01-5080-582-	ELECTRIC	CITY OF WILLIAMSTOWN	DES / UTILITIES	<input type="checkbox"/>	41.40
00001877	04/07	16001988		01-5081-578-	JUSTICE CENTER, UTILITIES	CITY OF WILLIAMSTOWN	UTILITIES / JUDICIAL CENTER	<input type="checkbox"/>	3,236.75
00001877	04/07	16001988		01-5205-578-	ANIMAL SHELTER UTILITIES	CITY OF WILLIAMSTOWN	UTILITIES	<input type="checkbox"/>	179.46
00001877	04/07	16001988		01-5205-578-	ANIMAL SHELTER UTILITIES	CITY OF WILLIAMSTOWN	UTILITIES / NEW BLDG	<input type="checkbox"/>	139.29
00001877	04/07	16001988		01-5401-578-	UTILITIES	CITY OF WILLIAMSTOWN	UTILITIES / MULLINS FIELD	<input type="checkbox"/>	30.90
								10 Voucher Items Listed	8,485.36
00001882	04/07	16001953		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	VEHICLE REPAIRS	<input type="checkbox"/>	28.24
00001882	04/07	16001953		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	VEHICLE REPAIRS	<input type="checkbox"/>	105.20
00001882	04/07	16001953		01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	QUICK LUBE PLUS LLC	VEHICLE REPAIRS	<input type="checkbox"/>	78.59
								3 Voucher Items Listed	212.03
00001883	04/07	16001747	52622754.001	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	WISEWAY SUPPLY INC	EMERGENCY LIGHTS	<input type="checkbox"/>	151.52
00001883	04/07	16001815	52622722.001	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	WISEWAY SUPPLY INC	LED LIGHTING, PLUGS	<input type="checkbox"/>	1,262.24
								2 Voucher Items Listed	1,413.76
00001884	04/07	16001966		01-5015-481-	SHERIFF UNIFORMS	GALLS LLC DBA ROY TAILORS UNIFORMS	REVERSIBLE RAIN JACKETS AND GLOVE POUCHES	<input type="checkbox"/>	211.87
00001884	04/07	16001965		01-5015-481-	SHERIFF UNIFORMS	GALLS LLC DBA ROY TAILORS UNIFORMS	RAIN JACKETS/GLOVE POUCHES	<input type="checkbox"/>	201.87
00001884	04/07	16001860		01-5015-717-	SHERIFF, LAW ENFORCEMENT EQUIPMENT	GALLS LLC DBA ROY TAILORS UNIFORMS	3 FLASHLIGHTS, HOLDERS, MEASURING WHEELS HAN	<input type="checkbox"/>	22.08
00001884	04/07	16001765		01-5020-725-	OFFICE EQUIPMENT	GALLS LLC DBA ROY TAILORS UNIFORMS	UNIFORMS	<input type="checkbox"/>	917.73
								4 Voucher Items Listed	1,353.55
00001885	04/07	16001921	591819A-10	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	ART'S RENTAL EQUIPMENT & SUPPLY	SCAFFOLDING RENTAL	<input type="checkbox"/>	165.00
00001885	04/07	16001926	591819B-10	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	ART'S RENTAL EQUIPMENT & SUPPLY	RENTAL OF SCAFFOLDING	<input type="checkbox"/>	67.60
								2 Voucher Items Listed	232.60

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001886	04/07	16001998		01-5015-578-	UTILITIES	DUKE ENERGY	SHERIFFS OFFICE	<input type="checkbox"/>	152.66
00001886	04/07	16001998		01-5080-582-	ELECTRIC	DUKE ENERGY	SIREN / CRITTENDEN PARK	<input type="checkbox"/>	40.38
00001886	04/07	16001998		01-5080-582-	ELECTRIC	DUKE ENERGY	SIREN / SHERMAN MT ZION	<input type="checkbox"/>	38.92
00001886	04/07	16001998		01-5080-582-	ELECTRIC	DUKE ENERGY	SIREN / HYDE RD	<input type="checkbox"/>	27.80
00001886	04/07	16001998		01-5080-583-	NATURAL GAS	DUKE ENERGY	ANNEX	<input type="checkbox"/>	210.32
00001886	04/07	16001998		01-5080-583-	NATURAL GAS	DUKE ENERGY	COURTHOUSE	<input type="checkbox"/>	142.05
00001886	04/07	16001998		01-5205-578-	ANIMAL SHELTER UTILITIES	DUKE ENERGY	ANIMAL SHELTER	<input type="checkbox"/>	215.56
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	LIGHT POLE BY KITCHEN	<input type="checkbox"/>	40.26
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	4-H BUILDING	<input type="checkbox"/>	68.06
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	HORSE RING	<input type="checkbox"/>	20.15
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	KITCHEN # 1	<input type="checkbox"/>	21.50
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	EQUIP. BARN	<input type="checkbox"/>	25.33
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	AMPHITHEATRE	<input type="checkbox"/>	20.04
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	LIGHT BY CHURCH	<input type="checkbox"/>	20.04
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	EQUIPMENT BARN # 2	<input type="checkbox"/>	42.41
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	SHERMAN TAVERN	<input type="checkbox"/>	29.78
00001886	04/07	16001998		01-5401-578-	UTILITIES	DUKE ENERGY	BOBBY GIBSON FIELD	<input type="checkbox"/>	22.09
17 Voucher Items Listed									
1,137.35									
00001887	04/07	16001874	4266031	01-5080-406-	BUILDING MAINTENANCE SUPPLIES	KELLY BROTHERS LUMBER CO INC	HAND RAIL REPAIR	<input type="checkbox"/>	57.27
00001887	04/07	16001788	4257061	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	KELLY BROTHERS LUMBER CO INC	DRYWALL SCREWS	<input type="checkbox"/>	3.29
00001887	04/07	16001805	4259411	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	KELLY BROTHERS LUMBER CO INC	SHIMS, GLUE COUNTER TOP	<input type="checkbox"/>	268.27
00001887	04/07	16001959	4280001	01-5080-741-	IMPROVEMENTS & CONSTRUCTION	KELLY BROTHERS LUMBER CO INC	EXPANDABLE FOAM	<input type="checkbox"/>	17.58
00001887	04/07	16002000	425633C	01-5401-467-	RECREATION SUPPLIES, EQUIP. & REPAIRS	KELLY BROTHERS LUMBER CO INC	CREDIT FOR RETURN OF PAINT	<input type="checkbox"/>	(50.67)
00001887	04/07	16001951	4274331	01-5401-718-	PARKS CONSTRUCTION PROJECT - SPLASH PARK	KELLY BROTHERS LUMBER CO INC	3 GALLONS PAINT FOR DISC GOLF	<input type="checkbox"/>	125.25
6 Voucher Items Listed									
420.99									
00001889	04/07	16001995	2739	01-5057-318-	CONTRACT PAYMENT - PAYROLL & COMPUTER	WESTCO CONSULTING INC	IT/CONTRACT WORK	<input type="checkbox"/>	1,625.00
1 Voucher Items Listed									
1,625.00									
00001891	04/07	16002003		01-5025-569-	REGISTRATIONS, CONFERENCES, TRAINING,	JACQUALYN RILEY	MILEAGE / GRIFFIN GATE	<input type="checkbox"/>	63.14
1 Voucher Items Listed									
63.14									
00001892	04/07	16002007		01-5401-578-	UTILITIES	DUKE ENERGY	OFFICE BLDG	<input type="checkbox"/>	223.86
00001892	04/07	16002007		01-5401-578-	UTILITIES	DUKE ENERGY	WELFARE HOUSE	<input type="checkbox"/>	241.90

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 GENERAL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
							2 Voucher Items Listed		465.76
00001893	04/07	16002008	0242051249	01-5205-385	VETERINARY SERVICES	INTERVET INC	MICROCHIP ENROLLMENT / CLIFTON	<input type="checkbox"/>	9.99
							1 Voucher Items Listed		9.99
00001894	04/07	16002009		01-5401-578	UTILITIES	CITY OF DRY RIDGE	SEWER / SHERMAN TAVERN	<input type="checkbox"/>	63.85
							1 Voucher Items Listed		63.85
00001895	04/07	16002011	015293078	01-5020-725	OFFICE EQUIPMENT	GALLS LLC DBA ROY TAILORS UNIFORMS	UNIFORMS	<input type="checkbox"/>	166.37
00001895	04/07	16002011	015361849	01-5020-725	OFFICE EQUIPMENT	GALLS LLC DBA ROY TAILORS UNIFORMS	HATS	<input type="checkbox"/>	65.82
							2 Voucher Items Listed		232.19
00001897	04/07	16001997		01-5015-592	SHERIFF VEHICLE MAINTENANCE	CONRAD'S TIRE COMPANY	VEHICLE REPAIRS	<input type="checkbox"/>	329.80
							1 Voucher Items Listed		329.80
00001898	04/07	16002013		01-5085-578	MT. ZION COMMUNITY CENTER (UTILITIES)	OWEN ELECTRIC COOPERATIVE	ELECTRIC / MT ZION FIREHOUSE	<input type="checkbox"/>	218.81
							1 Voucher Items Listed		218.81
00001899	04/07	16002016	108	01-5080-741	IMPROVEMENTS & CONSTRUCTION	ERIC WALTERS SERVICES LLC	DROP CEILING, ETC	<input type="checkbox"/>	12,870.00
							1 Voucher Items Listed		12,870.00
00001903	04/07	16002022		01-5085-578	MT. ZION COMMUNITY CENTER (UTILITIES)	BULLOCK PEN WATER DISTRICT	WATER	<input type="checkbox"/>	28.54
00001903	04/07	16002022		01-5401-578	UTILITIES	BULLOCK PEN WATER DISTRICT	KITCHEN	<input type="checkbox"/>	28.54
00001903	04/07	16002022		01-5401-578	UTILITIES	BULLOCK PEN WATER DISTRICT	CATTLEMEN'S BARN	<input type="checkbox"/>	28.54
00001903	04/07	16002022		01-5401-578	UTILITIES	BULLOCK PEN WATER DISTRICT	NEW OFFICE BATHROOMS	<input type="checkbox"/>	180.34
00001903	04/07	16002022		01-5401-578	UTILITIES	BULLOCK PEN WATER DISTRICT	WELFARE BUILDING	<input type="checkbox"/>	28.54
00001903	04/07	16002022		01-5401-578	UTILITIES	BULLOCK PEN WATER DISTRICT	SHERMAN TAVERN	<input type="checkbox"/>	28.54
							6 Voucher Items Listed		323.04
00001904	04/07	16002023	29285	01-5081-588	FIRE ALARM SYSTEM & ELEVATOR	D-C ELEVATOR COMPANY INC	ELEVATOR MAINTENANCE	<input type="checkbox"/>	352.40
							1 Voucher Items Listed		352.40
00001905	04/07	16002026		01-5401-578	UTILITIES	GRANT CO SANITARY SEWER DISTRICT	SEWER / PARK BATHROOMS	<input type="checkbox"/>	132.71
							1 Voucher Items Listed		132.71
00001906	04/07	16002028		01-5233-348	PROGRAM SUPPORT	NORTH KEY COMMUNITY CARE	APRIL, MAY, JUNE 2020	<input type="checkbox"/>	21,250.00
							1 Voucher Items Listed		21,250.00
00001907	04/07	16001938	2185-162153	01-5115-455	PETROLEUM PRODUCTS, GASOLINE & OIL ETC	O'REILLY AUTOMOTIVE STORES INC	FLASHLIGHT	<input type="checkbox"/>	24.99
							1 Voucher Items Listed		24.99
00001908	04/07	16002029		01-5020-550	MEDICAL SUPPLIES	STANLEY FUNERAL HOMES LLC	REIMBURSEMENT FOR BODY BAGS	<input type="checkbox"/>	450.00
							1 Voucher Items Listed		450.00

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT

APRIL 07 2020 GENERAL FUND CLAIMS

All Funds

From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001913	04/07	16001999	12039	01-5212-588-	TIRE SHREDDER REPAIR	KIMMON STEEL COMPANY	GUARD FOR SKID STEER BUCKET	<input type="checkbox"/>	179.00
							1 Voucher Items Listed		179.00
00001917	04/07	16002032	490 MILES	01-5020-576-	TRAVEL EXPENSE	MARK JUMP	MILEAGE JAN. 1 2020 THUR MARCH 31, 2020	<input type="checkbox"/>	200.90
							1 Voucher Items Listed		200.90
00001918	04/07	16002038	2005.222	01-5057-705-	COMPUTER EQUIPMENT	RMB AGENCY INC	WEBSITE MAINTENANCE	<input type="checkbox"/>	100.00
							1 Voucher Items Listed		100.00
							66 Vouchers Listed		158,558.75
							126 Voucher Items Listed		

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 ROAD FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001820	04/07	16001812	5016125257	02-6105-427-	GARAGE SUPPLIES	CINTAS FIRST AID & SAFETY #2	MEDICINE CABINET RESTOCKED	<input type="checkbox"/>	56.40
							1 Voucher Items Listed		56.40
00001821	04/07	16001904	497362	02-9400-203-	EMPLOYEE HEALTH INSURANCE	ST ELIZABETH BUSINESS HEALTH	PHYSICAL / DRUG SCREEN	<input type="checkbox"/>	99.00
							1 Voucher Items Listed		99.00
00001822	04/07	16001813	932489	02-6105-427-	GARAGE SUPPLIES	VALOR OIL	1500 GALLON LOW SULFUR DIESEL	<input type="checkbox"/>	2,913.06
							1 Voucher Items Listed		2,913.06
00001827	04/07	16001913	43741	02-9400-203-	EMPLOYEE HEALTH INSURANCE	AMERICAN FIDELITY ADMIN SERV	EMPLOYER REPORTING	<input type="checkbox"/>	31.50
00001827	04/07	16001913		02-9400-203-	EMPLOYEE HEALTH INSURANCE	AMERICAN FIDELITY ADMIN SERV	TIME & ELIGIBILITY MARCH 2020	<input type="checkbox"/>	6.00
							2 Voucher Items Listed		37.50
00001838	04/07	16001925	9969303779	02-6105-364-	ROAD RENTALS	AIRGAS USA LLC	CYLINDER RENTAL	<input type="checkbox"/>	115.00
							1 Voucher Items Listed		115.00
00001839	04/07	16001746	10728397	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH MEADE TRACTOR		FILTERS FOR GRADER	<input type="checkbox"/>	297.10
							1 Voucher Items Listed		297.10
00001840	04/07	16001911	1980	02-6105-447-	ROAD MATERIALS	MID-PARK, INC	100 SIGN POSTS, 50 ANCHORS 300 BOTTLS	<input type="checkbox"/>	4,088.00
							1 Voucher Items Listed		4,088.00
00001872	04/07	16001981		02-6105-573-	ROAD, TELEPHONE	VERIZON WIRELESS	CELL PHONE	<input type="checkbox"/>	43.73
							1 Voucher Items Listed		43.73
00001873	04/07	16001833	2119	02-6105-427-	GARAGE SUPPLIES	DRY RIDGE AUTO PARTS LLC	CASE OF PARTS CLEANER	<input type="checkbox"/>	126.00
00001873	04/07	16001908	2357	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH DRY RIDGE AUTO PARTS LLC		TOGGLE SWITCH FOR SKID STEER	<input type="checkbox"/>	8.51
00001873	04/07	16001916	2373	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH DRY RIDGE AUTO PARTS LLC		BATTERY FOR GENERATOR FOR SIGN TRUCK	<input type="checkbox"/>	42.00
00001873	04/07	16001931	2425	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH DRY RIDGE AUTO PARTS LLC		BELT & PULLEYS FOR2015 P/U	<input type="checkbox"/>	155.31
00001873	04/07	16001934	2315	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH DRY RIDGE AUTO PARTS LLC		FUEL PRIMER PUMP #6	<input type="checkbox"/>	77.94
							5 Voucher Items Listed		409.76
00001878	04/07	16001989		02-6105-578-	UTILITIES	CITY OF WILLIAMSTOWN	UTILITIES	<input type="checkbox"/>	113.68
							1 Voucher Items Listed		113.68
00001881	04/07	16001831	2162228 2165	02-6105-330-	LAUNDRY	UNIFIRST CORPORATION	LAUNDRY	<input type="checkbox"/>	196.02
00001881	04/07	16001924	2168140	02-6105-330-	LAUNDRY	UNIFIRST CORPORATION	UNIFORMS / LAUNDRY	<input type="checkbox"/>	98.01
00001881	04/07	16001993	2171093	02-6105-330-	LAUNDRY	UNIFIRST CORPORATION	LAUNDRY	<input type="checkbox"/>	98.01
							3 Voucher Items Listed		392.04
00001888	04/07	16001984	4278361	02-6105-447-	ROAD MATERIALS	KELLY BROTHERS LUMBER CO INC	ANCHORS FOR FORDS MILL	<input type="checkbox"/>	104.28
							1 Voucher Items Listed		104.28

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 ROAD FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001896	04/07	16002010		02-6105-578-	UTILITIES	CITY OF DRY RIDGE	WATER / HOPPERTON LN.	<input type="checkbox"/>	33.65
1 Voucher Items Listed									
00001901	04/07	16001905	69762	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH CONRAD'S TIRE COMPANY	BOBCAT TIRES (4)		<input type="checkbox"/>	607.92
00001901	04/07	16001946		02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH CONRAD'S TIRE COMPANY	TIRE REPAIR / SKID STEER		<input type="checkbox"/>	32.95
2 Voucher Items Listed									
00001902	04/07	16001871		02-6105-447-	ROAD MATERIALS	CRUPPER TRANSPORT	300 TON # 57 / CLARKS CREEK	<input type="checkbox"/>	5,627.56
1 Voucher Items Listed									
00001909	04/07	16002021	9969367806	02-6105-364-	ROAD RENTALS	AIRGAS USA LLC	ACETYLENE & OXYGEN RENTALS	<input type="checkbox"/>	122.01
1 Voucher Items Listed									
00001910	04/07	16001773	X100142210:0	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH BLUEGRASS INTERNATIONAL TRUCKS INC	3 GASKETS FOR #8		<input type="checkbox"/>	87.10
00001910	04/07	16001804	X100142399:0	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH BLUEGRASS INTERNATIONAL TRUCKS INC	TRUCK #8. DPA FILTER VARIOUS PARTS		<input type="checkbox"/>	5,770.92
00001910	04/07	16001814	X100142427:0	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH BLUEGRASS INTERNATIONAL TRUCKS INC	2 SENSORS, CLAMP & PRESSURE TUBE		<input type="checkbox"/>	349.96
00001910	04/07	16001821	X100142450:0	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH BLUEGRASS INTERNATIONAL TRUCKS INC	CONNECTOR & TUBE TRUCK # 8		<input type="checkbox"/>	199.72
00001910	04/07	16001844	X100142535:0	02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH BLUEGRASS INTERNATIONAL TRUCKS INC	GASKET FOR TRUCK # 8		<input type="checkbox"/>	16.60
5 Voucher Items Listed									
00001911	04/07	16002027	86643914	02-6105-427-	GARAGE SUPPLIES	JOHNSON CONTROLS FIRE	FIRE EXTINGUISHER INSPIC	<input type="checkbox"/>	559.00
1 Voucher Items Listed									
00001912	04/07	16001969	2537690	02-6105-447-	ROAD MATERIALS	MILLS FENCE CO INC	GUARD RAIL / FORDS MILL	<input type="checkbox"/>	890.62
1 Voucher Items Listed									
19 Vouchers Listed									
31 Voucher Items Listed									
22,967.56									

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 JAIL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001823	04/07	16001756	1628668	03-5101-382-	DRUG TESTING	DISA INC	DRUG TESTING	<input type="checkbox"/>	289.00
00001823	04/07	16001897	1638231	03-5101-382-	DRUG TESTING	DISA INC	DRUG TEST / URINE COLLECTION	<input type="checkbox"/>	578.00
								2 Voucher Items Listed	867.00
00001824	04/07	16001866		03-5101-587-	PLUMBING MAINTENANCE & REPAIRS	WINNELSON CORP - FLORENCE	COPPER PIPE & FITTING	<input type="checkbox"/>	227.78
								1 Voucher Items Listed	227.78
00001825	04/07	16001906		03-5101-445-	OFFICE SUPPLIES	POSTMASTER	ROLL OF STAMPS	<input type="checkbox"/>	55.00
								1 Voucher Items Listed	55.00
00001828	04/07	16001914	43741	03-9400-203-	EMPLOYEE INSURANCE	AMERICAN FIDELITY ADMIN SERVI	EMPLOYER REPORTING	<input type="checkbox"/>	171.50
00001828	04/07	16001914		03-9400-203-	EMPLOYEE INSURANCE	AMERICAN FIDELITY ADMIN SERVI	TIME & ELIGIBILITY MARCH 2020	<input type="checkbox"/>	29.70
								2 Voucher Items Listed	201.20
00001830	04/07	16001861		03-5101-445-	OFFICE SUPPLIES	OFFICE DEPOT	OFFICE SUPPLIES	<input type="checkbox"/>	197.66
								1 Voucher Items Listed	197.66
00001848	04/07	16001947		03-9100-569-	STAFF TRAINING, REGISTRATIONS ETC.	KY JAILERS ASSOCIATION	2020 JAILERS CONFERENCE	<input type="checkbox"/>	350.00
								1 Voucher Items Listed	350.00
00001849	04/07	16001948	270444	03-5101-445-	OFFICE SUPPLIES	MILLENNIUM BUSINESS SYSTEMS	COPIES	<input type="checkbox"/>	327.57
								1 Voucher Items Listed	327.57
00001853	04/07	16001958	SEE NOTES	03-5101-481-	STAFF UNIFORMS	CMS UNIFORMS & EQUIPMENT INC	UNIFORMS	<input type="checkbox"/>	425.00
								1 Voucher Items Listed	425.00
00001867	04/07	16001832	20775	03-5101-425-	FOOD SERVICE CONTRACT	KELWELL FOODS INC	FOOD / 228 AVG POP.	<input type="checkbox"/>	4,966.97
00001867	04/07	16001889	20888	03-5101-425-	FOOD SERVICE CONTRACT	KELWELL FOODS INC	AVG. POPULATION 238	<input type="checkbox"/>	5,191.56
00001867	04/07	16001932	20936	03-5101-425-	FOOD SERVICE CONTRACT	KELWELL FOODS INC	INMATE FOOD	<input type="checkbox"/>	5,087.03
00001867	04/07	16001978	21050	03-5101-425-	FOOD SERVICE CONTRACT	KELWELL FOODS INC	INMATE MEALS	<input type="checkbox"/>	5,010.40
								4 Voucher Items Listed	20,255.96
00001871	04/07	16001982		03-5101-573-	TELEPHONE	VERIZON WIRELESS	CELL PHONE	<input type="checkbox"/>	43.73
								1 Voucher Items Listed	43.73
00001879	04/07	16001990		03-5101-573-	TELEPHONE	CITY OF WILLIAMSTOWN	TELEPHONE	<input type="checkbox"/>	581.86
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	INTERNET	<input type="checkbox"/>	109.80
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	GARBAGE	<input type="checkbox"/>	21.00
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	WATER	<input type="checkbox"/>	6,069.98
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	SEWER	<input type="checkbox"/>	11,646.51
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	ELECTRIC	<input type="checkbox"/>	3,924.42

Vendor Claims Register - Detail

GRANT COUNTY FISCAL COURT
 APRIL 07 2020 JAIL FUND CLAIMS

All Funds
 From: 04/07/2020 To: 04/07/2020

Voucher	Date	PO No.	Invoice	Account	Account Name	Vendor Name	Claim Description	Pd Check	Amount
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	OUTBUILDING	<input type="checkbox"/>	73.34
00001879	04/07	16001990		03-5101-578-	UTILITIES	CITY OF WILLIAMSTOWN	SCHOOL TAX	<input type="checkbox"/>	318.95
							8 Voucher Items Listed		22,745.86
00001880	04/07	16001992	51114	03-5101-343-	SPECIALIZED HEALTHCARE	GARCIA CLINICAL LABRATORY INC	LABORATORY SERVICES	<input type="checkbox"/>	410.00
							1 Voucher Items Listed		410.00
00001890	04/07	16001996		03-5101-583-	NATURAL GAS	DUKE ENERGY	NATURAL GAS	<input type="checkbox"/>	1,990.88
							1 Voucher Items Listed		1,990.88
00001900	04/07	16002014	227270	03-5101-346-	PEST CONTROL	SELECT PEST CONTROL	PEST CONTROL	<input type="checkbox"/>	45.00
							1 Voucher Items Listed		45.00
00001914	04/07	16001822	NC1001533825	03-5101-453-	PERSONAL HYGIENE	BOB BARKER CO INC	PRISONER HYGIENE	<input type="checkbox"/>	68.12
00001914	04/07	16001964	NC1001539625	03-5101-453-	PERSONAL HYGIENE	BOB BARKER CO INC	INMATE HYGIENE	<input type="checkbox"/>	1,152.88
							2 Voucher Items Listed		1,221.00
00001915	04/07	16002024	1647521	03-5101-382-	DRUG TESTING	DISA INC	DRUG TEST/ URINE COLLECTION	<input type="checkbox"/>	335.40
							1 Voucher Items Listed		335.40
00001916	04/07	16002025	51662	03-5101-343-	SPECIALIZED HEALTHCARE	GARCIA CLINICAL LABRATORY INC	LAB SERVICES / MAR. 2020	<input type="checkbox"/>	671.00
							1 Voucher Items Listed		671.00
							17 Vouchers Listed		50,370.04
							30 Voucher Items Listed		

Date 04/07/2020

Transfer 00000032

**AN APPROVAL relating to the transfer of budgeted appropriations thereof.
Whereas Grant County, Kentucky has realized unbudgeted appropriations.
Be it so ordered by Grant County of the Commonwealth of Kentucky:**

Section One: Current Fiscal Year: 2019-2020

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the appropriations of the following fund(s)
to include unbudgeted appropriations for:**

Fund	Account	Description	Transfer In	TransferOut
General	01-5001-573-	TELEPHONES	3,000.00	
	01-5015-481-	SHERIFF UNIFORMS	1,500.00	
	01-5015-569-	SHERIFF REGISTRATIONS		1,500.00
	01-5025-567-	ARK - TIF	4,150.00	
	01-5057-318-	IT CONTRACT/PAYROLL	2,500.00	
	01-5057-705-	COMPUTER EQUIPMENT		2,500.00
	01-9200-999-	RESERVE FOR TRANSFER		4,150.00
	01-9200-999-	RESERVE FOR TRANSFER		3,000.00
			11,150.00	11,150.00

ORDER TO TRANSFER FUNDS

Fund A/C Explanation	A/C Code Fund	Amount of Transfer	
		(Decrease)	(Increase)
GENERAL FUND:			
Interfund Transfer	01-4909	\$118,000.00	
JAIL FUND:			
Interfund Transfer	03-4910		\$118,000.00
Total		\$118,000.00	\$118,000.00

Peggy Updike

Grant County Treasurer

Transfer Request: April 7, 2020

Financial Statement
GRANT COUNTY FISCAL COURT
Fund Type: Governmental
From: 07/01/2019 To: 03/31/2020

SUMMARY


	General	Road	Jail	LGEA	Forestry	Totals
Total Receipts	9,332,649.26	2,619,831.53	4,003,611.50	25,488.06	3,818.81	15,985,399.16
Total Claims	4,726,316.24	2,019,050.10	3,959,580.51		1,721.00	10,706,667.85
Cash Balance	4,606,333.02	600,781.43	44,030.99	25,488.06	2,097.81	5,278,731.31
Encumbrances	129,519.49	17,427.31	50,757.29			197,704.09
Unencumber	4,476,813.53	583,354.12	-6,726.30	25,488.06	2,097.81	5,081,027.22

RECONCILIATION

Bank Balance	4,116,779.86	600,781.43	108,789.66	25,488.06	2,097.81	4,853,936.82
Outstanding Deposits						
Outstanding Checks	10,446.84		64,758.67			75,205.51
Other Investments	500,000.00					500,000.00
Cash Balance	4,606,333.02	600,781.43	44,030.99	25,488.06	2,097.81	5,278,731.31

TO THE BEST OF MY KNOWLEDGE, THE INFORMATION CONTAINED HEREIN IS ACCURATE AND COMPLETE


PEGGY UPDIKE, COUNTY TREASURER
Date 4-2-2020


CHUCK DILLS, COUNTY JUDGE/EXECUTIVE
Date 04-02-2020

Appropriation Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Free Balance	Encumbered	Unencumbered
General Fund												
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	85,377.00			85,377.00	67,070.66	67,070.66	78.56%	18,306.34			18,306.34
01-5001-102-	COUNTY JUDGE/EXEC. - ADM. ASST. SALARY	58,963.00			58,963.00	45,356.20	45,356.20	76.92%	13,606.80			13,606.80
01-5001-104-	PART-TIME EXECUTIVE ASSISTANT/FINANCE OFFICER	19,000.00		(8,000.00)	11,000.00	3,307.50	3,307.50	30.07%	7,692.50			7,692.50
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR	36,568.00			36,568.00	28,129.20	28,129.20	76.92%	8,438.80			8,438.80
01-5001-333-	MAINTENANCE AGREEMENT ON COPIER	4,000.00			4,000.00	1,293.36	1,293.36	32.33%	2,706.64			2,706.64
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	6,000.00			6,000.00	5,044.99	5,044.99	84.08%	955.01			780.42
01-5001-551-	MEMBERSHIP DUES - JUDGES ASSOC.	1,675.00			1,675.00	1,675.00	1,675.00	100.00%				
01-5001-563-	POSTAL CHARGES	2,500.00			2,500.00	4.82	4.82	0.19%	2,495.18			2,495.18
01-5001-569-	CONFERENCES REGISTRATION & TRAINING	3,500.00			3,500.00	1,856.02	1,856.02	53.03%	1,643.98			1,643.98
01-5001-573-	TELEPHONE	30,000.00		2,500.00	32,500.00	32,384.88	32,384.88	99.65%	115.12		1,969.21	(1,854.09)
01-5001-725-	OFFICE EQUIPMENT	1,000.00			1,000.00	380.00	380.00	38.00%	620.00			620.00
01-5005-101-	COUNTY ATTORNEY - SALARY	25,106.00			25,106.00	19,467.87	19,467.87	77.54%	5,638.13			5,638.13
01-5005-107-	SUPERVISOR SALARY	17,218.00			17,218.00	13,244.60	13,244.60	76.92%	3,973.40			3,973.40
01-5005-165-	COUNTY ATTORNEY SECRETARY	31,204.00			31,204.00	24,003.00	24,003.00	76.92%	7,201.00			7,201.00
01-5010-368-	TAX BILL PREPARATION	12,000.00		(10,000.00)	2,000.00	1,860.15	1,860.15	93.01%	139.85			139.85
01-5015-101-	SHERIFFS SALARY	85,377.00			85,377.00	67,070.82	67,070.82	78.56%	18,306.18			18,306.18
01-5015-103-	DEPUTIES SALARIES	760,158.00		(4,500.00)	755,658.00	562,426.54	562,426.54	74.43%	193,231.46			193,231.46
01-5015-167-	DEPUTY CLERKS	86,735.00		(2,500.00)	84,235.00	56,666.80	56,666.80	67.27%	27,568.20			27,568.20
01-5015-178-	OVERTIME	30,000.00			30,000.00	3,839.10	41,629.98	96.06%	1,709.12			1,709.12
01-5015-181-	INCENTIVE PAY	72,000.00			72,000.00	49,847.40	49,847.40	69.23%	22,152.60			22,152.60
01-5015-188-	BAULIFF PAY	185,005.00			185,005.00	132,768.00	132,768.00	71.76%	52,237.00			52,237.00
01-5015-301-	ACCOUNTING SERVICES	500.00			500.00				500.00			500.00
01-5015-315-	HOME INCARCERATION	5,000.00			5,000.00	235.70	235.70	4.71%	4,764.30			4,764.30
01-5015-333-	MAINTENANCE AGREEMENTS	10,072.00			10,072.00				10,072.00			10,072.00
01-5015-343-	MEDICAL SERVICES	100.00			100.00				100.00			100.00
01-5015-385-	VET SERVICES	3,000.00			3,000.00	1,270.45	1,270.45	42.35%	1,729.55		42.99	1,686.56
01-5015-401-	AMMUNITION	5,000.00			5,000.00	1,301.14	1,301.14	26.02%	3,698.86		3,432.44	266.42
01-5015-435-	SHERIFF, LAW ENFORCEMENT EXPENSE	10,000.00			10,000.00	8,479.57	8,479.57	84.80%	1,520.43			1,520.43
01-5015-445-	OFFICE SUPPLIES	8,500.00		(18.00)	8,482.00	6,114.80	6,114.80	72.09%	2,367.20		265.41	2,101.79
01-5015-455-	PETROLEUM PRODUCTS	85,000.00			85,000.00	61,221.31	61,221.31	72.03%	23,778.69			23,778.69
01-5015-481-	SHERIFF UNIFORMS	20,000.00			20,000.00	13,014.19	13,014.19	65.07%	6,985.81		687.21	6,298.60

Appropriation Condition Report

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Fiscal Year: 2019-2020 Fund Type: Governmental
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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		
									Free Balance	Encumbered	Free Balance
General Fund											
01-5015-531-	SHERIFF SURETY BOND	5,500.00			5,500.00	2,366.85	2,366.85	43.03%	3,133.15	3,133.15	
01-5015-551-	SHERIFF'S ASSOCIATION DUES	810.00		18.00	828.00	828.00	828.00	100.00%			
01-5015-563-	POSTAL CHARGES	6,500.00			6,500.00	3,597.56	3,597.56	55.35%	2,902.44	2,902.44	
01-5015-569-	REGISTRATION, CONFERENCES & TRAINING	15,000.00			15,000.00	9,880.19	9,880.19	65.87%	5,119.81	5,119.81	
01-5015-577-	TRAVEL/TRANSPORTING FUGITIVES	4,000.00		1,500.00	5,500.00	5,400.23	5,400.23	98.19%	99.77	99.77	
01-5015-578-	UTILITIES	10,000.00			10,000.00	6,605.88	6,605.88	66.06%	3,394.12	521.72	2,872.40
01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	35,000.00		(7,818.95)	27,181.05	19,930.79	19,930.79	73.33%	7,250.26	1,100.21	6,150.05
01-5015-705-	DATA	10,000.00		3,818.95	13,818.95	12,519.17	12,519.17	90.59%	1,299.78	1,299.78	
01-5015-709-	FURNITURE & EQUIPMENT	500.00			500.00				500.00	500.00	
01-5015-717-	SHERIFF, LAW ENFORCEMENT EQUIPMENT	40,042.00	11,970.00		52,012.00	23,350.77	23,350.77	44.89%	28,661.23	111.65	28,549.58
01-5015-723-	MOTOR VEHICLE & EQUIPMENT	180,000.00		25,897.75	205,897.75	205,897.75	205,897.75	100.00%			
01-5015-739-	LAW ENFORCEMENT EQUIPMENT - CAPITAL EXP	1,000.00			1,000.00				1,000.00	1,000.00	
01-5020-101-	SALARY - CORONER	30,564.00			30,564.00	23,608.88	23,608.88	77.24%	6,955.12	6,955.12	
01-5020-103-	SALARY - DEPUTY CORONERS	8,790.00			8,790.00	5,578.32	5,578.32	63.46%	3,211.68	3,211.68	
01-5020-210-	EXPENSE ACCOUNT FOR CORONER	12,000.00			12,000.00	7,950.00	7,950.00	66.25%	4,050.00		4,050.00
01-5020-333-	MAINTENANCE AGREEMENTS	1,886.00			1,886.00	1,886.00	1,886.00	100.00%			
01-5020-445-	OFFICE SUPPLIES	1,750.00			1,750.00	772.00	772.00	44.11%	978.00	978.00	
01-5020-531-	BOND PREMIUM	425.00			425.00	407.20	407.20	95.81%	17.80	17.80	
01-5020-549-	MED. SERVS. - TRANSPORT BODIES - AUTOPSY	3,000.00			3,000.00				3,000.00	3,000.00	
01-5020-550-	MEDICAL SUPPLIES	750.00			750.00	76.99	76.99	10.27%	673.01	673.01	
01-5020-569-	REGISTRATIONS, CONFS., TRAINING DUES	1,000.00			1,000.00	375.00	375.00	37.50%	625.00	1.00	624.00
01-5020-576-	TRAVEL EXPENSE	1,000.00			1,000.00	281.26	281.26	28.13%	718.74	718.74	
01-5020-725-	OFFICE EQUIPMENT	8,000.00			8,000.00				8,000.00	917.73	7,082.27
01-5025-101-	MAGISTRATES SALARIES	56,236.00			56,236.00	43,606.41	43,606.41	77.54%	12,629.59		12,629.59
01-5025-191-	COMMITTEE MEMBERS FEES	10,800.00			10,800.00				10,800.00	10,800.00	
01-5025-315-	COODIFICATION OF ORDINANCES - UPDATE	1,500.00			1,500.00	1,289.00	1,289.00	85.93%	211.00		211.00
01-5025-332-	LEGAL SERVICES	5,000.00		(3,000.00)	2,000.00				2,000.00	2,000.00	
01-5025-445-	FISCAL COURT, OFFICE SUPPLIES	250.00			250.00				250.00	250.00	
01-5025-531-	BOND PREMIUM	1,000.00			1,000.00	629.12	629.12	62.91%	370.88		370.88
01-5025-539-	ADVERTISING LEGAL NOTICES	5,000.00			5,000.00	2,009.62	2,009.62	40.19%	2,990.38		2,990.38
01-5025-551-	EAGLE R C & D DUES	100.00			100.00	100.00	100.00	100.00%			

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		
									Free Balance	Encumbered	Unencumbered
General Fund											
01-5025-556-	KMCA DUES	2,000.00			2,000.00	1,924.37	1,924.37	96.22%	75.63		75.63
01-5025-567-	ARK - TIF	58,875.00			58,875.00				58,875.00	63,024.42	(4,149.42)
01-5025-569-	REGISTRATIONS, CONFERENCES, TRAINING, ETC.	8,000.00			8,000.00	5,642.25	5,642.25	70.53%	2,357.75	678.04	1,679.71
01-5025-723-	MOTOR VEHICLE	30,000.00			30,000.00				30,000.00		30,000.00
01-5025-992-	VEHICLE INSURANCE CLAIMS	25,000.00		(3,897.75)	21,102.25				21,102.25		21,102.25
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,000.00			53,000.00	52,980.00	52,980.00	99.96%	20.00		20.00
01-5035-199-	OTHER PER DIEM & FEES	600.00			600.00	300.00	300.00	50.00%	300.00		300.00
01-5040-102-	COUNTY TREASURER - SALARY	65,623.00			65,623.00	50,479.20	50,479.20	76.92%	15,143.80		15,143.80
01-5040-531-	CO. TREASURER SURETY BOND	1,125.00			1,125.00	1,124.89	1,124.89	99.99%	0.11		0.11
01-5040-569-	REGISTRATIONS, CONFERENCES, DUES ETC.	2,000.00			2,000.00	173.79	173.79	8.69%	1,826.21		1,826.21
01-5047-106-	TAX ADMINISTRATOR SALARY	37,522.00			37,522.00	28,863.00	28,863.00	76.92%	8,659.00		8,659.00
01-5047-445-	OFFICE SUPPLIES	1,000.00			1,000.00	367.89	367.89	36.79%	632.11		632.11
01-5047-531-	BOND PREMIUM	205.00			205.00	203.60	203.60	99.32%	1.40		1.40
01-5047-563-	POSTAGE	1,500.00			1,500.00	552.41	552.41	36.83%	947.59		947.59
01-5047-567-	REFUNDS	2,500.00		3,100.00	5,600.00	5,547.96	5,547.96	99.07%	52.04		52.04
01-5047-705-	DATA SOFTWARE - SUPPORT	3,500.00			3,500.00				3,500.00		3,500.00
01-5057-318-	CONTRACT PAYMENT - PAYROLL & COMPUTER SUPPOR	40,000.00		16,000.00	56,000.00	55,337.08	55,337.08	98.82%	662.92	508.00	154.92
01-5057-705-	COMPUTER EQUIPMENT	10,000.00		(5,000.00)	5,000.00	1,600.46	1,600.46	32.01%	3,399.54	350.90	3,048.64
01-5060-101-	LAW LIBRARIAN - SALARY	600.00			600.00	461.60	461.60	76.93%	138.40		138.40
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	35,000.00			35,000.00	15,595.00	15,595.00	44.56%	19,405.00		19,405.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,000.00			3,000.00	2,150.00	2,150.00	71.67%	850.00		850.00
01-5065-539-	LEGAL NOTICES	2,000.00			2,000.00	537.13	537.13	26.86%	1,462.87		1,462.87
01-5065-563-	POSTAGE	300.00			300.00				300.00		300.00
01-5065-565-	ELECTION PRINTING AND SUPPLIES	50,000.00			50,000.00	24,529.73	24,529.73	49.06%	25,470.27		25,470.27
01-5065-737-	EQUIPMENT	7,500.00			7,500.00	421.00	421.00	5.61%	7,079.00		7,079.00
01-5070-199-	BOARD OF ADJUSTMENTS - PRE DIEM AND FEES	2,000.00			2,000.00	1,200.00	1,200.00	60.00%	800.00		800.00
01-5070-314-	CONTRACT PAYMENTS BY COUNTY	30,000.00			30,000.00				30,000.00		30,000.00
01-5075-314-	CONTRACT WITH GOVT. AGENCY	56,000.00			56,000.00	42,000.00	42,000.00	75.00%	14,000.00		14,000.00
01-5080-175-	MAINTENANCE & CUSTODIAL SALARIES	34,306.00			34,306.00	26,389.20	26,389.20	76.92%	7,916.80		7,916.80
01-5080-352-	ELEVATOR MAINTENANCE	6,000.00			6,000.00	4,102.00	4,102.00	68.37%	1,898.00	467.00	1,431.00
01-5080-366-	SOLID WASTE PICKUP	100.00			102.00	201.49	201.49	99.75%	0.51		0.51

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		Unencumbered	
									Free Balance	Encumbered	Free Balance	Free Balance
General Fund												
01-5080-398	CONTRACTED MOWING	3,700.00			3,700.00				3,700.00			3,700.00
01-5080-406	BUILDING MAINTENANCE SUPPLIES	8,000.00		(102.00)	7,898.00	5,835.90	5,835.90	73.89%	2,062.10	955.78	1,106.32	1,106.32
01-5080-441	MACHINERY & EQUIPMENT	1,000.00			1,000.00				1,000.00			1,000.00
01-5080-455	PETROLEUM PRODUCTS	1,500.00			1,500.00	719.34	719.34	47.96%	780.66			780.66
01-5080-463	PLUMBING SUPPLIES & REPAIRS	2,000.00			2,000.00	108.59	108.59	5.43%	1,891.41			1,891.41
01-5080-481	UNIFORMS	300.00			300.00				300.00			300.00
01-5080-512	ELECTRICAL REPAIRS & SUPPLIES	3,000.00			3,000.00	813.59	813.59	27.12%	2,186.41			2,186.41
01-5080-516	HEATING & AIR CONDITIONER REPAIRS	15,000.00			15,000.00	1,061.08	1,061.08	7.07%	13,938.92			13,938.92
01-5080-582	ELECTRIC	34,000.00			34,000.00	25,162.67	25,162.67	74.01%	8,837.33	3,477.24	5,360.09	5,360.09
01-5080-583	NATURAL GAS	15,000.00			15,000.00	2,757.54	2,757.54	18.38%	12,242.46			12,242.46
01-5080-585	MAINTENANCE AGREEMENT	20,000.00			20,000.00	13,526.00	13,526.00	67.63%	6,474.00			6,474.00
01-5080-588	FIRE ALARM SYSTEM	3,000.00			3,000.00	1,476.86	1,476.86	49.23%	1,523.14	1,366.64	156.50	156.50
01-5080-592	VEHICLE REPAIRS FOR COURTHOUSE	1,500.00			1,500.00	116.95	116.95	7.80%	1,383.05			1,383.05
01-5080-716	LANDSCAPE IMPROVEMENTS	500.00			500.00				500.00			500.00
01-5080-741	IMPROVEMENTS & CONSTRUCTION	1,280,000.00		(4,113.00)	1,275,887.00	397,092.59	397,092.59	31.12%	878,794.41	34,150.56	844,643.85	844,643.85
01-5081-175	JUDICIAL CENTER BUILDING TECHNICIAN	34,306.00			34,306.00	26,389.20	26,389.20	76.92%	7,916.80			7,916.80
01-5081-329	JUSTICE CENTER- SNOW REMOVAL	2,000.00			2,000.00				2,000.00			2,000.00
01-5081-366	SOLID WASTE PICKUP	2,000.00			2,000.00	1,154.28	1,154.28	57.71%	845.72			845.72
01-5081-406	JUSTICE CENTER, BLDG. MAINT. SUPPLIES	12,500.00			12,500.00	4,771.44	4,771.44	38.17%	7,728.56	600.00	7,128.56	7,128.56
01-5081-411	JUSTICE CENTER, CUSTODIAL SUPPLIES	4,000.00			4,000.00	1,383.77	1,383.77	34.59%	2,616.23	25.00	2,591.23	2,591.23
01-5081-455	PETROLEUM PRODUCTS	500.00			500.00	183.67	183.67	36.73%	316.33			316.33
01-5081-463	PLUMBING SUPPLIES & REPAIR	3,000.00			3,000.00	136.12	136.12	4.54%	2,863.88			2,863.88
01-5081-481	UNIFORMS	300.00			300.00				300.00			300.00
01-5081-516	HVAC MAINTENANCE	5,000.00			5,000.00	817.70	817.70	16.35%	4,182.30	397.50	3,784.80	3,784.80
01-5081-521	INSURANCE	37,699.00			37,699.00	37,322.00	37,322.00	99.00%	377.00			377.00
01-5081-578	JUSTICE CENTER, UTILITIES	60,000.00			60,000.00	30,933.18	30,933.18	51.56%	29,066.82	3,236.75	25,830.07	25,830.07
01-5081-586	JUDICIAL CENTER - CONTRACTED CUSTODIAL	32,000.00			32,000.00	23,940.00	23,940.00	74.81%	8,060.00			8,060.00
01-5081-586-A	BUILDING MAINTENANCE AND REPAIR	25,000.00			25,000.00	468.87	468.87	1.88%	24,531.13	1,750.00	22,781.13	22,781.13
01-5081-588	FIRE ALARM SYSTEM & ELEVATOR	12,000.00			12,000.00	8,782.72	8,782.72	73.19%	3,217.28	2,266.40	950.88	950.88
01-5081-716	LANDSCAPE IMPROVEMENTS	2,500.00			2,500.00				2,500.00			2,500.00
01-5085-578	MT. ZION COMMUNITY CENTER (UTILITIES)	3,500.00			3,500.00	1,765.31	1,765.31	50.44%	1,734.69			1,734.69

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Encumbered	Unencumbered
					General Fund				Free Balance		Free Balance
01-5102-314	HOUSING JUVENILE	2,000.00			2,000.00				2,000.00		2,000.00
01-5102-343	MEDICAL SERVICES	500.00			500.00				500.00		500.00
01-5102-399	TRANSPORTING JUVENILES	100.00			100.00				100.00		100.00
01-5115-102	SALARY - BUILDING INSPECTOR	42,318.00			42,318.00	32,552.40	32,552.40	76.92%	9,765.60		9,765.60
01-5115-165	SALARY - SECRETARY	32,719.00			32,719.00	25,168.40	25,168.40	76.92%	7,550.60		7,550.60
01-5115-455	PETROLEUM PRODUCTS, GASOLINE & OIL ETC.	1,200.00			1,200.00	945.19	945.19	78.77%	254.81	24.99	229.82
01-5115-481	UNIFORMS	300.00			300.00	19.95	19.95	6.65%	280.05		280.05
01-5115-567	REFUNDS	100.00			100.00				100.00		100.00
01-5115-569	REGISTRATIONS, CONF., TRAINING, ETC.	1,500.00			1,500.00	1,017.66	1,017.66	67.84%	482.34		482.34
01-5115-592	VEHICLE REPAIR & MAINTENANCE	800.00			800.00	44.97	44.97	5.62%	755.03		755.03
01-5115-723	MOTOR VEHICLE	30,000.00			30,000.00	29,315.28	29,315.28	97.72%	684.72		684.72
01-5121-315	CONTRACTS WITH PRIVATE AGENCIES	75,000.00			75,000.00				75,000.00		75,000.00
01-5130-455	PETROLEUM PRODUCTS - GAS, OIL, ETC.	750.00			750.00				750.00		750.00
01-5130-588	EQUIPMENT REPAIRS	1,000.00			1,000.00				1,000.00		1,000.00
01-5130-592	VEHICLE MAINTENANCE & REPAIRS	1,000.00			1,000.00				1,000.00		1,000.00
01-5130-721	CAPITOL OUTLAY - MAINTENANCE AGREEMENT	2,500.00			2,500.00				2,500.00		2,500.00
01-5135-179	PART-TIME DIRECTOR SALARY	17,622.00			17,622.00	13,555.40	13,555.40	76.92%	4,066.60		4,066.60
01-5135-179-A	PART-TIME DEPUTY DIRECTOR SALARY	2,572.00			2,572.00	1,978.40	1,978.40	76.92%	593.60		593.60
01-5135-333	MAINTENANCE AGREEMENT - SIRENS	6,000.00			6,000.00	4,095.00	4,095.00	68.25%	1,905.00		1,905.00
01-5135-348	PROGRAM SUPPORT - HAZ MAT	4,250.00			4,250.00	734.55	734.55	17.28%	3,515.45		3,515.45
01-5135-418	HAZ MAT CLEANUP	1,000.00			1,000.00				1,000.00		1,000.00
01-5135-420	SUPPLIES & SERVICES & HAZ MAT MATERIALS	1,250.00			1,250.00				1,250.00		1,250.00
01-5135-445	OFFICE SUPPLIES & EQUIPMENT	10,000.00		(600.00)	9,400.00	2,269.30	2,269.30	24.14%	7,130.70	90.80	7,039.90
01-5135-455	PETROLEUM PRODUCTS - GAS, OIL, ETC.	1,000.00			1,000.00	288.15	288.15	28.81%	711.85		711.85
01-5135-548	CERT TEAM TRAINING & EQUIPMENT	500.00			500.00				500.00		500.00
01-5135-574	TRAINING	2,500.00		(300.00)	2,200.00	633.38	633.38	28.79%	1,566.62		1,566.62
01-5135-588	EQUIPMENT REPAIRS	1,000.00		900.00	1,900.00	1,867.00	1,867.00	98.26%	33.00	20.00	13.00
01-5135-592	VEHICLE MAINTENANCE & REPAIRS	750.00			750.00	50.00	50.00	6.67%	700.00		700.00
01-5135-739	EQUIPMENT PURCHASE	139,500.00			139,500.00	3,654.99	3,654.99	2.62%	135,845.01		135,845.01
01-5140-303	AMBULANCE SERVICE	65,000.00			65,000.00	56,518.15	56,518.15	86.95%	8,481.85		8,481.85
01-5145-599	911 FEES	1,000.00		(170.32)	829.68	756.00	756.00	91.12%	73.68		73.68

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Free Balance	Unencumbered	Free Balance
General Fund											
01-5175-332-	LEGAL FEES - CONTRACT	500.00			500.00				500.00		500.00
01-5175-903-	STATUTORY CONTRIBUTION	3,200.00			3,200.00	3,083.00	3,083.00	96.34%	117.00		117.00
01-5205-102-	SALARY - ANIMAL CONTROL DIRECTOR	37,522.00			37,522.00	28,863.00	28,863.00	76.92%	8,659.00		8,659.00
01-5205-179-	SALARY - CAINE CONTROL OFFICER(S)	26,801.00			26,801.00	19,688.51	19,688.51	73.46%	7,112.49		7,112.49
01-5205-179-A	PART-TIME SHELTER STAFF	27,442.00		8,000.00	35,442.00	25,691.76	25,691.76	72.49%	9,750.24		9,750.24
01-5205-366-	SOLID WASTE	2,300.00			2,300.00	1,080.03	1,080.03	46.96%	1,219.97	142.61	1,077.36
01-5205-384-	SPAY/NEUTER - GRANT	5,000.00			5,000.00	4,391.00	4,391.00	87.82%	609.00		609.00
01-5205-385-	VETERINARY SERVICES	10,000.00			10,000.00	5,608.83	5,608.83	56.09%	4,391.17	382.00	4,009.17
01-5205-402-	KENNEL SUPPLIES & EQUIPMENT	7,500.00			7,500.00	3,883.41	3,883.41	51.78%	3,616.59	211.61	3,404.98
01-5205-445-	OFFICE SUPPLIES & EQUIPMENT	2,000.00			2,000.00	1,437.63	1,437.63	71.88%	562.37	52.47	509.90
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	1,500.00			1,500.00	1,004.39	1,004.39	66.96%	495.61		495.61
01-5205-481-	UNIFORMS	500.00			500.00				500.00		500.00
01-5205-574-	TRAINING	3,500.00			3,500.00	507.52	507.52	14.50%	2,992.48	469.77	2,522.71
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00			10,000.00	6,883.54	6,883.54	68.84%	3,116.46	318.75	2,797.71
01-5205-592-	VEHICLE REPAIRS	1,700.00			1,700.00	108.77	108.77	6.40%	1,591.23		1,591.23
01-5212-107-	SOLID WASTE COORDINATOR SALARY	60,445.00			60,445.00	46,496.20	46,496.20	76.92%	13,948.80		13,948.80
01-5212-315-	CONTRACTS WITH PRIVATE AGENCIES	5,000.00			5,000.00				5,000.00		5,000.00
01-5212-324-	EVALUATIONS TESTS - LANDFILL	3,600.00			3,600.00	1,039.00	1,039.00	28.86%	2,561.00		2,561.00
01-5212-366-	SOLID WASTE AND DUMPING FEE	100.00			100.00				100.00		100.00
01-5212-425-	INMATE /VOLUNTEER MEALS	500.00			500.00				500.00		500.00
01-5212-445-	OFFICE SUPPLIES	2,000.00			2,000.00	1,254.69	1,254.69	62.73%	745.31		745.31
01-5212-455-	PETROLEUM PRODUCTS	2,000.00			2,000.00	579.27	579.27	28.96%	1,420.73		1,420.73
01-5212-479-	TIRE DISPOSAL	4,000.00			4,000.00				4,000.00		4,000.00
01-5212-481-	UNIFORMS	250.00			250.00				250.00		250.00
01-5212-539-	ADVERTISING	3,500.00			3,500.00	1,360.00	1,360.00	38.86%	2,140.00	820.00	1,320.00
01-5212-548-	SPECIAL PROJECTS	86,000.00			86,000.00	29,479.05	29,479.05	34.28%	56,520.95		56,520.95
01-5212-569-	REGISTRATIONS, CONFERENCES, DUES & ETC.	3,000.00			3,000.00	682.06	682.06	22.74%	2,317.94		2,317.94
01-5212-588-	TIRE SHREDDER REPAIR	5,000.00			5,000.00	2,189.79	2,189.79	43.80%	2,810.21	158.00	2,652.21
01-5212-592-	VEHICLE REPAIRS	2,500.00			2,500.00	2,131.78	2,131.78	85.27%	368.22		368.22
01-5220-743-	TRANSPORT LINES	15,000.00		(15,000.00)							
01-5232-348-	CARE-NET	6,000.00			6,000.00	4,000.00	4,000.00	66.67%	2,000.00		2,000.00

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	
									Free Balance	Encumbered
General Fund										
01-5232-515-	COMMUNITY ACTION COMMISSION	3,000.00			3,000.00				3,000.00	3,000.00
01-5232-595-	COMMUNITY EDUCATION	3,000.00			3,000.00				3,000.00	3,000.00
01-5233-348-	PROGRAM SUPPORT	85,000.00			85,000.00	63,750.00	63,750.00	75.00%	21,250.00	21,250.00
01-5301-515-	GENERAL WELFARE-PAUPER BURIALS, ETC.	6,000.00			6,000.00	4,125.00	4,125.00	68.75%	1,875.00	1,875.00
01-5401-107-	SALARY - DIRECTOR OF PARKS	36,997.00			36,997.00	28,459.20	28,459.20	76.92%	8,537.80	8,537.80
01-5401-161-	SALARY - LABORER & MAINTENANCE	11,000.00		(111.00)	10,889.00	1,462.23	1,462.23	13.43%	9,426.77	9,426.77
01-5401-179-	SUMMER SEASONAL TEMPORARY HELP	12,000.00		111.00	12,111.00	12,111.00	12,111.00	100.00%		
01-5401-185-	SALARY ASST. DIRECTOR	26,000.00			26,000.00	20,000.00	20,000.00	76.92%	6,000.00	6,000.00
01-5401-302-	ADVERTISING	600.00		800.00	1,400.00	1,379.00	1,379.00	98.50%	21.00	21.00
01-5401-348-	RECREATIONAL EVENTS	6,800.00		(300.00)	6,500.00	4,341.59	4,341.59	66.79%	2,158.41	2,158.41
01-5401-348-A	SENIOR BASH	7,500.00		2,380.00	9,880.00	9,880.00	9,880.00	100.00%		
01-5401-366-	SOLID WASTE	3,800.00			3,800.00	2,292.13	2,292.13	60.32%	1,507.87	198.38
01-5401-421-	FERTILIZER, LIME, CHEMICALS, ETC.	3,500.00			3,500.00	759.46	759.46	21.70%	2,740.54	35.00
01-5401-425-	FOOD - PUBLIC SERVICE PROGRAM	250.00			250.00	30.02	30.02	12.01%	219.98	219.98
01-5401-455-	PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	3,000.00			3,000.00	2,391.78	2,391.78	79.73%	608.22	608.22
01-5401-467-	RECREATION SUPPLIES, EQUIP. & REPAIRS	9,000.00		(136.51)	8,863.49	5,672.97	5,672.97	64.00%	3,190.52	271.89
01-5401-481-	UNIFORMS	500.00			500.00				500.00	500.00
01-5401-548-	SPECIAL PROJECTS - PLAYGROUND EQUIP	11,000.00		136.51	11,136.51	11,136.51	11,136.51	100.00%		
01-5401-567-	REFUNDS FOR LWH	3,000.00			3,000.00	1,500.00	1,500.00	50.00%	1,500.00	1,175.00
01-5401-569-	REGISTRATIONS, CONFERENCES & TRAINING	1,000.00		(500.00)	500.00				500.00	500.00
01-5401-578-	UTILITIES	20,000.00			20,000.00	15,676.50	15,676.50	78.38%	4,323.50	222.24
01-5401-586-	PARKS - CLEANING	5,000.00			5,000.00	1,919.00	1,919.00	38.38%	3,081.00	3,081.00
01-5401-592-	VEHICLE MAINTENANCE & REPAIRS	1,500.00			1,500.00	237.92	237.92	15.86%	1,262.08	1,262.08
01-5401-718-	PARKS CONSTRUCTION PROJECT - SPLASH PARK	190,000.00		(2,380.00)	187,620.00	5,858.54	5,858.54	3.12%	181,761.46	125.25
01-5401-718-A	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,593,534.00			1,593,534.00				1,593,534.00	1,593,534.00
01-5401-718-B	PARKS CONSTRUCTION PROJECT - SECURITY CAMERA	30,000.00			30,000.00	29,593.79	29,593.79	98.65%	406.21	406.21
01-5401-718-C	PARKS CONSTRUCTION PROJECT - DISK GOLF IMPROVEMENTS AND CONSTRUCTION	12,000.00		4,113.00	16,113.00	14,206.00	14,206.00	88.16%	1,907.00	1,907.00
01-5405-364-	RENTALS	2,500.00			2,500.00				2,500.00	2,500.00
01-5405-445-	OFFICE EXPENSES & SUPPLIES	4,500.00			4,500.00	2,625.23	2,625.23	58.34%	1,874.77	58.09
01-5420-507-	CONTRIBUTIONS	1,000.00			1,000.00	1,000.00	1,000.00	100.00%		1,816.68

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Encumbered	Unencumbered
General Fund											
01-5420-902-	COMMISSION PAYMENT	300,000.00			300,000.00	252,917.15	252,917.15	84.31%	47,082.85		47,082.85
01-7700-602-	PRINCIPAL ON LEASE	71,296.00	110,047.63	1,827.14	183,170.77	183,170.77	183,170.77	100.00%	0.00		0.00
01-7700-606-	INTEREST ON LEASE	4,665.00		(1,656.82)	3,008.18	3,008.18	3,008.18	100.00%	0.00		0.00
01-9100-212-	HB 810 TRAINING	11,800.00		4,300.00	16,100.00	16,099.53	16,099.53	100.00%	0.47		0.47
01-9100-307-	AUDITING SERVICES	60,000.00			60,000.00	28,601.57	28,601.57	47.67%	31,398.43		31,398.43
01-9100-505-	CHAMBER OF COMMERCE	500.00		100.00	600.00	600.00	600.00	100.00%			
01-9100-521-	COUNTY'S INSURANCE	224,965.00			224,965.00	220,626.59	220,626.59	98.07%	4,338.41		4,338.41
01-9100-529-	WORK RELEASE INSURANCE	3,750.00			3,750.00				3,750.00		3,750.00
01-9100-553-	NKADD-MEMBERSHIP	6,000.00			6,000.00	5,944.59	5,944.59	99.08%	55.41		55.41
01-9100-555-	KACO MEMBERSHIP	1,000.00			1,000.00	900.00	900.00	90.00%	100.00		100.00
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00		(100.00)	900.00	595.00	595.00	66.11%	305.00		305.00
01-9200-999-	RESERVE FOR TRANSFERS	78,196.00		(22,517.08)	55,678.92				55,678.92		55,678.92
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00			20,000.00				20,000.00		20,000.00
01-9400-201-	SOCIAL SECURITY, CO. MATCH	163,655.00			163,655.00	117,680.73	117,680.73	71.91%	45,974.27		45,974.27
01-9400-202-	RETIREMENT, CO. MATCH	574,897.00			574,897.00	416,406.00	416,406.00	72.43%	158,491.00		158,491.00
01-9400-203-	EMPLOYEES INSURANCE	430,000.00			430,000.00	260,461.50	260,461.50	60.57%	169,538.50		2,350.46
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,042.00			10,042.00	9,875.92	9,875.92	98.35%	166.08		166.08
01-9400-209-	WORKMENS COMPENSATION	54,839.00		7,617.08	62,456.08	62,456.08	62,456.08	100.00%			
01-9400-299-	EDUCATION	7,008.00			7,008.00	4,182.00	4,182.00	59.67%	2,826.00		2,826.00
Fund Totals		9,252,707.00	125,856.73		9,378,563.73	4,726,316.24	4,726,316.24	50.39%	4,652,247.49	129,605.70	4,522,641.79

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		Unencumbered	
									Free Balance	Encumbered	Free Balance	Free Balance
Road Fund												
02-6103-102-	ROAD SUPERVISOR SALARY	50,672.00			50,672.00	38,978.40	38,978.40	76.92%	11,693.60			11,693.60
02-6105-161-	LABORERS SALARIES	274,212.00			274,212.00	197,607.87	197,607.87	72.06%	76,604.13			76,604.13
02-6105-161-A	OVERTIME	30,805.00			30,805.00	10,717.12	10,717.12	34.79%	20,087.88			20,087.88
02-6105-311-	BLACKTOP VARIOUS ROADS	784,156.00		22,098.26	806,254.26	806,254.26	806,254.26	100.00%				
02-6105-311-A	REPAIR ROAD SLIPSPAGES			331,203.72	331,203.72	331,203.72	331,203.72	100.00%				
02-6105-323-	ENGINEERING FEES	1,000.00			1,000.00				1,000.00			1,000.00
02-6105-330-	LAUNDRY	6,500.00			6,500.00	4,070.32	4,070.32	62.62%	2,429.68	392.04		2,037.64
02-6105-364-	ROAD RENTALS	5,000.00			5,000.00	1,182.34	1,182.34	23.65%	3,817.66	115.00		3,702.66
02-6105-366-	SOLID WASTE	1,500.00			1,500.00				1,500.00			1,500.00
02-6105-382-	DRUG TESTING	100.00			100.00	44.00	44.00	44.00%	56.00			56.00
02-6105-427-	GARAGE SUPPLIES	60,000.00			60,000.00	38,515.30	38,515.30	64.19%	21,484.70	3,649.94		17,834.76
02-6105-447-	ROAD MATERIALS	251,285.00			251,285.00	178,817.70	178,817.70	71.16%	72,467.30	5,083.90		67,383.40
02-6105-463-	PLUMBIN SUPPLIES & REPAIRS	300.00			300.00				300.00			300.00
02-6105-512-	ELECTRICAL REPAIRS	500.00			500.00				500.00			500.00
02-6105-521-	INSURANCE	38,845.00	(388.00)		38,457.00	38,457.00	38,457.00	100.00%	1,026.05	43.73		982.32
02-6105-573-	ROAD TELEPHONE	2,000.00			2,000.00	973.95	973.95	48.70%	1,026.05			
02-6105-578-	UTILITIES	11,000.00			11,000.00	5,280.99	5,280.99	48.01%	5,719.01	113.68		5,605.33
02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH.	75,000.00	(6,014.42)		68,985.58	35,560.68	35,560.68	51.55%	33,424.90	7,892.52		25,532.38
02-6105-713-	HIGHWAY EQUIPMENT	100,000.00		34,622.12	134,622.12	134,122.12	134,122.12	99.63%	500.00			500.00
02-7700-602-	PRINCIPAL ON LEASE	50,531.00			50,531.00	42,008.09	42,008.09	83.13%	8,522.91			8,522.91
02-7700-606-	INTEREST ON LEASE	1,559.00			1,559.00	1,421.56	1,421.56	91.18%	137.44			137.44
02-9100-599-	MISCELLANEOUS EXPENSE	1,000.00		450.00	1,450.00	1,450.00	1,450.00	100.00%				
02-9200-999-	RESERVE FOR TRANSFERS	1,882,711.00		(378,909.68)	1,503,801.32				1,503,801.32			1,503,801.32
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	27,210.00			27,210.00	18,344.03	18,344.03	67.42%	8,865.97			8,865.97
02-9400-202-	RETIREMENT, COUNTY MATCH	81,553.00			81,553.00	55,577.79	55,577.79	68.15%	25,975.21			25,975.21
02-9400-203-	EMPLOYEE HEALTH INSURANCE	90,000.00		(3,000.00)	87,000.00	54,080.92	54,080.92	62.16%	32,919.08	136.50		32,782.58
02-9400-208-	UNEMPLOYMENT INSURANCE	411.00			411.00	369.94	369.94	90.01%	41.06			41.06
02-9400-209-	WORKERS' COMPENSATION	24,255.00			24,255.00	24,012.00	24,012.00	99.00%	243.00			243.00
02-9400-299-	EDUCATION & TRAINING	1,000.00		(62.00)	938.00				938.00			938.00
Fund Totals		3,853,105.00			3,853,105.00	2,019,050.10	2,019,050.10	52.40%	1,834,054.90	17,427.31		1,816,627.59

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Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available		Unencumbered	
									Free Balance	Encumbered	Free Balance	Free Balance
03-5101-101-	JAILIENS SALARY	85,377.00			85,377.00	67,070.82	67,070.82	78.56%	18,306.18			18,306.18
03-5101-123-	JAIL PERSONNEL SALARIES	1,577,537.00			1,577,537.00	1,055,040.63	1,055,040.63	66.88%	522,496.37			522,496.37
03-5101-123-B	JAIL PERSONNEL - OVERTIME	275,000.00			275,000.00	245,515.85	245,515.85	89.28%	29,484.15			29,484.15
03-5101-333-	MAINTENANCE AGREEMENTS	15,000.00			15,000.00	8,645.35	8,645.35	57.64%	6,354.65	1,300.00		5,054.65
03-5101-334-	BUILDING REPAIRS	18,000.00			18,000.00	6,907.55	6,907.55	38.38%	11,092.45			11,092.45
03-5101-336-	EQUIPMENT REPAIRS	12,500.00			12,500.00	5,180.24	5,180.24	41.44%	7,319.76	41.50		7,278.26
03-5101-343-	SPECIALIZED HEALTHCARE	100,000.00		(40,000.00)	60,000.00	25,844.89	25,844.89	43.07%	34,155.11	410.00		33,745.11
03-5101-346-	PEST CONTROL	1,000.00			1,000.00	455.00	455.00	45.50%	545.00			545.00
03-5101-348-	SUBSTANCE ABUSE PROGRAM (SAP)			147,960.00	147,960.00				147,960.00			147,960.00
03-5101-364-	RENTAL EQUIPMENT	1,000.00			1,000.00				1,000.00			1,000.00
03-5101-366-	SOLID WASTE PICKUP	6,500.00			6,500.00	3,016.33	3,016.33	46.41%	3,483.67			3,483.67
03-5101-382-	DRUG TESTING	18,000.00			18,000.00	5,341.80	5,341.80	29.68%	12,658.20	867.00		11,791.20
03-5101-386-	MEDICAL CONTRACTS	817,000.00			817,000.00	647,603.34	647,603.34	79.27%	169,396.66			169,396.66
03-5101-406-	BUILDING MAINTENANCE SUPPLIES	5,000.00			5,000.00	2,478.40	2,478.40	49.57%	2,521.60	178.16		2,343.44
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	1,000.00			1,000.00				1,000.00			1,000.00
03-5101-411-	CUSTODIAL SUPPLIES	7,500.00			7,500.00	5,977.07	5,977.07	79.69%	1,522.93	197.12		1,325.81
03-5101-425-	FOOD SERVICE CONTRACT	370,000.00			370,000.00	199,768.42	199,768.42	53.99%	170,231.58	20,255.96		149,975.62
03-5101-437-	LINENS & MATTRESSES	15,000.00			15,000.00	11,508.22	11,508.22	76.72%	3,491.78			3,491.78
03-5101-445-	OFFICE SUPPLIES	13,000.00			13,000.00	7,877.34	7,877.34	60.59%	5,122.66	745.23		4,377.43
03-5101-453-	PERSONAL HYGIENE	32,000.00			32,000.00	16,728.69	16,728.69	52.28%	15,271.31	1,221.00		14,050.31
03-5101-455-	PETROLEUM PRODUCTS	5,500.00			5,500.00	3,056.12	3,056.12	55.57%	2,443.88	234.88		2,209.00
03-5101-465-	PRISONERS UNIFORMS	10,000.00			10,000.00	1,199.04	1,199.04	11.99%	8,800.96			8,800.96
03-5101-481-	STAFF UNIFORMS	7,000.00			7,000.00	1,891.00	1,891.00	27.01%	5,109.00	425.00		4,684.00
03-5101-512-	ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00			7,000.00	1,058.23	1,058.23	15.12%	5,941.77			5,941.77
03-5101-516-	HEATING & AIR MAINTENANCE & REPAIRS	40,000.00		10,000.00	50,000.00	42,904.72	42,904.72	85.81%	7,095.28			7,095.28
03-5101-531-	BOND PREMIUM	105.00			105.00	101.80	101.80	96.95%	3.20			3.20
03-5101-535-	VEHICLE INSURANCE	10,387.00			10,387.00	10,283.00	10,283.00	99.00%	104.00			104.00
03-5101-547-	MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00			250.00				250.00			250.00
03-5101-550-	INMATE MEDICATION			40,000.00	40,000.00	36,220.52	36,220.52	90.55%	3,779.48			3,779.48
03-5101-573-	TELEPHONE	7,900.00		1,028.21	8,928.21	8,681.57	8,681.57	97.24%	246.64	625.59		(378.95)
03-5101-576-	STAFF TRAVEL	1,500.00			1,500.00				1,500.00			1,500.00

Appropriation Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available	Encumbered	Unencumbered
Jail Fund											
03-5101-578-	UTILITIES	270,000.00			270,000.00	174,213.63	174,213.63	64.52%	95,786.37	22,164.00	73,622.37
03-5101-583-	NATURAL GAS	65,000.00			65,000.00	17,883.03	17,883.03	27.51%	47,116.97		47,116.97
03-5101-587-	PLUMBING MAINTENANCE & REPAIRS	9,500.00			9,500.00	4,125.62	4,125.62	43.43%	5,374.38	296.43	5,077.95
03-5101-592-	VEHICLE REPAIRS	2,000.00			2,000.00	1,119.02	1,119.02	55.95%	880.98		880.98
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00			1,000.00				1,000.00		1,000.00
03-5101-703-	COMMUNICATION DEVICES	3,000.00			3,000.00				3,000.00		3,000.00
03-5101-705-	DATA PROCESSING EQUIPMENT	3,000.00			3,000.00	757.29	757.29	25.24%	2,242.71		2,242.71
03-5101-717-	LAW ENFORCEMENT EQUIPMENT	10,000.00		(100.00)	9,900.00	168.75	168.75	1.70%	9,731.25		9,731.25
03-5101-739-	CAPITAL EQUIPMENT	10,000.00			10,000.00	445.67	445.67	4.46%	9,554.33		9,554.33
03-7700-602-	PRINCIPAL ON LEASE	380,000.00			380,000.00	380,000.00	380,000.00	100.00%			
03-7700-606-	INTEREST ON LEASE	107,644.00			107,644.00	107,643.76	107,643.76	100.00%	0.24		0.24
03-9100-212-	HB 810 TRAINING	1,055.00			1,055.00	1,053.91	1,053.91	99.90%	1.09		1.09
03-9100-525-	INSURANCE, BUILDINGS	28,394.00			28,394.00	28,110.00	28,110.00	99.00%	284.00		284.00
03-9100-529-	INSURANCE, LIABILITY	103,937.00			103,937.00	105,898.00	105,898.00	100.00%			
03-9100-551-	MEMBERSHIP DUES	1,600.00			1,600.00	1,575.00	1,575.00	98.44%	25.00		25.00
03-9100-569-	STAFF TRAINING, REGISTRATIONS ETC.	3,000.00			3,000.00	3,080.88	3,080.88	99.38%	19.12	1,594.22	(1,575.10)
03-9200-999-	RESERVE FOR TRANSFER	105,339.00		(19,579.21)	85,759.79				85,759.79		85,759.79
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	148,250.00			148,250.00	101,730.36	101,730.36	68.62%	46,519.64		46,519.64
03-9400-202-	RETIREMENT, COUNTY SHARE	466,262.00			466,262.00	296,109.58	296,109.58	63.51%	170,152.42		170,152.42
03-9400-203-	EMPLOYEE INSURANCE	540,000.00			540,000.00	237,363.77	237,363.77	43.96%	302,636.23	201.20	302,435.03
03-9400-208-	UNEMPLOYMENT INSURANCE	14,287.00		(1,000.00)	13,287.00	12,858.30	12,858.30	96.77%	428.70		428.70
03-9400-209-	WORKERS COMPENSATION	57,498.00			57,498.00	65,088.00	65,088.00	100.00%			
03-9400-299-	EDUCATION FRINGE BENEFIT - ER	5,000.00			5,000.00				5,000.00		5,000.00
Fund Totals		5,795,822.00	147,960.00		5,943,782.00	3,959,580.51	3,959,580.51	66.62%	1,984,201.49	50,757.29	1,933,444.20

Appropriation Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
 From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered Free Balance	Unencumbered Free Balance
04-9400-447-	MATERIALS & SUPPLIES	17,420.00			17,420.00				17,420.00		17,420.00
	Fund Totals	17,420.00			17,420.00				17,420.00		17,420.00

Local Government Economic Assistance Fund

Appropriation Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Available	Claims for Period	Claims Since July	% Used	Available Free Balance	Encumbered	Unencumbered Free Balance
Forestry											
12-5150-513-	FOREST RESOURCE SERVICES	1,890.00			1,890.00	1,721.00	1,721.00	91.06%	169.00		169.00
	Fund Totals	1,890.00			1,890.00	1,721.00	1,721.00	91.06%	169.00		169.00
	Grand Total All Funds	18,920,944.00	273,816.73		19,194,760.73	10,706,667.85	10,706,667.85	55.78%	8,488,092.88	197,790.30	8,290,302.58

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
General Fund									
01-4101-	REAL PROPERTY TAXES	1,622,141.00			1,622,141.00	1,434,754.07	1,434,754.07	88.45%	187,386.93
01-4101-	REAL PROPERTY TAXES - MENTAL HEALTH					171,311.50	171,311.50		(171,311.50)
01-4102-	TANGIBLE PERSONAL PROPERTY TAXES	129,449.00			129,449.00	72,077.85	72,077.85	55.68%	57,371.15
01-4102-	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL I					8,595.95	8,595.95		(8,595.95)
01-4103-	MOTOR VEHICLE PROPERTY TAX	263,628.00			263,628.00	185,186.07	185,186.07	70.25%	78,441.93
01-4103-	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH					18,866.37	18,866.37		(18,866.37)
01-4104-	DELINQUENT PROPERTY TAX	25,000.00			25,000.00	29,813.24	29,813.24	119.25%	(4,813.24)
01-4104-	DELINQUENT PROPERTY TAX - MENTAL HEALTH					3,300.75	3,300.75		(3,300.75)
01-4130-	BANK FRANCHISES	55,566.00			55,566.00	157,962.53	157,962.53	150.44%	55,566.00
01-4131-	FRANCHISE CORPORATION TAX	105,000.00			105,000.00	12,463.29	12,463.29		(12,463.29)
01-4131-	FRANCHISE CORPORATION TAX - MENTAL HEALTH					31,180.00	31,180.00	103.93%	(1,180.00)
01-4134-	OCCUPATIONAL LICENSE FEE	30,000.00			30,000.00	2,083,691.12	2,083,691.12	80.59%	501,908.88
01-4134-	OCCUPATIONAL TAX FEE	2,585,600.00			2,585,600.00	71,407.37	71,407.37	95.21%	3,592.63
01-4135-	DEED TRANSFER	75,000.00			75,000.00	260,963.61	260,963.61	84.18%	49,036.39
01-4138-	TRANSIENT ROOM TAX	310,000.00			310,000.00	1,000.00	1,000.00		1,000.00
01-4301-	EXCESS FEES - COUNTY ATTORNEY	1,000.00			1,000.00	32,883.29	32,883.29	328.83%	(22,883.29)
01-4302-	EXCESS FEES - CO. CLERK	10,000.00			10,000.00	200.00	200.00	2.00%	(100.00)
01-4402-	ALCOHOL LICENCE APPLICATION FEE	100.00			100.00	65,101.07	65,101.07	100.16%	(101.07)
01-4407-	BUILDING PERMITS	65,000.00			65,000.00	225.00	225.00		(225.00)
01-4411-	SHORT TERM RENTAL PERMITS					28,074.50	28,074.50	77.98%	7,925.50
01-4417-	CABLE TV FRANCHISE FEES	36,000.00			36,000.00	1,050.00	1,050.00	95.45%	50.00
01-4419-	SOLID WASTE PERMITS	1,100.00			1,100.00	10,000.00	10,000.00	100.00%	10,000.00
01-4503-	FEDERAL REIMBURSEMENT					194,300.00	194,300.00	74.17%	50,188.71
01-4506-	STATE REIMBURSEMENT	10,000.00			10,000.00	46,255.75	46,255.75	2.44%	1,851,848.25
01-4506-	JUDICIAL CENTER REIMBURSEMENT	194,300.00			194,300.00	3,839.10	3,839.10	100.00%	4,600.00
01-4510-	STATE GRANTS	1,886,134.00			1,886,134.00	10,000.00	10,000.00	100.00%	4,600.00
01-4510-	STATE GRANTS - AMBULANCE	10,000.00			10,000.00	3,839.10	3,839.10	100.00%	4,600.00
01-4510-	STATE GRANT - TRAFIC SAFETY					9,000.00	9,000.00	48.89%	4,600.00
01-4520-	ELECTION EXPENSE REIMBURSEMENT	9,000.00			9,000.00	200.00	200.00	75.00%	50.00
01-4521-	BOARD OF ASSESSMENT APPEALS	200.00			200.00	150.00	150.00	75.00%	50.00
01-4522-	LEGAL PROCESS TAX	150.00			150.00	103.88	103.88	69.25%	46.12

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For		% Rcvd	Anticipated FY Revenues
						This Period	Since July		
General Fund									
01-4532-	SPACE RENTAL - COUNTY ATTORNEY	5,000.00			5,000.00	3,084.00	3,084.00	61.68%	1,916.00
01-4541-	DEM REIMBURSEMENT - STATE	10,000.00			10,000.00	11,063.94	11,063.94	110.64%	(1,063.94)
01-4543-	DEM GRANT MONEY	17,500.00			17,500.00				17,500.00
01-4544-	TRANSFERS - CITY OF CRITTENDEN & TOURIST	341,800.00			341,800.00	235,000.00	235,000.00	68.75%	106,800.00
01-4546-	TRANSFER - E911	75,961.00	110,047.63		186,008.63	186,178.95	186,178.95	100.09%	(170.32)
01-4549-	SHERIFF FEE POOLING	700,000.00			700,000.00	663,561.62	663,561.62	94.79%	36,438.38
01-4552-	SRO REIMBURSEMENT	118,000.00			118,000.00	17,500.00	17,500.00	14.83%	100,500.00
01-4561-	HB 577 COURT COST COLLECTIONS	55,000.00			55,000.00	21,762.30	21,762.30	39.57%	33,237.70
01-4567-	BAILIFF REIMBURSEMENT	154,000.00			154,000.00	95,560.86	95,560.86	62.05%	58,439.14
01-4604-	PARKS & RECREATION REVENUE	1,000.00			1,000.00	687.50	687.50	68.75%	312.50
01-4612-	ANIMAL SHELTER FEES	5,000.00			5,000.00	3,593.00	3,593.00	71.86%	1,407.00
01-4612-	SHELTER - ADOPTION FEES	10,000.00			10,000.00	4,878.00	4,878.00	48.78%	5,122.00
01-4612-	SHELTER SPAY-NEUTER FEES	10,000.00			10,000.00	7,237.00	7,237.00	72.37%	2,763.00
01-4624-	HOME INCARCERATION FEES	6,000.00			6,000.00	1,868.20	1,868.20	31.14%	4,131.80
01-4699-	HAZ MAT REIMBURSEMENT	100.00			100.00	1,230.75	1,230.75	230.75%	(1,130.75)
01-4703-	CONCESSION REVENUE	100.00			100.00				100.00
01-4704-	SURPLUS MACHINERY/EQUIPMENT	1,000.00			1,000.00	4,004.80	4,004.80	400.48%	(3,004.80)
01-4711-	WELFARE HOUSE & SHELTER RENTALS	18,000.00			18,000.00	13,280.00	13,280.00	73.78%	4,720.00
01-4712-	COURTHOUSE RENTALS - P & Z	3,600.00			3,600.00	3,600.00	3,600.00	100.00%	
01-4727-	REIMBURSEMENT	5,000.00			5,000.00	11,189.40	11,189.40	223.79%	(6,189.40)
01-4727-	PRISONER TRANSPORTS	3,000.00			3,000.00	1,853.24	1,853.24	61.77%	1,146.76
01-4728-	OTHER DONATIONS	250.00			250.00				250.00
01-4728-	DONATIONS - SENIOR BASH	2,500.00			2,500.00	1,225.00	1,225.00	49.00%	1,275.00
01-4731-	MISCELLANEOUS REVENUES	1,000.00			1,000.00	530.80	530.80	53.08%	469.20
01-4733-	INSURANCE REIMBURSEMENT	55,000.00			55,000.00	39,235.19	39,235.19	71.34%	15,764.81
01-4798-	TIRE SHREDDING REIMBURSEMENT	5,000.00			5,000.00	5,483.50	5,483.50	109.67%	(483.50)
01-4799-	LANDFILL HOST AGREEMENT	120,000.00			120,000.00	100,109.70	100,109.70	83.42%	19,890.30
01-4802-	INTEREST ON CD'S	1,000.00			1,000.00	6,418.02	6,418.02	641.80%	(5,418.02)
01-4806-	INTEREST ON CHECKING ACCOUNT	3,000.00			3,000.00	12,059.01	12,059.01	401.97%	(9,059.01)
Total Above Line Revenues		9,152,179.00	125,856.73		9,278,035.73	6,330,162.38	6,330,162.38	68.23%	2,947,873.35

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
 From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
General Fund									
01-4901-	SURPLUS FROM PRIOR YEAR	2,222,000.00			2,222,000.00	4,890,392.88	4,890,392.88	220.09%	(2,668,392.88)
01-4903-	PRIOR YEAR ADJUSTMENT					94.00	94.00		(94.00)
01-4909-	TRANSFERS TO OTHER FUNDS	(2,121,472.00)			(2,121,472.00)	(1,888,000.00)	(1,888,000.00)	88.99%	(233,472.00)
	Total Below Line Revenues	100,528.00			100,528.00	3,002,486.88	3,002,486.88	72%	(2,901,958.88)
	Total General Fund Receipts	9,252,707.00	125,856.73		9,378,563.73	9,332,649.26	9,332,649.26	99.51%	45,914.47

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental

From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Road Fund									
02-4510-	FEMA ROAD SLIPPAGES	1,114,861.00			1,114,861.00	605,566.70	605,566.70	54.32%	509,294.30
02-4514-	STATE DISCRETIONARY FUNDS	1,430,890.00			1,430,890.00	781,553.02	781,553.02	54.62%	649,336.98
02-4514-	STATE REIMBURSEMENT	134,156.00			134,156.00	2,340.00	2,340.00	1.74%	131,816.00
02-4516-	TRUCK LICENSE REFUND	223,513.00			223,513.00	249,501.62	249,501.62	111.63%	(25,988.62)
02-4518-	COUNTY ROAD AID	873,185.00			873,185.00	891,080.00	891,080.00	102.05%	(17,895.00)
02-4544-	TRANSFERS - CRITTENDEN - CORINTH	65,000.00			65,000.00	60,058.20	60,058.20	92.40%	4,941.80
02-4704-	SURPLUS EQUIPMENT	500.00			500.00	25,640.00	25,640.00	128.00%	(25,140.00)
02-4731-	MISCELLANEOUS REVENUES	5,000.00			5,000.00				5,000.00
02-4733-	INSURANCE REIMBURSEMENT	5,000.00			5,000.00				5,000.00
02-4806-	INTEREST ON CHECKING ACCOUNT	1,000.00			1,000.00	1,913.44	1,913.44	191.34%	(913.44)
	Total Above Line Revenues	3,853,105.00			3,853,105.00	2,617,652.98	2,617,652.98	67.94%	1,235,452.02
02-4901-	SURPLUS FROM PRIOR YEAR					1,803.81	1,803.81		(1,803.81)
02-4903-	PRIOR YEAR ADJUSTMENT					374.74	374.74		(374.74)
02-4910-	TRANSFERS FROM OTHER FUNDS								
	Total Below Line Revenues					2,178.55	2,178.55		(2,178.55)
	Total Road Fund Receipts	3,853,105.00			3,853,105.00	2,619,831.53	2,619,831.53	67.99%	1,233,273.47

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental

From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Jail Fund									
03-4533-	STATE/JAIL ALLOTMENT	30,502.00			30,502.00	30,502.70	30,502.70	100.00%	(0.70)
03-4534-	STATE JAIL MEDICAL	2,400.00			2,400.00	2,401.72	2,401.72	100.07%	(1.72)
03-4535-	HB 452: COURT COST COLLECTION	9,500.00			9,500.00	6,028.75	6,028.75	63.46%	3,471.25
03-4536-	CONTRACTS WITH OTHER COUNTIES	10,000.00			10,000.00	68,827.94	68,827.94	688.28%	(58,827.94)
03-4536-	CONTRACTS STATE CREW	150,000.00			150,000.00	84,735.22	84,735.22	56.49%	65,264.78
03-4537-	STATE PRISONERS	3,202,948.00			3,202,948.00	1,625,635.28	1,625,635.28	50.75%	1,577,312.72
03-4537-	SUBSTANCE ABUSE PROGRAM (SAP)		147,960.00		147,960.00				147,960.00
03-4538-	DUI FEES	3,500.00			3,500.00	2,596.37	2,596.37	74.18%	903.63
03-4559-	SOCIAL SECURITY ADM. INCENTIVE FEE	8,000.00			8,000.00	4,000.00	4,000.00	50.00%	4,000.00
03-4567-	HB 413: COURT COST	8,000.00			8,000.00	5,477.09	5,477.09	68.46%	2,522.91
03-4569-	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	32,000.00			32,000.00	23,916.27	23,916.27	74.74%	8,083.73
03-4618-	WORK RELEASE - INMATES	5,000.00			5,000.00				5,000.00
03-4633-	JAIL BOND FEE - JAILER	1,000.00			1,000.00	307.83	307.83	30.78%	692.17
03-4634-	SB 332: HOUSING/BOOKING	38,000.00			38,000.00	28,865.84	28,865.84	75.96%	9,134.16
03-4699-	DRUG TESTING	5,000.00			5,000.00	631.32	631.32	12.63%	4,368.68
03-4702-	TELEPHONE COMMISSIONS	125,000.00			125,000.00	60,319.21	60,319.21	48.26%	64,680.79
03-4727-	MEDICAL REIMBURSEMENTS	20,000.00			20,000.00	3,215.60	3,215.60	16.08%	16,784.40
03-4727-	REIMBURSEMENT	20,000.00			20,000.00	19,708.15	19,708.15	98.54%	291.85
03-4731-	MISCELLANEOUS REVENUES	1,000.00			1,000.00	716.64	716.64	71.66%	283.36
03-4733-	INSURANCE REIMBURSEMENT	1,000.00			1,000.00				1,000.00
03-4799-	TRANSPORTS	500.00			500.00	134.56	134.56	26.91%	365.44
03-4806-	INTEREST EARNED CHECKING ACCOUNT	1,000.00			1,000.00	368.75	368.75	36.88%	631.25
Total Above Line Revenues		3,674,350.00	147,960.00		3,822,310.00	1,968,389.24	1,968,389.24	51.50%	1,853,920.76
03-4901-	SURPLUS FROM PRIOR YEAR					147,222.26	147,222.26		(147,222.26)
03-4903-	PRIOR YEAR ADJUSTMENT								
03-4910-	TRANSFERS FROM OTHER FUNDS	2,121,472.00			2,121,472.00	1,888,000.00	1,888,000.00	88.99%	233,472.00
Total Below Line Revenues		2,121,472.00			2,121,472.00	2,035,222.26	2,035,222.26	95.93%	86,249.74
Total Jail Fund Receipts		5,795,822.00	147,960.00		5,943,782.00	4,003,611.50	4,003,611.50	67.36%	1,940,170.50

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental
 From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Local Government Economic Assistance Fund									
04-4528-	LGFA COAL IMPACT					8,056.60	8,056.60		(8,056.60)
04-4806-	INTEREST CHECKING ACCOUNT	60.00			60.00	61.55	61.55	102.58%	(1.55)
	Total Above Line Revenues	60.00			60.00	8,118.15	8,118.15	102.25%	(8,058.15)
04-4901-	SURPLUS FROM PRIOR YEAR				17,360.00	17,369.91	17,369.91	100.06%	(9.91)
04-4903-	PRIOR YEAR ADJUSTMENT								
04-4909-	TRANSFERS TO OTHER FUNDS								
04-4910-	TRANSFER FROM OTHER FUNDS								
	Total Below Line Revenues	17,360.00			17,360.00	17,369.91	17,369.91	100.06%	(9.91)
	Total LGFA Fund Receipts	17,420.00			17,420.00	25,488.06	25,488.06	146.31%	(8,068.06)

Revenue Condition Report

GRANT COUNTY FISCAL COURT

Fiscal Year: 2019-2020 Fund Type: Governmental/
From: July 1, 2019 To: March 31, 2020

Account	Name	Original Budget	Amendments	Transfers +/-	Total Budgeted	Total Received For This Period	Total Received Since July	% Rcvd	Anticipated FY Revenues
Forestry									
12-4112-	FOREST - FIRE PROTECTION	1,880.00			1,880.00	1,871.70	1,871.70	99.56%	8.30
12-4806-	INTEREST CHECKING ACCOUNT	10.00			10.00	6.97	6.97	69.70%	3.03
	Total Above Line Revenues	1,890.00			1,890.00	1,878.67	1,878.67	99.40%	11.33
12-4901-	PRIOR YEAR CARRY OVER					1,940.14	1,940.14		(1,940.14)
	Total Below Line Revenues					1,940.14	1,940.14		(1,940.14)
	Total Forestry Fund Receipts	1,890.00			1,890.00	3,818.81	3,818.81	202.05%	(1,928.81)
	Total All Funds Receipts	18,920,944.00	273,816.73		19,194,760.73	15,985,399.16	15,985,399.16	83.28%	3,209,361.57

DESIGNATION OF APPLICANT'S AGENT

RESOLUTION

BE IT RESOLVED BY The Fiscal Court OF Grant County
(Governing Body) *(Public Entity)*

THAT Leslie Whalen, Grant County EMA Director
(Name of Incumbent) *(Official Position)*

is hereby authorized to execute for and in behalf of the Grant County Fiscal Court

_____ a public entity established under the laws of the Commonwealth of Kentucky, this application and to file it in the appropriate State office for the purpose of obtaining certain Federal financial assistance under the Disaster Relief Act (Public Law 288, 93rd Congress) or otherwise available from the President's Disaster Relief Fund.

THAT the Grant County Fiscal Court, a public entity established under the laws of the Commonwealth of Kentucky, hereby authorizes its agent to provide to the State and to the Federal Emergency Management Agency (FEMA) for all matters pertaining to such Federal disaster assistance the assurances and agreements printed on the reverse side hereof.

Passed and approved this the 7th day of April, 2020

Leslie Whalen, Grant Co. EMA Director

(Name and Title)

(Name and Title)

(Name and Title)

CERTIFICATION

I, Chuck Dills, duly appointed and Judge/Executive of
(Title)

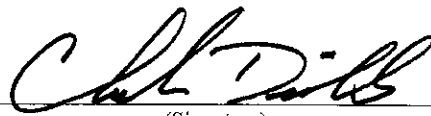
Grant County, do hereby certify that the above is a true and correct copy of a

resolution passed and approved by the Fiscal Court of Grant County
(Governing Body) *(Public Entity)*

on the 7th day of April, 2020

Date: April 7, 2020

Judge/Executive
(Official Position)


(Signature)

APPLICANT ASSURANCES

The applicant hereby assures and certifies that he will comply with the FEMA regulations, policies, guidelines and requirements including OMB's Circulars No. A-95 and A-102, and FMC 74-4, as they relate to the application, acceptance and use of Federal funds for this Federally-assisted project. Also, the Applicant gives assurance and certifies with respect to and as a condition for the grant that:

1. It possesses legal authority to apply for the grant, and to finance and construct the proposed facilities; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

2. It will comply with the provisions of: Executive Order 11988, relating to Floodplain Management and Executive Order 11990, relating to Protection of Wetlands.

3. It will have sufficient funds available to meet the non-Federal share of the cost for construction projects. Sufficient funds will be available when construction is completed to assure effective operation and maintenance of the facility for the purpose constructed.

4. It will not enter into a construction contract(s) for the project or undertake other activities until the conditions of the grant program(s) have been met.

5. It will provide and maintain competent and adequate architectural engineering supervision and inspection at the construction site to insure that the completed work conforms with the approved plans and specifications; that it will furnish progress reports and such other information as the Federal grantor agency may need.

6. It will operate and maintain the facility in accordance with the minimum standards as may be required or prescribed by the applicable Federal, State and local agencies for the maintenance and operation of such facilities.

7. It will give the grantor agency and the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.

8. It will require the facility to be designed to comply with the "American Standard Specifications for Making Buildings and Facilities Accessible to, and Usable by the Physically Handicapped," Number A117.1-1961, as modified (41 CFR 101-17-7031). The applicant will be responsible for conducting inspections to insure compliance with these specifications by the contractor.

9. It will cause work on the project to be commenced within a reasonable time after receipt of notification from the approving Federal agency that funds have been approved and will see that work on the project will be prosecuted to completion with reasonable diligence.

10. It will not dispose of or encumber its title or other interests in the site and facilities during the period of Federal interest or while the Government holds bonds, whichever is the longer.

11. It agrees to comply with Section 311, P.L. 93-288 and with Title VI of the Civil Rights Act of 1964 (P.L. 83-352) and in accordance with Title VI of the Act, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance and will immediately take any measures necessary to effectuate this agreement. If any real property or structure is provided or improved with the aid of Federal financial assistance extended to the Applicant, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.

12. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

13. It will comply with the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and Federally assisted programs.

14. It will comply with all requirements imposed by the Federal grantor agency concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-102, P.L. 93-288 as amended, and applicable Federal Regulations.

15. It will comply with the provisions of the Hatch Act which limit the political activity of employees.

16. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of State and local governments.

17. (To the best of his knowledge and belief) the disaster relief work described on each Federal Emergency Management Agency (FEMA) Project Application for which Federal financial assistance is requested is eligible in accordance with the criteria contained in 44 Code of Federal Regulations, Part 206, and applicable FEMA Handbooks.

18. The emergency or disaster relief work therein described for which Federal Assistance is requested hereunder does not or will not duplicate benefits received for the same loss from another source.

19. It will (1) provide without cost to the United States all lands, easements and rights-of-way necessary for accomplishments of the approved work; (2) hold and save the United States free from damages due to the approved work or Federal funding.

20. This assurance is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, reimbursements, advances, contracts, property, discounts of other Federal financial assistance extended after the date hereof to the Applicant by FEMA, that such Federal financial assistance will be extended in reliance on the representations and agreements made in this assurance and that the United States shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the applicant, its successors, transferees, and assignees, and the person or persons whose signatures appear on the reverse as authorized to sign this assurance on behalf of the applicant.

21. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1973. Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Director, Federal Emergency Management Agency as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.

22. It will comply with the insurance requirements of Section 314, PL 93-288, to obtain and maintain any other insurance as may be reasonable, adequate, and necessary to protect against further loss to any property which was replaced, restored, repaired, or constructed with this assistance.

23. It will defer funding of any projects involving flexible funding until FEMA makes a favorable environmental clearance, if this is required.

24. It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966, as amended, (16 U.S.C. 470), Executive Order 11593, and the Archeological and Historic Preservation Act of 1966 (16 U.S.C. 469a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.

25. It will, for any repairs or construction financed herewith, comply with applicable standards of safety, decency and sanitation and in conformity with applicable codes, specifications and standards; and, will evaluate the natural hazards in areas in which the proceeds of the grant or loan are to be used and take appropriate action to mitigate such hazards, including safe land use and construction practices.

STATE ASSURANCES

The State agrees to take any necessary action within State capabilities to require compliance with these assurances and agreements by the applicant or to assume responsibility to the Federal government for any deficiencies not resolved to the satisfaction of the Regional Director.

Jail Fund
Budget Revenues
2020-2021

Code	Source	Estimated Receipts
4533	Jail Allotment	\$ 30,502.00
4534	Medical Allotment	\$ 2,400.00
4535	HB 452: Ct Cost Jail Op	\$ 8,500.00
4536	Contracts w/ Other Co	\$ 20,000.00
4537	State Inmates (180)	\$ 2,059,038.00
4537A	SAP	\$ 328,500.00
4538	DUI Fees	\$ 3,500.00
4559	Soc Sec Incentive Pgm	\$ 8,000.00
4567	HB 413: Ct Cost Jail Supp	\$ 8,000.00
4569	HB 463: Corrections Assistance	\$ 32,000.00
4618	Work Release	\$ 1,000.00
4633	Bond Fees - Jailer	\$ 500.00
4634	Booking/Housing Fees	\$ 38,000.00
4699	Drug Testing	\$ 1,000.00
4702	Pay Phone Comm	\$ 125,000.00
4727A	Medical Reimbursements	\$ 10,000.00
4727B	Reimbursements	\$ 25,000.00
4731	Miscellaneous Revenue	\$ 1,000.00
4733	Insurance Reimbursement	\$ 1,000.00
4799	Transports	\$ 500.00
4806	Interest on Checking	\$ 500.00
Total Rev		\$ 2,703,940.00
Transfer In		\$ 3,779,326.00
Total		\$ 6,483,266.00

Jail Fund
Budget Appropriations
2020-2021

Account Code	Description:	Appropriation Amount
	PERSONNEL	
03-5101-101	Jailer Salary	\$ 90,562.00
03-5101-123	Jail Personnel	\$ 1,580,765.00
03-5101-123B	Jail Personnel - Overtime	\$ 338,809.00
Sub Total		\$ 2,010,136.00
	OPERATING EXPENSES	
03-5101-333	Maintenance Agreements	\$ 15,000.00
03-5101-334	Building Repairs	\$ 25,000.00
03-5101-336	Equipment Repairs	\$ 42,000.00
03-5101-343	Specialized Healthcare	\$ 50,000.00
03-5101-346	Pest Control	\$ 1,000.00
03-5101-348	SAP	\$ 328,500.00
03-5101-364	Rental Equipment	\$ 1,000.00
03-5101-366	Solid Waste Pickup	\$ 6,500.00
03-5101-382	Drug Testing	\$ 10,000.00
03-5101-386	Medical Contracts	\$ 842,000.00
03-5101-406	Building Materials & Supplies	\$ 5,000.00
03-5101-408	Ground Maintenance Supplies	\$ 1,000.00
03-5101-411	Custodial Supplies	\$ 10,000.00
03-5101-425	Food Service Contract	\$ 370,000.00
03-5101-437	Linens & Mattresses	\$ 15,000.00
03-5101-445	Office Supplies	\$ 13,000.00
03-5101-453	Prisoner Hygiene	\$ 32,000.00
03-5101-455	Petroleum Products, Gas, Oil Etc.	\$ 5,500.00
03-5101-465	Prisoner Clothing	\$ 10,000.00
03-5101-481	Staff Uniforms	\$ 7,000.00
03-5101-512	Electrical Maintenance & Repairs	\$ 7,000.00
03-5101-516	Heating/AC Maintenance & Repairs	\$ 15,000.00
03-5101-531	Bond Premium - Jailer	\$ 105.00
03-5101-535	Vehicle Insurance	\$ 10,500.00
03-5101-547	Medical - Jail Staff	\$ 250.00
03-5101-550	Inmate Medication	\$ 50,000.00
03-5101-573	Telephone	\$ 8,500.00
03-5101-576	Staff Travel	\$ 1,500.00
03-5101-578	Utilities	\$ 270,000.00
03-5101-583	Natural Gas	\$ 65,000.00
03-5101-587	Plumbing Maintenance & Repairs	\$ 52,000.00
03-5101-592	Vehicle Repairs	\$ 7,500.00
03-5101-599	Miscellaneous Expenses	\$ 1,000.00
03-5101-703	Communication Equipment	\$ 3,000.00
03-5101-705	Data Processing Equipment	\$ 4,000.00
	Total Operating Expenses	\$ 2,284,855.00

Jail Fund
Budget Appropriations
2020-2021

	EQUIPMENT	
03-5101-717	Law Enforcement Equipment	\$ 10,000.00
03-5101-739	Other Equipment	\$ 10,000.00
	Total Equipment	\$ 20,000.00
Sub Total	5000	\$ 4,314,991.00
	LEASE	
03-7700-602	Principal	\$ 385,000.00
03-7700-606	Interest	\$ 99,994.00
Sub Total	7700	\$ 484,994.00
	ADMINISTRATION	
03-9100-212	HB 810 Training	\$ 2,200.00
03-9100-525	Building Insurance	\$ 31,235.00
03-9100-529	Liability Insurance	\$ 104,000.00
03-9100-551	Association Dues	\$ 2,000.00
03-9100-569	Staff Training	\$ 7,000.00
03-9200-999	Reserve for Transfer	\$ 150,000.00
03-9400-201	Social Security	\$ 153,579.00
03-9400-202	Retirement	\$ 541,040.00
03-9400-203	Employee Insurance	\$ 609,500.00
03-9400-208	Unemployment Insurance	\$ 17,727.00
03-9400-209	Worker's Compensation	\$ 60,000.00
03-9400-299	Education Fringe Benefits	\$ 5,000.00
Sub Total	9000	\$ 1,683,281.00
Total Jail Exp.		\$ 6,483,266.00

Policy # COVID-19 Infectious Disease	
Applicable Kentucky Regulation: 501 KAR 3:070	
Date Implemented: March 11, 2020	Review Date: Emergency Procedure Implemented

Purpose.

- A. To establish procedures to be used in response to the COVID-19 global pandemic.
- B. To protect the public, inmates and staff by implementation of policy and procedures in response to the COVID-19 virus

Policy.

- A. Provide staff with clear procedures for prevention of and response to a COVID-19 infection within the facility.

Procedure.

I. Prevention:

In an effort to prevent the introduction of COVID-19 into the facility, the following precautionary measures shall be taken:

a. LEVEL ONE Response

- i. Distribution of the CDC's informative packet regarding COVID-19 to all jail personnel (see attached)
- ii. Posted notification from the CDC in lobbies and throughout the facility regarding signs/symptoms, prevention measures and response (see attached)
- iii. Proper hand-washing protocols posted in all restrooms throughout the facility (see attached)
- iv. Implementation of COVID-19 Screening Questionnaire (see attached)
- v. All inmates will be screened for COVID-19 in the sally port (see attached)
- vi. Denial of Admission for COVID-19 form (see attached)
- vii. Suspension of all outside inmate work crews (with exception to those duties necessary for the operations of the facility)
- viii. Minimize visitation and contact with the public

- ix. Staff who develop a fever, cough or shortness of breath, or, present with symptoms of concern shall be provided a mask and must leave the facility
- x. Staff persons must report the following to the Jailer via the chain of command:
 - a. If a staff member test positive for COVID-19
 - b. If a staff member has been quarantined
 - c. If a staff member is identified as a close contact of a COVID-19 case (either within the facility or community)
- 2. Suspension of outside volunteers/programs/church services. This shall include clergy members, volunteers for programming
- 3. Suspension of in-person attorney/inmate visits. Attorney visits shall be conducted in the visitation booth between the glass
- 4. Inmate bonds will be taken between D51/D52 through the glass. No in-person contact with the public
- 5. Hand-sanitizer, soap, drying towels, disposable gloves and other cleaning/disinfecting supplies shall be provided and available to jail staff.
- 6. Daily sanitizing of the jail shall be conducted by designated staff/inmate cleaning crews. A schedule will be provided
- 7. Daily and frequent cleaning of radios, keys, weapons, counters, telephones and shared equipment shall be conducted
- 8. All jail staff and contract staff shall have their temperature taken before they enter the facility. Either in the jail lobby or at R1/R3 (see attached memo)
- 9. Social Distancing – shall be followed if/all possible between staff and inmates. This will include limiting the number of inmates at recreation, sick-call, etc. Only one cell at a time shall be in any one area (with exception of video court or other instances in which separation is not possible).

b. LEVEL TWO Response:

- i. Closing of Jail Lobby to all persons except jail staff or those persons authorized by the jailer
- ii. All bonds shall be taken at/by the Grant County Circuit Clerk. Bonds paid will be faxed to the jail for processing.
- iii. Deliveries will be directed to the appropriate delivery point
- iv. No on-site visitations via lobby kiosks.
- v. Application of funds to an inmate account shall be conducted online
- vi. Video visitations must be scheduled and conducted online
- vii. Pre-trial interviews will be conducted via telephone in accordance with AOC directives

- viii. All attorney-inmate communications will be permitted via un-recorded telephone; either land-line or jail cell phone. Documents to be shared between attorney and inmate: copies of documents will be provided to both parties to prevent person-person contact
- ix. All recommendations and directives by AOC, State, Local and Federal Agencies in regards to COVID-19 shall be adhered to
- x. All co-pays for sick call related to cold/flu/symptoms shall be waived to encourage inmates to self-report any signs/symptoms of COVID-19
- xi. All new intakes will be housed in specified locations to minimize contact with the existing population. Locations will be designated on a case by case basis.

c. LEVEL THREE Response: Suspected Case of COVID-19 Within the Facility:

- i. **Quarantine Protocols** shall be implemented as follows. **Due to fluidity, post orders shall also be used for area specific quarantines or when additional procedures are required:*
 - 1. Notify the Jailer via the chain of command of suspected COVID-19 as well as Medical Staff and HSA Jodi Ederer
 - 2. Quarantine Areas:
 - a. Males – Medical Isolation
 - b. Females – X30 and X31
 - 3. Follow all directives by Medical Staff
 - 4. Minimizing Exposure
 - a. Ensure that the designated isolation area is clear and ready for inmate movement into the area
 - b. Ensure that all supplies to include fresh linens, mattress, blanket and any needed hygiene or toiletries are placed into the quarantine area before inmate movement.
 - c. Immediately provide all inmates to be quarantined a Tecnol / Surgical mask to be worn.
 - d. Ensure jail staff wear all required PPE
 - e. Medical staff will evaluate inmates in their housing unit if at all possible verses moving them through the facility.
 - 5. Use of PPE:
 - a. Gloves
 - b. Tecnol / Surgical Mask – for staff
 - c. N95 Respirator Mask-for staff (when in direct contact or close proximity to the quarantined inmate(s))
 - d. Gown (when in direct contact or close proximity to the quarantined inmate(s))

- e. Technol/Surgical Mask – for inmate
- 6. Disposal of used PPE:
 - a. Must be double-bagged and tied. Consult with medical staff on disposal location(s)
- 7. Disinfection:
 - a. Use of disinfecting spray in the quarantined area
 - b. Disinfection of the quarantined area (floors, doors, food flaps, etc)
- 8. Daily operations for the quarantined area shall be performed by jail staff only. No inmate trustee assistance
- 9. Only designated jail staff will be permitted to work with/around any quarantined inmate(s) to minimize exposure
- 10. Daily Operations – post orders will be provided
- 11. Ensure proper notification to the Department of Corrections, and any state/county agencies as required

d. **LEVEL FOUR: Confirmed Case of COVID-19 within the Facility:**

- i. **Protocols** shall be implemented as follows. ***Due to fluidity, post orders shall also be used for area specific quarantines or when additional procedures are required:*
 - 1. Immediate notification to the Jailer via the chain of command as well as Medical Staff and HSA Jodi Ederer
 - 2. All LEVEL THREE responses will be followed in addition to any recommendations, procedures, protocols implemented by the Jailer, his designee and medical staff.

Resources for Additional Information for Staff:

www.cdc.gov

Received by GRANT
County Fiscal
Court 3-17-2020

GRANT COUNTY SOIL & WATER
CONSERVATION DISTRICT
ANNUAL PLAN OF WORK

July 1, 2020 - June 30, 2021



486 HELTON STREET
WILLIAMSTOWN, KY 41097-3526

Phone: (859) 823-2291

CONSERVATION DISTRICT BOARD MEMBERSHIP

Tim Epperson	Chairman
Bill Courts	Vice-Chairman
Jerry Martin	Secretary/Treasurer
Ronnie Gabbert	Member
Edna Cummins	Member
Jim Morris	Member

DISTRICT STAFF

Rebecca Peddicord	Adm. Secretary
-------------------	----------------

The Grant County Conservation District does not utilize committees. The entire Grant County Conservation District Board of Supervisors works together in all areas of conservation district business.

The Grant County Soil and Water Conservation District offers programs and services on a nondiscriminatory basis, without regard to race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, and marital or familial status.



The Grant County Soil and Water Conservation District was formed in June 1941, being the 6th District formed in the State of Kentucky. It was formed with the expressed purpose of conserving the natural and renewable resources within the boundaries of Grant County.

The predominant land-use in Grant County is agriculture. Although the area is one of the five fastest growing metropolitan areas in Kentucky, urban growth has taken less than 8% of the land area of the county. Much of the land is held in small parcels whose owners farm minimally, if at all, and who may work off-farm. The major sources of agricultural revenue produced in the county are beef cattle, hay and tobacco. Other farming activities include dairying, sheep, horses, grain crops, and forest products. Secondary use of much of the land is outdoor recreation. Hunting, fishing, and many forms of wildlife observation are a high priority.

The following major objectives guide this Annual Plan of Work:

- 1) Promote water quality with specific programs to meet the requirements of Senate Bill 241.
- 2) Inventory and prioritize resource concerns.
- 3) Make technical and financial resources available for promotion of conservation on the land.
- 4) Inform producers regarding legislation which may impact land-use decisions.
- 5) Educate the public regarding the need to conserve in addition, protect resources.
- 6) Provide information to entities of government that is involved in land-use planning.
- 7) Promote conservation awareness among our youth by developing Envirothon Teams.
- 8) Assist landowners, producers, and developers, at their request, in applying all planned conservation treatment to the land.
- 9) Encourage and promote green space in housing, schools and industrial developments.
- 10) Encourage and assist landowners of 10 or more acres in formulating a water quality plan for their land.
- 11) Improving the overall education level of our county by providing educational opportunities through scholarships.
- 12) Maintain local conservation office to serve the community.

Grant County, Kentucky consists of 167,000 acres of land. Of this, approximately 59,000 acres are eroding at rates higher than what can be sustained. Not only is this reducing productivity, it also impairs water quality, fish and wildlife habitat, and reduces volume of ponds and lakes through sedimentation. The ultimate goal of the District is to have every acre of Grant County used at a permanently sustainable level. Progress toward that goal is reflected in the following anticipated accomplishments for the coming year:

- 1) Promote and develop watershed management practices that will improve the quality of water and reduce the erosion in Grant County.
- 2) Promote farmland protection through Agricultural Districts and Prime Farmland identification.
- 3) Cooperate with groups interested in Natural Resource Conservation with guidance from Kentucky Division of Conservation, Kentucky Soil & Water Conservation Commission and USDA Natural Resources Conservation Service.
- 4) Support efforts to educate students in all facets of conservation through field trips, displays, school programs, outdoor classrooms, nature trail, etc.
- 5) Provide scholarships to high school seniors, vocational students and to non-traditional students at the NKU Grant County Center.
- 6) Promote Arbor Day through tree seedling distribution at County's five elementary schools.
- 7) Install erosion control measures on community recreational facilities.
- 8) Assist all producers interested in complying with conservation related regulations.
- 9) Exclude livestock from all areas of woodland.
- 10) Apply conservation to all areas of pasture and hayland.
- 11) Provide soil website information upon request.
- 12) Co-sponsor the Conservation Art and Writing Contest with the Kentucky Farm Bureau Federation and the Kentucky Association of Conservation recognizing winners at an annual awards program & banquet.
- 13) Encourage voluntary recycling to reduce the waste entering area landfills.
- 14) Coordinate use of, and improvements to, outdoor education facilities.
- 15) Provide planning and technical assistance to organizations for the establishment of nature trails and/or Outdoor Classrooms.
- 16) Promote Soil Stewardship Week by providing materials for elementary schools, school libraries, and the Grant County Public Library.
- 17) Make an award to cooperators for outstanding conservation programs and practices on their land.

To achieve these objectives, the Grant County Conservation District will strive to accomplish the following planned activities during the fiscal year:

Activity _____ CD Meeting _____

July 2020

Attend KACD Convention meetings to stay abreast of current issues. (set up display, if approved by board)

Pay SPGE Fee.

Submit Budget to Kentucky Department of Revenue.

Review Memorandum of Understanding with NRCS.

Sponsor students to Conservation Camp.

Promote recreational land-use and wildlife habitat establishment.

Sponsor youth agricultural activities at the local fair.

August 2020

Create District's Annual Report/Annual Financial Report & District Legal Notice.

Promote conservation through participation in Extension sponsored Demonstration Field Days.

Grant County Chamber of Commerce dues.

Pay dues in support of KACDE.

Publicize availability of no-till equipment for forage establishment.

Make Plans for Senior Bash.

September 2020

Publicize District Legal Notice in Grant County News to announce the viewing of the District's Annual Report/Annual Financial Report at the Williamstown USDA Service Center. Display provided.

Deliver Art and Writing Contest materials to schools.

Promote development of Envirothon Teams.

Promote cover crops and other winter protection measures.

Promote Local Cost Share.

Sponsor Senior Bash.

October 2020

Promote woodland management with emphasis on livestock exclusion.

Email notice to local schools as a reminder to apply for Outdoor Classroom grants.

Sponsor Conservation trips or tours for selected school classes.

November 2020

Make plans for Conservation District Annual Dinner Meeting.

Payment of NACD dues.

Purchase tree seedlings for Arbor Day.

Educate land users on the concept of total resource conservation.

Promote wildlife population management along with habitat establishment.

December 2020

Arrange for Art & Writing Contest judging.

Award non-traditional fall scholarships at NKU Grant County Center.

Attend Conservation District Annual Dinner Meeting.

Email scholarship applications & qualifications to the local high schools.

January 2021

Promote animal waste mgt. Facilities.

Invite cooperating agencies to attend CD board meetings.

Promote continuous signups of the EQIP and State Cost Share Programs.

Evaluate on a continuous basis Outdoor Classroom grant requests.

Support Grant County Foundation for Higher Education.

February 2021

Meet to prepare APW and Budget.

Distribute checks to 100% Art & Writing Contest classrooms and schools.

Plan Art & Writing Contest Banquet.

Plan for Arbor Day events.

Conduct Employee Review.

March 2021

Complete and submit APW and Budget to the Kentucky Division of Conservation and the Grant County Fiscal Court.

Hold an awards banquet to recognize county & school winners in Art and Writing Contest. Master Conservationist Award if approved.

Encourage pasture/hayland renovation.

Attend and participate in Area 5 Supervisors Meeting to keep informed on legislative issues.

Promote No Till Seeder.

April 2021

Deliver tree seedlings and supplies to Grant County Cooperative Extension 4-H for bagging and distribution to the county's five elementary schools for Arbor Day.

Support Project Graduation.

Promote conservation tillage through newspaper articles and display, etc.

Promotion of Lime Spreader.

Award non-traditional spring scholarships at NKU Grant County Center.

Promote establishment or retention of green space in development areas.

Review high school seniors/vocational school scholarship applications and make presentations to recipients.

May 2021

Distribute Soil Stewardship Week materials to the elementary schools, school libraries, and the Grant County Public Library.

Special District Uniform Financial Report.

Pay dues in support of KACD.

Promote rotational grazing and forages.

June 2021

Promote water quality issues through media outlets, meetings, and direct contacts.

Sponsor students to 4-H Summer Camp.

Finalize plans for State KACD Convention.

Support KACD Auxiliary Scholarship Fund.

Monthly

Review APW and evaluate progress.

Approve and review Cost Share Documents accordingly.

Address correspondence received since last meeting.

Address any applications for Ag. Districts in a timely manner.

Consult Field Representative on current issues in conservation.

Review and approve any District Cooperative Agreement Applications.

Promote Water Quality Plans and assist landowners of 10 or more acres to formulate their specific plans.

Review proposed conservation projects within Grant County.

Attend Grant County Chamber of Commerce Breakfast.

Received
3-17-2020

**ANNUAL BUDGET
GRANT COUNTY CONSERVATION DISTRICT
JULY 1, 2020-JUNE 30, 2021**

BALANCE BROUGHT FORWARD JULY 1, 2020

\$317,491.00

RECEIPTS

R10000 TAXES

		\$117,500.00
R10100 MILLAGE TAX		
R10200 DELINQUENT TAX	\$110,000.00	
R10300 FRANCHISE TAX	\$3,000.00	
R10400 MINERAL TAX	\$4,500.00	
R10500 TELECOMMUNICATIONS TAX		
R10600 SAND AND GRAVEL TAX	\$0.00	
R10700 SALES TAX	\$0.00	

R20000 PERMITS AND LICENSES

\$0.00

R30000 PAYMENTS IN LIEU OF TAXES

\$0.00

R40000 INTERGOVERNMENTAL REVENUES

\$23,126.00

R40100 FISCAL COURT		\$0.00
R40110 GENERAL FUNDS	\$0.00	
R40120 DEAD ANIMAL	\$0.00	
R40130 OTHER	\$0.00	
R40200 CITY		\$0.00
R40300 STATE		\$23,126.00
R40310 DIRECT AID	\$2,500.00	
R40320 STATE COST SHARE	\$11,126.00	
R40330 ENVIRONMENTAL GRANT	\$9,500.00	
R40340 GOAP	\$0.00	
R40341 CAIP LANDOWNER FUNDS	\$0.00	
R40342 ADMINISTRATIVE	\$0.00	
R40343 SHARED USE	\$0.00	
R40344 DEAD ANIMAL REMOVAL	\$0.00	
R40350 EQUIPMENT LOAN	\$0.00	
R40360 319 GRANTS	\$0.00	
R40361 PROGRAM FUNDING	\$0.00	
R40362 ADMINISTRATIVE	\$0.00	
R40400 FEDERAL		\$0.00
R40410 EMPLOYEE PARTNERSHIP PROGRAMS	\$0.00	
R40420 NACD GRANTS	\$0.00	
R40430 PRIDE	\$0.00	
R40440 WATERSHED FUNDS	\$0.00	

R50000 CHARGES FOR SERVICES

\$2,080.00

R50100 EQUIPMENT RENTAL		\$2,080.00
R50110 EQUIPMENT #1		
R50120 EQUIPMENT #2	\$1,000.00	
R50130 EQUIPMENT #3	\$1,000.00	
R50140 EQUIPMENT #4	\$80.00	
R50150 EQUIPMENT #5	\$0.00	
R50200 INFRASTRUCTURE RENTAL		\$0.00
R50300 DISTRICT SALES		\$0.00

R60000 OTHER REVENUES

\$0.00

R60100 REIMBURSEMENTS		\$0.00
R60200 SURPLUS PROPERTY		\$0.00
R60300 EQUIPMENT LOAN CONTRACTOR PAYMENTS		\$0.00
R60310 PRINCIPAL	\$0.00	
R60320 INTEREST	\$0.00	
R60330 FEES	\$0.00	
R60400 GRANTS FROM PARTNERS		\$0.00
R60500 INVESTMENT INCOME		\$0.00
R60600 OTHER REVENUES		\$0.00

R70000 INTEREST EARNED

\$250.00

R70100 BANK ACCOUNT		\$250.00
R70110 CHECKING	\$250.00	
R70120 SAVINGS	\$0.00	
R70130 MONEY MARKET	\$0.00	
R70200 CERTIFICATES OF DEPOSIT		\$0.00

TOTAL RECEIPTS

\$142,956.00

TOTAL AVAILABLE

\$460,447.00

E10000 PERSONNEL

EXPENDITURES

\$73,150.00

E10100 SALARIES AND WAGES		\$45,000.00
E10110 NET SALARY	\$30,000.00	
E10120 FEDERAL TAXES	\$12,000.00	
E10130 STATE TAXES	\$2,000.00	
E10140 OTHER TAXES	\$1,000.00	
E10200 PER DIEM		\$13,000.00
E10300 HEALTH INSURANCE		\$12,000.00
E10400 WORKERS COMP		\$450.00
E10500 UNEMPLOYMENT		\$300.00
E10600 RETIREMENT		\$2,400.00
E10700 OTHER		\$0.00

E20000 OPERATING EXPENSE

\$66,100.00

E20100 CONTRACTED SERVICES		\$20,100.00
E20110 ADVERTISING AND PRINTING	\$500.00	
E20120 PROFESSIONAL SERVICES	\$1,000.00	
E20130 MAINTENANCE AND REPAIRS	\$5,000.00	
E20140 UTILITIES	\$2,000.00	
E20150 RENTS AND LEASES	\$8,100.00	
E20160 INSURANCE AND BONDS	\$3,500.00	
E20170 SHARED EMPLOYEE PAYMENTS	\$0.00	
E20180 OTHER CONTRACT EMPLOYEES/ENTITIES	\$0.00	
E20200 MATERIALS AND SUPPLIES		\$5,500.00
E20210 OFFICE SUPPLIES	\$3,000.00	
E20220 TREES AND TREE BAGS	\$2,500.00	
E20300 OTHER OPERATING EXPENSE		\$40,500.00
E20310 EDUCATION AND PROMOTION	\$40,000.00	
E20320 FEES	\$500.00	
E20330 WATERSHED MAINTENANCE AND OPERATION	\$0.00	

E30000 ADMINISTRATION

\$54,126.00

E30100 DUES AND SUBSCRIPTIONS		\$2,000.00
E30200 TRAVEL AND TRAINING		\$3,000.00
E30300 GRANTS AND DONATIONS		\$15,000.00
E30400 PROGRAMS		\$34,126.00
E30410 STATE COST SHARE	\$11,126.00	
E30420 CAIP	\$0.00	
E30430 LOCAL COST SHARE	\$3,000.00	
E30440 ENVIRONMENTAL GRANTS	\$5,000.00	
E30450 319 ADMINISTRATION	\$0.00	
E30460 OTHER/SPECIAL PROJECTS	\$15,000.00	
E30500 INVESTMENT LOSS		\$0.00

E40000 CAPITAL OUTLAY

\$10,000.00

E40100 LAND		\$0.00
E40200 LAND IMPROVEMENT		\$0.00
E40300 BUILDING CONSTRUCTION		\$0.00
E40400 BUILDING IMPROVEMENT		\$0.00
E40500 FURNITURE AND FIXES		\$5,000.00
E40600 EQUIPMENT		\$5,000.00
E40700 VEHICLES		\$0.00

E50000 DEBT SERVICE

\$0.00

E50100 SHORT TERM DEBT PRINCIPAL		\$0.00
E50200 SHORT TERM DEBT INTEREST		\$0.00
E50300 LOAN PRINCIPAL TO OTHER GOVERNMENTS		\$0.00
E50400 LOAN INTEREST TO OTHER GOVERNMENTS		\$0.00

TOTAL EXPENDITURES

\$203,376.00

BALANCE ON HAND AS OF JUNE 30, 2021

\$257,071.00

I CERTIFY THAT THIS BUDGET HAS BEEN CONSIDERED AND APPROVED BY THE YOUR COUNTY CONSERVATION DISTRICT.

Joseph Martin
CONSERVATION DISTRICT TREASURER

DATE 3-5-20

CONSIDERED AND/OR UPDATED FIRST QUARTER (JULY-SEPTEMBER)

CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED SECOND QUARTER (OCTOBER-DECEMBER)

CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED THIRD QUARTER (JANUARY-MARCH)

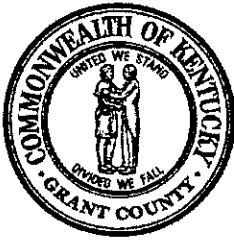
CONSERVATION DISTRICT TREASURER

DATE

CONSIDERED AND/OR UPDATED FOURTH QUARTER (APRIL-JUNE)

CONSERVATION DISTRICT TREASURER

DATE



Grant County Animal Shelter
218 Barnes Rd. Williamstown, Kentucky 41097

CHUCK DILLS

County Judge-Executive

O 859-824-9403
F 859-824-9402
Animalshelter@grantco.org
Kathleen Ritzi, Director

JACQALYNN RILEY
Magistrate District 1
jriley@grantco.org

SHAWNA COLDIRON
Magistrate District 2
scoldiron@grantco.org

ROGER HUMPHREY
Magistrate District 3
rhumphrey@grantco.org

Grant County Animal Shelter Report

Dogs

Month	March 2020	
Current Residents	0	
Dogs Picked Up	4	
Owner Give Up	2	
Stray Turn In	1	Total in 7
Adopted	4	
Claimed by Owner	3	
Sent To Rescues	5	
Euthanized Aggressive	0	
Incapacitated	1	
Fostered	1	
Complaints	9	Total Out 13
Dispatch		

Cats

Month	March 2020	
Current Residents	0	
Owner Give Up	3	
Stray Turned in	0	Total in 3
Dead on Arrival	0	
Picked up	0	
Adopted	2	
Euthanized	0	
Incapacitated	0	
Feral	0	
Claimed by Owner	0	
Fostered	0	
Sent To Rescues	1	Total out 3

Number of Visitors: 43

Respectfully submitted by, Grant County Shelter Director, Kathleen Ritzi

TONY ASHCRAFT
GRANT COUNTY BUILDING INSPECTOR
101 North Main Street
Williamstown, KY 41097

Phone 859-824-9608

MARCH 2020

During the month MARCH the following Permits were issued:

6-----Single Family
0-----Porch/Roof
0-----VR Building
3-----Garage
0-----Demo
0-----Sign
2-----Remodel
0-----Cabin
0-----Repair
1-----Shed
0-----Pole Barn
0-----Roof
2-----Addition

There were 14 Permits issued for construction *in* MARCH amounting to \$10,476.00

There were 7 Certificates of Occupancy issued during MARCH

Courtesy call inspections 2 for the month

There were 40 field inspections made with 1043 miles driven for the month


TONY ASHCRAFT
GRANT COUNTY BUILDING INSPECTOR

**REPORT OF BUILDING INSPECTOR FOR THE MONTH OF
MARCH 2020**

DATE	PERMIT NO.	APPLICANT	LOCATION	PURPOSE	SQ. FT.	EST. COST	PERMIT FEE	BUILDER
3-2-2020	6355	PATRICK LAUSE	285 TYLER DR	NEW HOME	2246	\$400,000.	\$966.80	CREW ON BUILDING
3-2-2020	6356	GREG DEIMLING	790 SUMMER DR	ADDITION	720	\$2,000.	\$128.00	RICK MULBERRY
3-2-2020	6357	JERRY HYDEN	1140 ECKLER RD	NEW HOME	2483	\$200,000.	\$841.05	OWNER
3-2-2020	6358 W	ARK ENCOUNTER	1000 EIBECK LN	REMODEL	45,600	\$2,500,000.	\$5,000	MARK SPULDING
3-2-2020	6359	MARK MOSER	485 HIGHVIEW DR	ADDITION	576	\$78,000.	\$164.00	CUTTER CONSTRUCTION
3-4-2020	6360	RAYMOND HAFT	470 PEACEFUL RD	GARAGE	1500	\$150,000.	\$207.50	Mark WILLIAMS
3-4-2020	6361 DR	ADH CONSTRUCTION	107 ASHLEY DR	NEW HOME	1564	\$116,000.	\$384.60	ADH CONSTRUCTION
3-10-2020	6362 DR	OAK & VINE	78 S MAIN	REMODEL	752	\$15,000.	\$220.00	OAK & VINE LLC
3-17-2020	6363 DR	KENNEY EDMONDSON	34 TAFT HWY	GARAGE	1440	\$35,000.	\$236.00	OWNER
3-20-2020	6364	DONALD SUSTARICH	220 MAPLE RIDGE	GARAGE	864	\$22,000	\$149.60	DUANE EPPERSON
3-24-2020	6365	RICK ROSE	225 SUNNYHILL DR	NEW HOME	2400	\$80,000.	\$906.00	RICK ROSE
3-24-2020	6366	STEWART MACADAMS	1680 BANNISTER PK	NEW HOME	1800	224,000.	\$711.60	TJ RILEY CONST
3-26-2020	6367	WESLEY CARNNEY	3550 GREENVILLE	SHED	384	\$4,000.	\$47.60	OWNER
3-31-2020	6368	DENNIS NICHOLS	364 MC FARLAND	NEW HOME	1589	\$70,000.	\$513.25	OWNER
				OVER				

ROAD DEPT. REPORT

MARCH 2020

3-2

WASHED TRUCKS.

PICKED UP FURNITURE AND GARBAGE ON FORDS MILL RD.

3-3

CLEANED CULVERTS AND CROSSINGS ON ARNOLDS CREEK RD.

PICKED UP MORE FURNITURE ON FORDS MILL RD.

PICKED UP COLD MIX IN RICHWOOD.

WASHED TRUCKS AND V-BOXES.

3-4

PATCHED POT HOLES ON VALLANDINGHAM, FREEDOM, BLAIR, JERICO, MULLIGAN, HARRISON RIDGE,
SUGAR CREEK, CITY STREETS IN CORINTH, STRINGTOWN, KNOX LN.

3-5

DUG OUT AND HAULED DIRT ON THE SLIP ON BATON ROUGE RD.

PICKED UP PARTS IN GEORGETOWN.

TOOK THE BUCKET TRUCK TO THE JUSTICE CENTER TO WORK ON LIGHTS.

3-6

DUG OUT AND HAULED ROCK TO THE SLIP ON BATON ROUGE RD.

PICKED UP PARTS IN GEORGETOWN.

3-9

DUG OUT AND HAULED ROCK TO THE SLIP ON HEATHEN RIDGE RD.

PICKED UP COMMODITIES AND HAULED TO THE SENIOR CENTER AND HELPING HANDS.

3-10

TOOK THE V-BOXES OUT OF THE TRUCKS.

PICKED UP AND HAULED GARBAGE OFF OF HEEKIN CLARKS CREEK RD.

3-11

DUG OUT AND HAULED ROCK TO THE SLIP ON HEATHEN RIDGE RD.

PICKED UP DEER ON HYDE RD.

3-12

HAULED ROCK AND SHOULDERED ON CLARKS CREEK RD.

3-13

HAULED ROCK AND SHOULDERED ON CLARKS CREEK RD.

CLEANED CROSSING ON ARNOLDS CREEK RD.

3-16

HAULED ROCK AND SHOULDERED ON CLARKS CREEK RD.

PUT IN CULVERT PIPE ON DRY RIDGE MT. ZION RD.

3-17

HAULED ROCK AND SHOULDERED ON CLARKS CREEK RD.

3-18

HAULED ROCK AND GRADED ON WEBB ODOR RD.

3-19

CLEANED CULVERTS AND CROSSINGS.

3-20

CLEANED CROSSINGS AND CULVERTS

PATCHED POT HOLES ON SHERMAN NEWTOWN AND CLEARVIEW LANE.

PATCHED THE APPROACH TO THE CROSSING ON GOLDS VALLEY RD.

3-23

PATCHED POT HOLES AND SHOULDERED ON CLARKS CREEK RD.

3-24

PATCHED POT HOLES ON FORDS MILL, SHADY LANE, SHERMAN NEWTOWN, ECKLER RDS.

PUT ROCK ON SLIP ON HEATHEN RIDGE WHERE IT SETTELED.

PUT ROCK AT THE END OF CULVERT PIPE ON CLARKS CREEK RD.

3-25

CUT TREES ON SIPPLE RD.

PATCHED POT HOLES ON SIPPLE RD.

3-26

CUT TREES ON SIPPLE RD.

3-27

CUT TREES ON SIPPLE RD.

3-30

SHOULDERED ON CLARKS CREEK RD.

PUT THE RAIL BACK ON ONE OF THE BRIDGES ON FORDS MILL RD.

3-31

PUT THE GAURDRAIL BACK ON THE BRIDGE ON FORDS MILL RD.

Grant County Coroner's Office

Mark L. Jump, Coroner

April 2, 2020

To: Judge Exec. Chuck Dills and members of Grant County Fiscal Court

From: Mark L. Jump, Grant County Coroner

Re: First Quarter Report

The first quarter of 2020 has seen an increase in cases the Grant County Coroner's office has investigated. As of this date the office has handled 29 cases, 19 being medical or natural in nature (1 COVID-19), 5 accidental deaths (that include 2 drug overdose and 3 MVA fatalities), and 5 open investigations pending toxicology and autopsy results.

Myself and deputies are making all attempts to safely ensure that deaths as a result of the present COVID-19 situation are being handled in accordance with CDC and the Kentucky Medical Examiner's Office request and requirements. This is creating an increase in use of supplies and equipment, but to date has not been an issue.

Respectfully submitted



Mark L. Jump

Grant County Coroner



Grant County Coroner's Office

Mark L. Jump, Coroner

P. O. Box 133

Williamstown, KY 41097

Report Period of Jan. 1, 2020 – March 30, 2020

NAME	DATE	LOCATION	CORONER/DEPUTY	MILES
Dorothy Smith	1/2/2020	535 Tayler Ln, Dry Ridge	Clifton	20
Johnny Rogers	1/5/2020	St. Elizabeth Grant	Clifton	22
Jacqueline Morrison	1/10/2020	1290 Alexander Rd. Crittenden	Stanley	26
Dennis W. Lambert	1/14/2020	St. Elizabeth Grant	Jump	10
Charles Roberts	1/17/2020	Grant Center, Williamstown	Jump	10
Hunter M. Kinney	1/22/2020	3315 Humes Ridge, Williamstown	Clifton	24
Sandra Quinn	1/23/2020	St Elizabeth Grant	Jump	10
Anna M. Burton	1/31/2020	St. Elizabeth Grant	Jump	10
Hanna L. Grabow	2/3/2020	St Elizabeth Grant	Jump	10
Willigus M. Herald	2/8/2020	15 Michigan Ave. Dry Ridge	Jump	10
Christine P. Hicks	2/8/2020	121 Austin Dr. Dry Ridge	Stanley	20
Fred Peebles	2/17/2020	2435 Stone School Rd. Williamstown	Stanley	16
Zachary Mullins	2/17/2020	600 Independence Pk. Dry Ridge	Clifton	24
Frances Bledsoe	2/17/2020	25 Indian Hill Dr. Crittenden	Jump	26
Male Infant Davis	2/17/2020	Vallandigham Rd. Dry Ridge	Jump	26
Anna M. Reeves	2/21/2020	St. Elizabeth Grant	Clifton	22
Kenneth O. Flora	2/21/2020	220 Fairview Rd. Williamstown	Clifton	24
George R. Ignaszak	2/22/2020	I-75 SB 159mm	Clifton	16



Grant County Coroner's Office

Mark L. Jump, Coroner

P.O. Box 133

Williamstown, KY 41097

Report Period of Jan. 1, 2020 – March 30, 2020

Michael Patrick Cross	2/16/2020	42 James St Williamstown	Clifton	10
Brian L. Showman	2/26/2020	207 Brentwood	Jump	12
Lillian Ruth Green	2/27/2020	1105 Alexander Rd Crittenden	Jump	26
Harold Bradford Masters	3/5/2020	St Elizabeth Grant	Stanley	10
Kory Austin Gorman	3/8/2020	3280 Knoxville Rd. Dry Ridge	Jump	14
Taylor S. Souder	3/8/2020	3280 Knoxville Rd. Dry Ridge	Jump	14
Lance Colbert	3/15/2020	St Elizabeth Grant	Clifton	22
Jack W. Yelton	3/17/2020	129 Gauge Dr.	Jump	14
Patricia Ann Geers	3/18/2020	St Elizabeth Grant	Jump	10
Gerald Gunter	3/20/2020	205 Brentwood Dr. Dry Ridge	Clifton	20
Tony Dale Hopper	3/25/2020	49 N. Main St. Dry Ridge	Jump	12
			Total Miles	490