The Grant County Fiscal Court met in Regular Session on Tuesday, April 21, 2020, at 6:30 P.M. via zoom at the Grant County Courthouse in Williamstown, Kentucky. Those in attendance were The Honorable Judge/Executive Chuck Dills presiding, Magistrate Jacqalynn Riley, Magistrate Shawna Coldiron, and Magistrate Roger Humphrey. Stephen Bates II, Grant County Attorney and Pat Conrad, Grant County Fiscal Court clerk were also present.

The following guests were in attendance: Chris Ammerman, Grant County Extension Agent, Jim Wells, and Peggy Updike, Grant County Treasurer.

CALL TO ORDER:

Judge/Executive Chuck Dills called the meeting to order and announced that as a result of COVID-19, the court was once again meeting via live streamed video conference.

Judge/Executive Chuck Dills directed the clerk to call the roll, whereupon all members of the Fiscal Court were present.

Grant County Judge/Executive Chuck Dills presented for review and a motion to approve the minutes of the April 7, 2020, regular meeting.

A motion was made by Magistrate Riley, and was seconded by Magistrate Humphrey to approve the minutes of the April 7, 2020.

Judge/Executive Chuck Dills called for discussion and there being none, all members present voted in the affirmative.

Judge/Executive Chuck Dills presented for review and a motion to approve the claims drawn on the General Fund, Road Fund, and Jail Fund dated April 21, 2020, along with the transfers as presented.

A motion was made by Magistrate Coldiron, and was seconded by Magistrate Riley

to approve the claims dated April 21, 2020, drawn on the General Fund, Road Fund, and Jail Fund, along with the transfers as presented.

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Judge/Executive Chuck Dills presented for a motion to appoint Christian Keene Simpson as a seasonal laborer for the Grant County Parks Department at an hourly rate of \$12.50 per hour, retroactive to April 1, 2020.

A motion was made by Magistrate Riley, and was seconded by Magistrate Humphrey to appoint Christian Keene Simpson as a seasonal laborer for the Grant County Parks Department at an hourly rate of \$12.50 per hour, retroactive to April 1, 2020.

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Judge/Executive Chuck Dills presented the 2020-2021 budget for the Grant County Extension Services, as provided by Chris Ammerman, Grant County Extension Agent.

This is for informational purposes only, and no action is required by the court.

Judge/Executive Chuck Dills presented for a motion to approve the notice to bid for materials and supplies for the Grant County Road Department for Fiscal Year 2020-2021.

A motion was made by Magistrate Riley, and was seconded by Magistrate Humphrey to approve the notice to bid for materials and supplies for the Grant County Road Department for Fiscal Year 2020-2021.

Judge/Executive Chuck Dills called for discussion and there being none all members present voted in the affirmative.

Minutes of the Grant County Fiscal Court April 21, 2020

Judge/Executive Chuck Dills gave his report, followed by the Magistrates reports and Judge Dills reported for the Grant County Jailer.

No citizens addressed the court.

Judge/Executive Chuck Dills reminded the court that the next Regular meeting of this body will be held on Tuesday, May 5, 2020. The meeting will be held at the Grant County Courthouse at 6:30 P.M.

Motion to adjourn was made by Magistrate Humphrey, and was seconded by Magistrate Riley. All members present voted to adjourn.

Grant County Judge/Executive

Chuck Dills

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Page 1 of 4						04/21/2020 07:57 am
8,724.66		SOFTWARE MAINT & SUPPORT	FISCALSOFT CORPORATION	COMPUTER EQUIPMENT	01-5057-705-	00001942 04/21 16002068 2020-030
3,400.00		SOFTWARE MAINT. & SUPPORT	FISCALSOFT CORPORATION	DATA SOFTWARE - SUPPORT	01-5047-705-	00001942 04/21 16002068 2020-030
500.00		1 Voucher Items Listed				
500.00		MARCH 2020	CARE NET PREGNANCY SERVICES NKY	CARE-NET	01-5232-348-	00001941 04/21 16002067
142.61		1 Voucher Items Listed				
142.61		JUDICIAL CENTER SOLID WASTE	REPUBLIC SERVICES # 798	SOLID WASTE PICKUP	01-5081-366-	00001939 04/21 16002066 0798-0023407
28.24		1 Voucher Items Listed				
28.24		OIL CHANGE	QUICK LUBE PLUS LLC	SHERIFF, VEHICLE MAINTENANCE	01-5015-592-	00001930 04/21 16002050 32417
5,205.77		5 Voucher Items Listed				
298.06		PARKS	C. VOYAGER FLEET SYSTEMS INC	PETROLEU PRODUCTS - GASOLINE, OIL ETC. VOYAGER FLEET SYSTEMS INC	01-5401-455-	00001929 04/21 16002042
51.89		SOLID WASTE	VOYAGER FLEET SYSTEMS INC	PETROLEUM PRODUCTS	01-5212-455-	00001929 04/21 16002042
42.53		DES	VOYAGER FLEET SYSTEMS INC	PETROLEUM PRODUCTS - GAS, OIL, ETC.	01-5135-455-	00001929 04/21 16002042
127.28		BUILDING INSPECTOR	TOVOYAGER FLEET SYSTEMS INC	PETROLEUM PRODUCTS, GASOLINE & OIL ETCVOYAGER FLEET SYSTEMS INC	01-5115-455-	00001929 04/21 16002042
4,686.01		SHERIFF	VOYAGER FLEET SYSTEMS INC	PETROLEUM PRODUCTS	01-5015-455-	00001929 04/21 16002042 869226423014
587.86		4 Voucher Items Listed				
117.57		COPIER LEASE	U S BANCORP EQUIPMENT FINANCE	OFFICE SUPPLIES	01-5212-445-	00001928 04/21 16002064
117.57		COPTER LEASE	U S BANCORP EQUIPMENT FINANCE	OFFICE SUPPLIES & EQUIPMENT	01-5205-445-	00001928 04/21 16002064
235.14		COPIER LEASES	U S BANCORP EQUIPMENT FINANCE	OFFICE SUPPLIES	01-5015-445-	00001928 04/21 16002064
117.58		COPIER LEASE	U S BANCORP EQUIPMENT FINANCE	MAINTENANCE AGREEMENT ON COPIER	01-5001-333-	00001928 04/21 16002064
283.00		1 Voucher Items Listed				
283.00		COURTHOUSE ELEVATOR	TRI-STATE ELEVATOR INC	ELEVATOR MAINTENANCE	01-5080-352-	00001927 04/21 16002059 20-0404
36.83		1 Voucher Items Listed				
36.83		WARSAW RD SIRENS	OWEN ELECTRIC COOPERATIVE	ELECTRIC	01-5080-582-	00001926 04/21 16002040
2,660.00	ļ	1 Voucher Items Usted				
2,660.00		APRIL 2020	IAI MCR SERVICES	JUDICIAL CENTER - CONTRACTED CUSTODIALMCR SERVICES	01-5081-586-	00001925 04/21 16002063
86.70		1 Voucher Items Listed				
86.70		ANIMAL SHELTER AD	GRANT COUNTY NEWS	ADVERTISING LEGAL NOTICES	01-5025-539-	00001924 04/21 16002057
144.05		1 Voucher Items Listed				
144.05		ELEVATOR PHONES	CINCINNATI BELL TELEPHONE	JUSTICE CENTER, UTILITIES	01-5081-578-	00001923 04/21 16002054
52.18		1 Voucher Items Listed				
52.18		DES PHONE	CINCINNATI BELL TELEPHONE	TELEPHONE	01-5001-573-	00001922 04/21 16002053
Amount	Pd Check	Claim Description	Vendor Name	Account Name	Account	Voucher Date PO No. Invoice
					0	From: 04/21/2020 To: 04/21/2020
						All Funds
					AIMS	GRANT COUNTY FISCAL COURT APRIL 21 2020 GENERAL FUND CLAIMS
				ail	er - Det	Vendor Claims Register - Detail
			26	General		

GRANT COUNTY FISCAL COURT 00001951 04/21 16001646 S. COLDIRON 00001950 04/21 16001806 M.GUTMAN 00001949 04/21 16001677 R. HUMPHREY 00001948 04/21 16001952 00001948 04/21 16001941 00001948 04/21 16001794 00001948 04/21 16001792 J. MULLINS 00001948 04/Z1 16001903 00001948 04/21 16001859 00001947 04/21 16001909 00001946 04/21 16002078 00001946 04/21 16001154 L. WHALEN 00001946 04/21 16001517 00001946 04/21 16001933 00001946 04/21 16002052 00001946 04/21 16001840 00001946 04/21 16001303 00001945 04/21 16001960 00001945 04/21 16001917 C. SIMPSON From: 04/21/2020 To: 04/21/2020 All Funds APRIL 21 2020 GENERAL FUND CLAIMS Vendor Claims Register - Detail 00001948 04/21 16001952 00001947 04/21 16001886 K. RITZI 00001944 04/21 16001845 P. CONRAD Voucher Date PO No. Invoice 01-5025-569-01-5401-467-01-5025-569-01-5080-741-01-5080-741-01-5080-406-01-5080-406-01-5205-402-01-5080-406-01-5057-705-01-5080-741-01-5080-741-01-5135-588-01-5135-588-01-5135-445-01-5135-445-01-5135-445-01-5135-445-01-5080-741-01-5205-574-01-5135-445-01-5080-406-Account RECREATION SUPPLIES, EQUIP. & REPAIRS FORCHT BANK IMPROVEMENTS & CONSTRUCTION REGISTRATIONS, CONFERENCES, TRAINING, FORCHT BANK IMPROVEMENTS & CONSTRUCTION EQUIPMENT REPAIRS BUILDING MAINTENANCE SUPPLIES REGISTRATIONS, CONFERENCES, TRAINING, FORCHT BANK IMPROVEMENTS & CONSTRUCTION IMPROVEMENTS & CONSTRUCTION IMPROVEMENTS & CONSTRUCTION BUILDING MAINTENANCE SUPPLIES BUILDING MAINTENANCE SUPPLIES TRAINING KENNEL SUPPLIES & EQUIPMENT EQUIPMENT REPAIRS OFFICE SUPPLIES & EQUIPMENT BUILDING MAINTENANCE SUPPLIES COMPUTER EQUIPMENT Account Name FORCHT BANK FORCH'T BANK FORCHT BANK FORCHT BANK FORCHT BANK Vendor Name WHEELS FOR PODIUM BOTTLED WATER 9 YR DOMAIN RENEWAL BATTERY PACKS HOTEL STAY INSULATED FLEXIBLE DUCT SHEET METAL SCREWS HEX HEAD SCREWS & CABLE TIES LODGING FOR CONFERENCE CHARGER CORDS FOR LAPTOPS SPRAY BOTTLES MEMBERSHIP / KEMA BOTTLED WATER HOTEL FOR KMCA SPRING CONFERENCE WIRE CABLE HOLE FOR COUNTERTOPS 24x24 AIR DUCTS PAINT /BRUSHES, ETC TOOLS FOR REPAIR GREASE FOR SIRENS SHELVING FOR DONATIONS BOTTLED WATER Claim Description 2 Voucher Items Listed 1 Voucher Items Listed 2 Voucher Items Listed 1 Voucher Items Listed 7 Voucher Items Listed 7 Voucher Items Listed 2 Voucher Items Listed 1 Voucher Items Listed . Voucher Items Listed ļ□ Pd Check 12,124.66 (114.48)716.68 142.81 Amount 339.02 339.02 681.38 350.90 339.02 339.02 520.30 211,61 74,99 469.77 350,90 13.40 15.33 74.99 95.48 12.94 23.09 14,48 36,99 61.70 20,00 41.85 78.44 50.00 8.76 5.30 6.57

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From: 04/21/2020 To: 04/21/2020 GRANT COUNTY FISCAL COURT 00001973 04/21 16002060 135,136,138 00001973 04/21 16001922 0174026-001 00001972 04/21 16002037 8824 00001971 04/21 16002089 ACCT. # 8003 00001970 04/21 16002088 M. GOODRICH 00001969 04/21 16001800 L JACOBS 00001968 04/21 16002087 J MENEFEE 00001967 04/21 16001876 T BRITTON 00001966 04/21 16002086 00001965 04/21 16002095 9344 00001965 04/21 16002036 00001956 04/21 16002076 00001955 04/21 16002073 21572141 00001954 04/21 16001870 00001953 04/21 16001910 C. DILLS 00001952 04/21 16001900 P. UPDIKE All Funds APRIL 21 2020 GENERAL FUND CLAIMS Vendor Claims Register - Detail 00001966 04/21 16002086 T CUMMINS 00001953 04/21 16001608 Voucher Date PO No. Invoice 01-5015-592-01-5080-406-01-5015-435-01-9400-203-01-5015-385-01-5015-569-01-5015-481-01-5015-577-01-5015-445-01-5401-421-01-5081-588-01-5401-421-01-5080-741-01-5080-406-01-5080-406-01-5401-421-01-5080-582-01-5080-406-Account IMPROVEMENTS & CONSTRUCTION BUILDING MAINTENANCE SUPPLIES SHERIFF, LAW ENFORCEMENT EXPENSE REGISTRATION, CONFERENCES & TRAINING BUSINESS CARD FERTILIZER, LIME, CHEMICALS, ETC. **BUILDING MAINTENANCE SUPPLIES** EMPLOYEES INSURANCE SHERIFF, VEHICLE MAINTENANCE VET SERVICES SHERIFF UNIFORMS TRAVEL/TRANSPORTING FUGITIVES OFFICE SUPPLIES FERTILIZER, LIME, CHEMICALS, ETC. FERTILIZER, LIME, CHEMICALS, ETC. ELECTRIC FIRE ALARM SYSTEM & ELEVATOR BUILDING MAINTENANCE SUPPLIES BUILDING MAINTENANCE SUPPLIES Account Name SANITEC LLC SHOWPLACE GARDEN CENTER INC GLOBAL SUPPLY & FLOOR EQUIPMENT LLC ST ELIZABETH PHYSICIAN SERV BUSINESS CARD SHOWPLACE GARDEN CENTER INC GLOBAL SUPPLY & FLOOR EQUIPMENT LLC BUSINESS CARD BUSINESS CARD BUSINESS CARD **BUSINESS CARD** OWEN ELECTRIC COOPERATIVE JOHNSON CONTROLS FIRE MATTIE GUTMAN FORCHT BANK FORCHT BANK FORCHT BANK Vendor Name NON-ALCOHOL HAND SANITIZER DISINFECTANT CLEANER FOR COVID-19 J. CUMMINS / PHYSICAL 4 YDS. OF MULCH TULIPS 受 GOODRICH / VEHICLE REPAIRS DOG FOOD FOR K-9 1 PAIR BOOTS MULCH FOR CRITTENDEN PARK SIREN AT EIBECK LANE ALARM & DETECTION MONITORING CANOPY / COUNTY CLERK TRAINING / MEALS 4 DEPUTIES PRISONER TRANSPORT MEALS POWER AME MOPS & CLEANING SUPPLIES Claim Description 2 Voucher Items Listed 1 Voucher Items Listed 2 Voucher Items Listed 1 Voucher Items Listed 2 Voucher Items Listed Voucher Items Listed Pd Check 141.99 537.50 666.00 380.00 216.00 635.37 537.50 216,00 164.60 164.60 141.99 370.00 296.00 380,00 600,93 Amount 152.70 20.00 42.99 35.00 42.13 10.49 25,00 20.00 42,99 34.17 10.49 35.00 34.44 70.65 70.65 7.96

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47,848.30		13 Voucher Items Listed	10 Vouchers Listed			
39,120.12		1 Voucher Items Listed				
39,120.12		BULLOCK PEN ROAD	RIEGLER BLACKTOP INC	BLACKTOP VARIOUS ROADS	02-6105-311-	00001984 04/21 16001766 201067
4,331.18		2 Voucher Items Listed				
74.72		INTEREST	PNC BANK	PRINCIPAL ON LEASE	02-7700-602-	00001982 04/21 16002116
4,256.46		LEASE PAYMENT # 55	PNC BANK	PRINCIPAL ON LEASE	02-7700-602-	00001982 04/21 16002116
953.75		1 Voucher Items Listed				
953.75		PROPANE	SUBURBAN PROPANE	GARAGE SUPPLIES	02-6105-427-	00001977 04/21 16002104 221732
44.00		1 Voucher Items Listed				
44.00		PHYSICAL / J. GORDON	ST ELIZABETH BUSINESS HEALTH	EMPLOYEE HEALTH INSURANCE	02-9400-203-	00001958 04/21 16002077 498676
370.75		3 Voucher Items Listed				
92.88		METER # 141406	OWEN ELECTRIC COOPERATIVE	UTILITIES	02-6105-578-	00001957 04/21 16002075
216.73		METER # 135521	OWEN ELECTRIC COOPERATIVE	UTILITIES	02-6105-578-	00001957 04/21 16002075
61,14		METER # 125907	OWEN ELECTRIC COOPERATIVE	OLITA	02-6105-578-	00001957 04/21 16002075
318.44		1 Voucher Items Listed				
318.44		SAFETY GLOVES / MAKING PAINT	CERTIFIED LABORATORIES	GARAGE SUPPLIES	02-6105-427-	00001943 04/21 16001724 3915147
1,549.00		1 Voucher Items Listed	9			
1,549.00		1000 GALLON OF LOW SULFUR DIESEL	LYKINS OIL COMPANY	GARAGE SUPPLIES	02-6105-427-	00001940 04/21 16002039 3100632
633.95		1 Voucher Items Listed				
633.95		PETROLEUM	VOYAGER FLEET SYSTEMS INC	GARAGE SUPPLIES	02-6105-427-	00001933 04/21 16002043
199,77		1 Voucher Items Listed				
199.77		COOLANT TANK FOR TRUCK # 6	MAINTENANCE & REPAIR - EQUIPMENT & VEH FYDA FREIGHTLINER CINCINNATI INC	MAINTENANCE & REPAIR - EQUIPMENT &	02-6105-588-	00001932 04/21 16001868 72157
327,34		1 Voucher Items Listed				
327.34	s 🗆	SOAP, HAND CLEANER, SANTTIZER, PAPER TOWELS	GLOBAL SUPPLY & FLOOR EQUIPMENT LLC	GARAGE SUPPLIES	02-6105-427-	00001931 04/21 16002031 0174182-001
Amount	Pd Check	Claim Description	Vendor Name	Account Name	Account	Voucher Date PO No. Invoice
					20	From: 04/21/2020 To: 04/21/2020
					•	All Funds
					1 S	GRANT COUNTY FISCAL COURT APRIL 21 2020 ROAD FUND CLAIMS
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00001985 04/21 16002121 00001985 04/21 16002121 00001985 04/21 16002121 00001979 04/21 16001919 00001976 04/21 16002099 1544295 00001964 04/Z1 16002084 GCFC028040-0 03-5101-425-00001963 04/21 16002083 0798-0023331 03-5101-366-00001962 04/21 16002082 3605 00001961 04/21 16002001 SEE P.O. 00001960 04/21 16001793 J. SHANKS 00001959 04/21 16002072 0335369156 From: 04/21/2020 To: 04/21/2020 APRIL 21 2020 JAIL FUND CLAIMS GRANT COUNTY FISCAL COURT Vendor Claims Register - Detail 04/21/2020 10:33 am 00001960 04/21 16001915 00001938 04/21 16002044 00001937 04/21 16002065 00001936 04/21 16002058 CLAIM # GC20 03-9100-529-00001935 04/21 16001846 4044944649 00001935 04/21 16001937 4046237171 00001934 04/21 16002056 All Funds Voucher Date PO No. Invoice 03-5101-550-03-5101-382-03-5101-406-03-5101-550-03-5101-386-03-5101-445-03-5101-333-03-5101-445-03-5101-411-03-5101-411-03-5101-550-03-5101-455-03-5101-445-03-5101-455-03-5101-573-Account INMATE MEDICATION INMATE MEDICATION DRUG TESTING SOLID WASTE PICKUP INMATE MEDICATION PETROLEUM PRODUCTS FOOD SERVICE CONTRACT MEDICAL CONTRACTS OFFICE SUPPLIES OFFICE SUPPLIES BUILDING MAINTENANCE SUPPLIES MAINTENANCE AGREEMENTS PETROLEUM PRODUCTS OFFICE SUPPLIES INSURANCE, LIABILITY CUSTODIAL SUPPLIES CUSTODIAL SUPPLIES TELEPHONE Account Name ST ELIZABETH HEALTHCARE NUTRITION SERVIINMATE GUARD MEALS GRANT CO DRUGS INC GRANT CO DRUGS INC LYKINS OIL COMPANY DISA INC REPUBLIC SERVICES # 798 QCHC OF KENTUCKY INC OFFICE DEPOT FORCHT BANK FORCHT BANK VOYAGER FLEET SYSTEMS INC U S BANCORP EQUIPMENT FINANCE UNDERWRITERS SAFETY & CLAIMS CINTAS CORPORATION #312 CINTAS CORPORATION #312 CINCINNATI BELL TELEPHONE GRANT CO DRUGS INC CINTAS FIRE 636525 /endor Name COUNTY INMATES 111.9 GALLON PROPANE DRUG TEST MAY 2020 PLUMBING PARTS M. BONE LAWSUIT SOLID WASTE PICKUP 10 RADIO BATTERIES MATS FOR FOYER STATE INMATES OFFICE SUPPLIES ALARM MONITORING, APRIL 2020 PETROLEUM COPTER LEASES MATS FOR FOYER TELEPHONES Claim Description 1 Voucher Items Listed 2 Voucher Items Listed 1 Voucher Items Listed 2 Voucher Items Listed 1 Voucher Items Listed , Voucher Items Listed Voucher Items Listed Pd Check ²age 1 of 2 64,758.67 64,758.67 1,354.36 1,000.00 2,222.17 1,000.00 234.88 394,74 297,33 235.14 197.12 (77.64)234.88 394.74 287.32 235,14 171,56 57.80 165.00 122.32 297.33 42,00 171.56 Amount 78,23 32.92 57.80 42,00 78.23 32,92 98.56 98,56

71,286.60		18 Voucher Items Listed	1.4 Vouchers Listed						
3,498,89		3 Voucher Items Listed							
Amount	Pd Check	Claim Description	Vendor Name	Account Name	Account	Invoice	Voucher Date PO No. Invoice	r Date	Vouche
						:			
					020	From: 04/21/2020 To: 04/21/2020	/2020 1	04/21,	From:
								ds	All Funds
					15	APRIL 21 2020 JAIL FUND CLAIMS	20 JAIL F	21 20:	APRIL
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				etail	Vendor Claims Register - Detail	1S Regi	Clain	dor	Ven

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Budget Transfers Journal GRANT COUNTY FISCAL COURT APRIL 21 2020 TRANSFERS All Funds

		# 00 F 0 F 0					
Transfer	Ordinance	Date	Account	Description		Debit	Credit
00000034	00000034	04/21/20	01-9200-999-	RESERVE FOR TRANSFER			8,277.00
00000034	00000034	04/21/20	01-5057-705-	COMPUTER SOFTWARE & EQUIP		8,277.00	
00000034	00000034	04/21/20	01-5135-445-	TRANSFER TO:			
00000034	00000034	04/21/20	01-5135-445-	DES/OFFICE EQUIPMENT			1,500.00
00000034	00000034	04/21/20	01-5135-588-	DES/EQUIPMENT REPAIR		1,500.00	
00000034	00000034	04/21/20	01-5015-167-	DEPUTY CLERKS SALARIES			1,000.00
00000034	00000034	04/21/20	01-5015-178-	DEPUTY SHERIFFS OVERTIME		1,000.00	
					Transfer Totals	10,777.00	10,777.00
00000035	00000035	04/21/20	02-9200-999-	RESERVES FOR TRANSFERS			39,125.00
00000035	00000035	04/21/20	02-6105-311-	BLACKTOP VARIOUS ROADS		39,125.00	
					Transfer Totals	49,902.00	49,902.00
00000036	00000036	04/21/20	03-9200-999-	RESERVES FOR TRANSFER			1,000.00
00000036	00000036	04/21/20	03-9100-529-	LIABILITY INSURANCE		1,000.00	
98000000	00000036	04/21/20	03-9200-999-	RESERVES FOR TRANSFER			100.00
00000036	00000036	04/21/20	03-5101-576-	STAFF TRAVEL		100.00	
					Transfer Totals	51,002.00	51,002.00
					Grand Totals	51,002.00	51,002.00

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Date 04/21/2020 Transfer 00000034

AN APPROVAL relating to the transfer of budgeted appropriations thereof. Whereas Grant County, Kentucky has realized unbudgeted appropriations. Be it so ordered by Grant County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2019-2020

The budget for the Current Fiscal Year is amended to: Increase / Decrease the appropriations of the following fund(s) to include unbudgeted appropriations for:

Fund	Account	Description	Transfer In	TransferOut
General	01-5015-167-	DEPUTY CLERKS SALARIES		1,000.00
-	01-5015-178-	DEPUTY SHERIFFS OVERTIME	1,000.00	
	01-5057-705-	COMPUTER SOFTWARE & EQUIP	8,277.00	·
	01-5135-445-	TRANSFER TO:		_
	01-5135-445-	DES/OFFICE EQUIPMENT		1,500.00
	01-5135-588-	DES/EQUIPMENT REPAIR	1,500.00	
-	01-9200-999-	RESERVE FOR TRANSFER		8,277.00
			10,777.00	10,777.00

Date 04/21/2020 Transfer 00000035

AN APPROVAL relating to the transfer of budgeted appropriations thereof. Whereas Grant County, Kentucky has realized unbudgeted appropriations. Be it so ordered by Grant County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2019-2020

The budget for the Current Fiscal Year is amended to: Increase / Decrease the appropriations of the following fund(s) to include unbudgeted appropriations for:

Fund	Account	Description	Transfer In	TransferOut
Road	02-6105-311-	BLACKTOP VARIOUS ROADS	39,125.00	
	02-9200-999-	RESERVES FOR TRANSFERS		39,125.00
			39,125.00	39,125.00

Date 04/21/2020 Transfer 00000036

AN APPROVAL relating to the transfer of budgeted appropriations thereof. Whereas Grant County, Kentucky has realized unbudgeted appropriations. Be it so ordered by Grant County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2019-2020

The budget for the Current Fiscal Year is amended to: Increase / Decrease the appropriations of the following fund(s) to include unbudgeted appropriations for:

Fund	Account	Description	Transfer In	TransferOut
Jail	03-5101-576-	STAFF TRAVEL	100.00	
	03-9100-529-	LIABILITY INSURANCE	1,000.00	
	03-9200-999-	RESERVES FOR TRANSFER		1,000.00
	03 - 9200-999-	RESERVES FOR TRANSFER	-	100.00
!			1,100.00	1,100.00



APPOINTMENT

I, Chuck Dills, Grant County Judge/Executive do hereby appoint Christian Keene Simpson to serve as a Seasonal laborer at the Grant County Parks Department at an hourly rate of \$12.50 per hour, retroactive to Wednesday, April 1, 2020.

Given under my hand this the 21st day of April 2020, at Williamstown, Ky.

Chuck Dills

Grant County Judge/Executive

Grant County Cooperative Extension Service District Board Meeting

Tuesday April 14, 2020

Call to Order

Chair, Linda Evans

Secretaries Report

Patsy Kinman

Financial Report
Financial Snapshot

Shella Martin

Agent Updates:

Methods of outreach

Chris and Rachael

Old Business

Camera Installation

OSU Rabbit and Poultry packets are on hold until meetings can resume

Building plans and schematic drawings

New Business

Fiscal Year 20 Budget

Purchase of (2) 10 foot Preifert gates from Hinton Mills in Cynthiana \$498 each Used in conjunction with Cattlemen's panels for shows and bull tests. From special program funds.

GRANT COUNTY COOPERATIVE EXTENSION SERVICE DISTRICT BOARD MINUTES March 6, 2020

The Grant County Cooperative Extension Service District Board met on Monday, March 6, 2020 at Noon at the Grant County Extension Office, 105 Baton Rouge Road, Williamstown, Kentucky with the following members present: Patsy Kinman, Linda Evans, Sharon Gabbert, Randy Middleton, Dorothy Altman and Carolyn Thompson.

Also, present were county agents: Chris Ammerman, and Rachel Price, and Judge Executive, Chuck Dills. and Shella Martin.

Linda Evans, Chairman called the meeting to order.

Minutes were presented and there were no corrections.

Motion by Randy Middleton, seconded by Carolyn Thomas to approve the financial report as published. Motion carried.

BUSINESS.

Chris Ammerman stated that there had been a burglary and gave a list of items taken and their approximate value.

Motion by Patsy Kinman, seconded by Dorothy Altman, that we not turn into insurance the items taken and that they be replaced as needed. Motion carried.

Motion by Patsy Kinman, seconded by Carolyn Thomas, that we accept the bid of Grant Co Co-op for installation of security cameras for the main building and the out buildings. Motion carried

Motion by Sharon Gabbert, seconded by Dorothy Altman, that we purchase Rabbit and Poultry Packets from OSU at an approximate cost of ONE THOUSAND THREE HUNDRED SIXTY EIGHT DOLLARS (\$1,368.00). Motion carried.

There being no further business, meeting was adjourned.

Respectfully submitted,

Patsy Kinman, Secretary

The Board met with one (1) representative from Brandstetter Carroll Inc. to discuss a drawing of the expansion of the existing building. Board expressed they were not happy with the drawing and sent it back for changes.

Grant Extension District Board

Financial Report 4/6/2020

Attached is the Income/Expenditure Report for July 1, 2019 through April 6, 2020 and the February 2020 bank reconciliation report.

The cleared bank account balance on June 30, 2018	\$1,577,639.72
2019 Uncleared expenses	(\$627.00)
2019 Deposits made after fiscal year	\$7,560.48
2019 Expenses made after fiscal year	(\$5,139.10)
Income received and deposited this Fiscal YTD	\$1,046,273.94
Total Expenditures this Fiscal YTD	(\$497,979.04)
	\$2,127,729.00
Heritage CD	(\$505,000.00)
	\$1,622,729,00

Remaining Budgeted Revenue
Additional Budgeted Expenditure
Available Resources as of 03/04/2020

Total Projected Year End Carry Over from Operations

Reserve for Emergency & Budgeted Carry Over Allowance Excess Resources above Budgeted Reserves and Allowances

*Budgeted "Reserve, Capital Imp, Equip" =
*Budgeted Anticipated Carry Over =

\$1,413,608.25

\$595,000.00

\$90,873.00

(\$209,120.75)

\$1,622,729.00

(\$685,873.00) * \$727,735.25

\$0.00

2:23 PM 04/06/20 Cash Basis

Grant County District Extension Profit & Loss Budget vs. Actual July 1, 2019 through April 6, 2020

	Jul 1, '19 - Apr 6, 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense			,	
Income				
Ask	0,00	0.00	0.00	0.0%
Ext Dist Tax	1,027,703.55	964,972,00	62,731.55	106,5%
Interest Income	1,715.87	0.00	1,715.87	100.0%
Program Income	6,770.73	0.00	6,770.73	100.0%
Reimbursed Expenses	7,248.79	0.00	7,248,79	100.0%
Rental Income	2,835.00	0.00	2,835.00	100.0%
Soll Test	0.00	0.00	0.00	0.0%
Total Income	1,046,273.94	964,972.00	81,301.94	108.4%
Expense				
Agent Program Support	30,913.00	31,816.68	-903.68	97.2%
Assistant Program Support	2,218,76	12,075.00	-9,856,24	
Audit	12,400.00	6,500.00	5,900,00	18.4%
Bank Service Charge	0,00	0,00	•	190.8%
Base Program Support UK	10,480.00	8,384.00	0.00	0.0%
Board Expense	18,628.80		2,096.00	125.0%
Capital Improvements	-	8,816.68	9,812,12	211.3%
Collection Costs	21,640.00	34,500.00	-12,860.00	62.7%
	5,608.08	0.00	5,608,08	100.0%
Contract Labor or Services	40,630.20	38,333.32	2,296.88	106.0%
Emergency Fund	0.00	0.00	. 0.00	0.0%
Equipment (Purchase/Lease/Rent)	15,285.39	20,074.50	-4,789.11	76.1%
Finance Charges	37.77	0.00	37.77	100,0%
Insurance	287.06	7,666,68	-7,379.62	3.7%
Marketing & Special Programs	24,047.75	50,029.69	-25,981,94	48.1%
Postage	534.18	1,150.00	-615,82	46.5%
Prepaid Interest	-560.56	0,00	-560,56	
Professional Improvement	1,436.31	12,075.00		100.0%
Publications	0.00	•	-10,638.69	11.9%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Rent/Bidg. Payments		0.00	0.00	0.0%
	0.00	153,333.32	-153,333,32	0.0%
Repairs & Maintenance	9,517.02	39,866.64	-30,349.62	23.9%
Salaries - UK	249,385.00	199,508.00	49,877.00	125,0%
SNAP-Ed Expenses	888.04	1,150.00	-261.96	77,2%
Soil Testing	732.00	00,0	732,00	100.0%
Special Line Item	4,271.20	0.00	4,271.20	100.0%
Supplies & Services	12,158.83	28,366.64	-16,207.81	42,9%
Telephone	7,959.26	11,745.32	-3,786.06	67.8%
Travel	13,064,33	29,708,32	-16,643,99	44.007
Treasurer's Bond	0,00	500.00		44.0%
Uncategorized	1,451.70	0.00	-500.00	0.0%
Utilities			1,451.70	100.0%
Vehicle (Purchase/Lease/Rent)	14,529.34	8,433.32	6,096.02	172.3%
Volunteer Management/Background	175,08	1,916.68	-1,741.60	9.1%
	260,50	1,150.00	-889.50	22.7%
Total Expense	497,979.04	707,099.79	-209,120.75	70.4%
Net Ordinary Income	548,294.90	257,872.21	290,422.69	212.6%
Other Income/Expense Other Income Other Income				
	0,00	0.00	0,00	0.0%
	0.00	0.00	0.00	0.0%
Total Other Income				
Net Other Income	0.00	0.00	0.00	0.0%

04/06/20 Cash Basis

Grant County District Extension Profit & Loss by Class July 1, 2019 through April 6, 2020

Telephone	Supplies & Services	Salaries - UK SNAP-Ed Expenses Soil Testing Special Line Item	Marketing & Special Programs Postage Prepaid Interest Professional Improvement Repairs & Maintenance	Equipment (Purchase/Lease/Rent) Finance Charges Insurance	Assistant Program Support Audit Base Program Support UK Board Expense Capital Improvements Collection Costs Contract Labor or Services	Expense Agent Program Support	Total Income	Rental Income	Reimbursed Expenses	Program Income	Interest Income	Ordinary Income/Expense Income Ext Dist Tax	
360.00	1,925.69	0.00 0.00 0.00 760.00	1,959.75 0.00 0.00 0.00 266.32 224.04	837.84 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 4,761.50	13,338.43	3,108.75	0.00	0.00	3,108.75	0.00	0.00	4-H
0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00 340.00 0.00	0.00 0.00 0.00	7,726.08 0.00 0.00 1,900.00 0.00 0.00	301.65	0.00	0.00	0.00	0.00	0.00	0.00	4-H Assist
1,200.00	349.99	0.00 0.00 0.00 2,455,20	300.00 12.87 0.00 270.00 2,725.80	0.00	0.00 0.00 0.00 2,900.00 0.00 0.00	9,418.10	4,387.98	2,835.00	0.00	1,552.98	0.00	0.00	ANR
0.00	0.00	0.00	0.00 0.00 0.00 45.00 0.00	0.00 0.00	68.84 0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ext Assist
1,080.00	0.00	0.00 781.78 0.00 0.00	0.00 0.00 0.00 225.00 0.00	0.00 8.67 0.00	94.90 0.00 0.00 7,150.00 0.00 0.00	7,854.82	2,850.63	0.00	741.63	2,109.00	0.00	0.00	FCS
0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00 45.00	0.00 0.00 0.00	328.94 0.00 0.00 3,550.00 0.00 0.00	0.00	0,00	0.00	0,00	0,00	0.00	0.00	FCS Assist
5,319.26	9,883.15	249,385.00 106.26 732.00 1,056.00	21,788.00 521.31 -560.56 9.99 7,067.18	14,447.55 29.10 287.06	0.00 12,400.00 10,480.00 3,128.80 21,640.00 5,608.08 35,868.70	0.00	1,035,926.58	0.00	6,507.16	0.00	1,715.87	1,027,703.55	General
0.00	0.00	0.00 00.00 00.00	0.00 0.00 0.00 235.00 0.00	00.0	0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	Staff Ass Unclassif
0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	Unclassif
7,959.26	12,158.83	249,385.00 888.04 732.00 4,271.20	24,047.75 534.18 -560.56 1,436.31 9,517.02	15,285.39 37.77 287.06	2,218,76 12,400.00 10,480.00 18,628.80 21,640.00 5,608.08 40,630.20	30,913.00	1,046,273.94	2,835.00	7,248.79	6,770.73	1,715.87	1,027,703.55	TOTAL

04/06/20 Cash Basis

Grant County District Extension Profit & Loss by Class July 1, 2019 through April 6, 2020

Net Income	Net Ordinary Income	Total Expense	Volunteer Management/Background	Vehicle (Purchase/Lease/Rent)	Utilities	Uncategorized	Travel	
-23,614.96	-23,614.96	26,723.71	0.00	109.11	0.00	0.00	2,181.03	44
-5,955.53	-5,955.53	5,955.53	0.00	0.00	0.00	0.00	1,687.80	4-H Assist
-20,389.40	-20,389,40	24,777.38	0.00	0.00	0.00	0.00	5,645.42	ANR
-272.18	-272.18	272.18	0.00	0.00	0.00	0.00	158.34	Ext Assist
-17,303.45	-17,303.45	20,154.08	0.00	65.97	0.00	0.00	2,892.94	FCS
-4,192.48	-4,192.48	4,192.48	0.00	0.00	0.00	0.00	268.54	FCS Assist
621,939.86	621,939.86	413,986.72	260.50	0.00	14,529.34	0.00	0.00	General
-465.26	-465.26	465.26	0,00	0.00	0.00	0,00	230.26	Staff Ass
-1,451.70	-1,451.70	1,451.70	0.00	0.00	0.00	1,451.70	0.00	Unclassif
548,294.90	548,294,90	497,979.04	260.50	175.08	14,529.34	1,451.70	13,064.33	TOTAL

MEMORANDUM OF AGREEMENT

UNIVERSITY OF KENTUCKY COOPERATIVE EXTENSION SERVICE

	Grant (A)	AND County Extension District Board , COOPERATOR
The	Grant (A)	Extension District Board , hereinafter referred to as the
		of Kentucky, hereinafter referred to as the UNIVERSITY in its corporate capacity,
		n Extension program in Agriculture and Natural Resources, Family and Consumer
	•	ment, Community and Economic Development, and subjects related thereto in
		ne period of one year, from July 1, 2020 through June 30, 2021
<u> </u>		
.*	The COUNT	Y and UNIVERSITY mutually agree:
		The Extension program shall be planned cooperatively by the people of the county and the UNIVERSITY and shall be designed to meet the needs of the people of the county.
	2.	All Extension personnel are members of the staff of the University, and are subject to the
		UNIVERSITY's policies and procedures. The appointment and supervision of the Extension
		staff and implementation of the Extension programs shall be the responsibility of the Director of the Cooperative Extension Service of the UNIVERSITY.
14 .		Barrang palamana ang Pangalan ang Pangalan na pangganan ang Pangalan na Pangalan na Pangalan na Pangalan na Pa
	3.	The Extension program shall be funded jointly by the COUNTY and the UNIVERSITY,
		2. 据《《···································
	4	Extension personnel are to be appointed in compliance with the Program for Equal Employment Opportunity in the Kentucky Cooperative Extension Service, which is based on and in compliance with the provisions of 7 CFR 18, and with Chapters 337 and 344 of the Kentucky Revised Statues.
	The COLIN	r Γ Υραgrees: Ευρουργή Ευμερικός με πολίτου κόλιου το μετολού πολές με το μετολού του που που που που που που που
· · · · · · · · · · · · · · · · · · ·		To provide, equip, and maintain an adequate Extension office.
	n in Mercia di Sala	To provide, equip, and maintain an adequate Extension emps.
•	2.	To provide support staff (secretaries, program assistants, etc.) as needed to conduct the
		Extension program.
	3.	To appropriate a total of \$1,163,742, as its share of the cost of providing an Extension Program in the county; said funds to be disbursed as follows:
	a.	\$8,530 to be paid to the UNIVERSITY as the county's share of Base Program Costs, to include such things as computer software, Network Access Fees, support with information technology, and postage meter and scales.
	b.	\$112,200 to be paid to the UNIVERSITY as the county's contribution to agent compensati
	C.	\$198,892 to be paid to the UNIVERSITY as the county's share of the cost of support staff (salaries and benefits of secretaries, program assistants, etc.)

d.

\$60,500 for travel, subsistence and professional improvement of Extension staff in

**		ourlying out the county Extendent program	" ·
	e.		ain and operate the county Extension office (rent
	-	or mortgage payment, utilities, insurance,	equipment, supplies, etc.)
	f.	\$844,120 (the sum of 3d and 3e) t	o be appropriated and spent in the county in support
er Sar		of the county Extension program.	
	g.	\$319,622 (the sum of 3a, 3b, & 3c) to be transmitted to the Director of Cooperative
A.	· · · · · · · · · · · · · · · · · · ·	40546-0091 in annual, equal semi-annual due by the 10th of the month at the beginn	ding North, University of Kentucky, Lexington, KY or equal quarterly installments, such installments to be ning of each pay period (annual payment due by July 10 and January 10, quarterly installments due
		by July 10, October 10, January 10, and A payable to the University of Kentucky.	pril 10 respectively). Checks are to be made
	The UNIVE	RSITY agrees:	
	· 1, ii	To allot from appropriations made to the U	JNIVERSITY, the University's share of the salaries
- भ्यूप्र	•	of Extension personnel carrying out the pr	ogram in the county.
	2.	To appropriate money contributed by the	COUNTY for the employment of Extension personnel.
e de la companya de l	3.		ts contributed by the county for county paid h and additional agents that are not expended
¥	4.	To furnish supervision for all Extension sta	affir 1870 teken og salend G
o	5.		ram through subject matter specialist, publications, aining for personnel according to the needs of
:		$(-1,-1) = (-1) \cdot (-1)$	and who was a first of
For the COUNT	Υ		For the UNIVERSITY
, , , , , , , , , , , , , , , , , , , 	County Part	y da de la composition della c	University Representative
			District Director
	Title	The second of th	Title
	D-1-		
· · · · · · · · · · · · · · · · · · ·	1.1010		Data

COUNTY COOPERATIVE EXTENSION SERVICE BUDGET PLAN - Version 2.2020

Capital Imp Fund
Equipment Fund
Anticipated Carryover

TOTAL

COUNTY Grant (A) **FISCAL YEAR** 2020-2021 **ANTICIPATED INCOME:** Calculation of anticipated net income if county has an Extension Taxing District Real Property \$1,221,282,685 (X) 7.203 \$879,690 (Property Assessment Subject to Rate) (Tax Rate) \$128,844,436 15,6273 = **Personal Property** (X) \$201,344 (Property Assessment Subject to Rate) (Tax Rate) \$178,630,171 Motor Veh/Watercraft (X) \$45,372 **Total Gross Income** \$1,126,406.36 2.5 = \$1,098,246 Anticipated Delinquency **Subtotal Gross Income** \$1,098,246.20 \$1,070,790 Collection Net Income SOURCE OF INCOME **AMOUNT Ext Dist Tax** \$1,070,790 Inventory in Transit Telecommunications Co. Gen Fund Rental Income User Défined Interest Reserve

\$1,916,790

ANTICIPATED EXPENDITURES:

SALARY: Support Staff; Full Time; Partial Benefit Support

	Person ID	Hrly Rate	Hrs/Week	Salary	Benefits	Amount
Support Staff	Support Per 10882671	rsonnel at Bei 16.86		\$35,069	\$17,534	\$52,603
Support Staff	10998921	15.46	40	\$32,157	\$16,078	\$48,235
Support Staff	10914089	14.94	37.5	\$29,133	\$14,567	\$43,700
Support Staff			e en al	\$0	\$0	\$0
Support Staff		*		\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff		ni spility, a a		\$0	\$0	\$0
Support Staff	できた。 大学の表現である。 大学の表現を表現している。 大学の表現を表現を表現している。 大学の表現を表現を表現を表現を表現を表現を表現を表現を表現を表現を表現を表現を表現を表			\$0	\$0	\$0
Support Staff		9. 415.435.4		\$0	\$0	\$0
Support Staff			Average Court	\$0	\$0	\$0
Support Staff		1:10 10/20/2013		\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff			Andrew Carlo	\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff			Grand March	\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff		To this to a	A STATE OF	\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
	Subtotal			\$96,359	\$48,179	\$144,538
	Support Part-Time/				er de all'alle miner de de de la desta de la constante de la c	u san nimu aan markan ka saasaa ka saasaa saasaa saasaa saasaa saasaa saasaa
Support Staff	10996556	17.84		\$13,915	\$1,252	\$15,168
Support Staff	Vacant (Environmental)	22		\$33,176	\$2,986	\$36,162
Support Staff			0	\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
Support Staff				\$0	\$0	\$0
	Subtotal			\$47,091	\$4,238	\$51,329
Total Support Sta	ff Salaries		-	\$143,450	\$52,418	\$195,867

SALARY: Professional Staff

County Contribution	The second secon	Select	HOLD THE SALE BACKBOOK OF THE PROJECT STORES.	Amount
County Contribution (s	see guidelines)	\$112,200		\$112,200
	Person ID	Salary	Benefits	Amount
Agent	Positions 4th and Up	at Benefit Rate	e of 38%	
Agent Salaries (4th			\$0	\$0
and up)		3.30	\$0	\$0
One Agent Person ID Per	median)		\$0	\$0
Line	ngan nganggan	经保护证券 化苯	\$0	\$0
			\$0	\$0
	er varie in a second		\$0	\$0
			\$0	\$0
			\$0	\$0
No.		11 11 11 11 11 11	\$0	\$0
		The state of	\$0	\$0
Ter	nporarily County Fund	led Agent Posi	tions	
New Agents		O TRUBBIN	\$0	\$0
			\$0	\$0
· ·	Other Benefi	ts Rate		A TEACH IN COURSE IN COMMITTEE COMMI
Student Intern			\$0	\$0
Facilitator Stipend	39727	\$2,500	\$525	\$3,025
Total Professional Staff	Salaries	\$114,700	\$525	\$115,225
Total All Salaries and E	Benefits	\$258.150	\$52,943	\$311.092

R. L. Tallanderfolder a Supergrave (1914 av 1915). Digital Park Chipe Antonio del Performante del Re	Name
Base Agent/ANR	39727
Base Agent/FCS	910451604
Base Agent/4H	Vacant
Agent (4th+)	
Agent (4th+)	property to a first the second of the second
Agent (4th+)	
Support Staff	10882671
Support Staff	10998921
Support Staff	10914089
Support Staff	10996556
Support Staff	Vacant (Environmental)
Support Staff	
	Subtotal

Amount
\$10,000
\$10,000
\$10,000
Commercial
10 10 10 10 10 10 10 10 10 10 10 10 10 1
65.500
\$2,500
\$2,500
\$2,500
62.500
\$2,500
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·
\$42,500

PROFESSIONAL IMPROVEMENT: (include only if all other expenses have been met; up to \$3,500/Agent and up to \$1,000/Agent for ESP members)

mente Promote anticipi e conductivi della conductivi di conductivi di conductivi di conductivi di conductivi d	Name
Base Agent/ANR	39727
Base Agent/FCS	910451604
Base Agent/4H	Vacant
Agent (4th+)	
Support Staff	10882671
Support Staff	10998921
Support Staff	10914089
Support Staff	10996556
Support Staff	Vacant (Environmental)
Support Staff	
	Subtotal

nokawa animana katampa manungan d	Monetorphical
Amount	
\$8,500	
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2000	
\$18,000	
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Total Travel & Professional Improvement

\$60,500

BASE PROGRAM SUPPORT:

Number of Professional Staff
Additional Operational Costs (per person)
Subtotal

Number	Amount
3 Agent	\$2,850
. 2	\$1,480
2	\$4,330

Optional County Support Costs:

UK Postage (Excludes Bulk/Penalty Mail)
UK Publications/Order Entry/Motor Pool

Subtotal

Total Base Program, Operational Costs & Other Costs

\$3,200
\$1,000
\$4,200

\$8,530

при Петанд оружили бана примерият назвили байда бай оружного на на на него откого бого и на населения под насе На примерия на населения на насе	one of the Branchistation the structure to the history of the structure of	Amount
ontracted Labor or Services		\$280,000
acility Maintenance		\$36,500
ent/Bldg. Payments	•	
ehicle Insurance		
quipment Repair/Maintenance		\$15,500
ehicle Repair/Maintenance		
tilities		\$22,000
Tarketing & Special Programs		\$63,000
upplies & Services		\$35,000
ostage/UPS, etc.		\$3,300
ublications		
anitorial Supplies		\$2,000
gent Program Support		\$40,500
ssistant Program Support		\$14,000
ounty Supported SNAP-Ed Expens	ses	\$3,500
udit (per DLG) Financial Review		\$6,500
oard Expense		\$11,500
ookkeeping Expense		
Cell Phones		\$4,320
nsurance (Building and Equipmen	t)	\$11,500
acility Rental	-1	
torage Rental		
reasurer's Bond		\$500
/olunteer Management/Backgrou	nd Checks	\$1,500
ADA Needs		
Capital Improvements		\$200,000
quipment (Purchase/Lease/Rent		\$30,000
/ehicle (Purchase/Lease/Rent)		\$2,500
remote transmission	Subtotal	\$783,620
TOTAL OPERATING EXPENSE:		\$1,163,742
		The second section and the second section second section secti
RESERVE FOR EMERGENCY:	Annua mandring manage in the second	s board action to transfer into another line item)
Capital Improvements Fund	\$171,200	
Equipment Fund		
Reserve	\$581,848	The proposition of the second section of the section of the second section of the section of the second section of the section of the second section of the sect
	Subtotal	\$753,048
	TOTAL EXTENSION BUDGET	\$1,916,790
		10
4-16-2020		X 1 8 -
Date Submitted	-	Signature (District Board Representative)
Date Janiilitiea		Comment (Significan Source Licht continuated)
		Charmen
		Title

☑ Reviewed/Approved Extension Business Operations

Analyst
(Please Initial)

3/17/2020 Date

Agent or Program Assistant Name	Chris Ammerman	
Program Area(s)	ANR	
Program Support Items	\$ Budgeted	Program to be Supported
Demonstration Supplies		in the second se
Materials and Supplies	\$6,000.00	Control of the Contro
Field Day		Livestock, Horticulture and Crops
	\$1,500.00	Field Day
The state of the s		
quipment		
i.e. GPS, soil probe, pressure canner test	# -1	in the second
prayer	A STATE OF THE PARTY OF THE PAR	
stapler	\$2,500.00	pasture improvement
wapei	\$750,00	fencing school
		Hamilton and Control States
Poforono Material		
Reference Materials		1948 - S
books, magazines, special software, DVD	Company of the Compan	
Subscriptions	\$500.00	Farmer's Pride, Beef, Cow Country
		19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	7.441	
eaching Aides - list		A Contract of the Contract of
Cools	\$1,500.00	Farm Safety, Fence School, Al Scho
	200	
The state of the s		
Other - list		provide the contract of the co
Aarketing	\$750.00	
	AND SERVICES	
	\$13,500.00	· · · · · · · · · · · · · · · · · · ·

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Agent or Program Assistant Name	Rachael Price		
Program Area(s)	FOS		
Program Support Items	\$ Budgeted	Program to be Supported	
Demonstration Supplies		. Agg :	· . (
Ingredients	\$3,000.00	Special Interest Classes	: -
Supplies	\$2,000.00	Homemaker Events	
Samples	\$1,000.00	Youth Summer Camps	
Equipment			
(i.e. GPS, soil probe, pressure canner tes	ster)	en to a knymet policy betty god Miles	: -:
Demonstrations .	\$2,000.00	Health Fair, Special Interest	4.4
	32,000,00 12,000,000	ricalti rair, opeda interest	
Community of the Commun			
Defendant BASE VI.	The state of the s		
Reference Materials	(51.)		
(books, magazines, special software, DV			٠.
Publications, Recipe Cards	\$1,000.00	Farmer's Markets, Homemakers	
Teaching Aides - list			71.50
Food Models, Posters	\$2,000.00	LEAP, Farm to Table	
Comparison of the Comparison			
Other - list	the third of the second control of the secon		. :
MCV	\$1,000.00	trainings	
Program Marketing	\$1,500.00	Advertisments	
		3.33.55.33.55.33.55.35.35.35.35.35.35.35	
Total Program Support Budget	\$13,500.00		
Total Tropiani Support Budget	7200000		
		1	
Data Calanda	. Mile	Santa Manual Managara and a National Assets	
Date Submitted	Signature (D	istrict Board Representative)	

	4H Agents	。在1987年,1987年,1987年
Program Area(s)	4H	
Program Support Items	\$ Budgeted	Program to be Supported
Demonstration Supplies		en e
Rockets, Robots Gear	\$1,300.00	Aerospace and Robotics
Sear	\$700.00	Boot Camp
/ideo Equipment	\$900.00	Leadership
eeds	\$100.00	Junior Master Gardner
		Additional Control of the Control of
quipment	A STATE OF THE STA	
i.e. GPS, soil probe, pressure canner teste	ar)	er en
RC Planes and other kits	\$1,400.00	4H Aerospace
VIRES	\$300.00	Boot Camp
/ex Robots	A STATE OF THE PARTY OF THE PAR	
Raised Beds	\$2,300.00	Cooking
RC Cars	\$700.00	Junior master Gardner
Reference Materials	\$1,900.00	4H Stem
	LA	10x - 14
books, magazines, special software, DVD	Sapara Tarima Sandan market and sandan and sandan desired to the s	AND THE RESERVE THE PROPERTY OF THE PROPERTY O
g in the classroom	\$650.00	4h Enrichment
Cirriculum / /	\$400.00	4h Enrichment
and the state of t		
eaching Aides - list		
aried	\$550.00	Cloverbuds
	(A) 100 (A)	
	general and a second se	
Other - list	В под не в биот и издечение по подставителя доставительный подолого у су в	
Camp Supplies	\$2,300.00	Summer Camps
	and the state of t	
	and the second s	The state of the s
And the state of t		and the second s
and was a state of the state of		

Agent or Program Assistant Name	Carrie Coleman	Supply and a control of the control
Program Area(s)	4H Assistant	
Program Support Items	\$ Budgeted	Program to be Supported
Demonstration Supplies		ीरका पुरस्के १५० - स्व. स
School Clubs	\$2,500.00	3-5 grades and after School
	W- Williams	
	14	
Equipment		the state of
(i.e. GPS, soil probe, pressure canner tester)	Control of the Contro	the and several and the property of the
yoga mats	\$200.00	4H Health
Speaker	\$200.00	Health Rocks
RC Equipment	\$300.00	New clubs
	145	
Reference Materials		in the second of
(books, magazines, special software, DVD's)		
Books	\$100.00	Classroom clubs
Teaching Aides - list		
Other - list		A Company of the Comp
Decorations Prizes Awards	\$200.00	All
Total Program Support Budget	\$3,500.00	
Date Submitted	Report Control of the	strict Board Representative)

Agent or Program Assistant Name	Environmental Assista	Mental State of the Control of the C
Program Area(s)	ANR	
Program Support Items	\$ Budgeted	Program to be Supported
Demonstration Supplies		
Garden	\$250.00	School
Greenhouse	\$400.00	Master Gardners
		Maziei Galonetz
		Value (Francisco) (Francisco)
quipment	And the second s	
i.e. GPS, soil probe, pressure canner tes		
Greenhouse	Annual and American Street or or named in Suffrage Street, or other Party and Street, or other Party a	
inecimouse.	\$600.00	Junior Master Gardners
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All the state of t	Complete Statement on the section of	
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Reference Materials	i primagan manan 1990 di katalah ji ji yori kan 1960 di ji ji jingga di manasanan di Karaga 🖟	biolicities of the control of the co
books, magazines, special software, DV	D's)	The state of the s
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eaching Aides - list	The state of the s	
oot Camp	desca an	
	\$750.00	4H Leadership
· ·	-	
	and the same of th	
Other - list		
lew displays	\$1,500.00	replacing old displays
	Commission of the second secon	
and the state of t		
		Commence of the Commence of th
	And the state of t	
otal Program Support Budget	\$3,500.00	
	terminant manuscripture (Constitution of the Constitution of the C	
Date Submitted	Signature (Di	strict Board Representative)

Agent or Program Assistant Name	Judy Jackson	And an area area.
Program Area(s)	FCS Assistant	
Program Support Items	\$ Budgeted	Program to be Supported
Demonstration Supplies		
Materials	\$250.00	LEAP
Pictures	\$150.00	LEAP
Puppets	\$100.00	LEAP
Equipment		
(i.e. GPS, soil probe, pressure canner tester)	Table to the state of the second sections
Reference Materials	Rainatian ingentra sa sajang ing pingping nagang nagang nagang nagang nagang sa	
(books, magazines, special software, DVD's)	general and the state of the st
Children's Books Teaching Aides - list	\$800.00	LEAP
Glo Germ Stickers	\$100.00	Recipe for Life LEAP
Other - list		
Healthy Snacks Extra Administration says I need bu	\$300.00 \$1,750.00	LEAP
Total Program Support Budget	\$3,500.00	
Date Submitted	Signature (D	istrict Board Representative)

Agent or Program Assistant Name	Maxxwell Alviar	THE STATE OF THE S				
Program Area(s)	4H, Ag and FCS	4H, Ag and FCS				
Program Support Items	\$ Budgeted	Program to be Supported				
Demonstration Supplies		+ of (Can				
xperiments	\$1,750.00	4H Enrichment				
	45.350,000					
The state of the s	(4 m)					
quipment	And the same of the same same same same same same same sam					
i.e. GPS, soil probe, pressure canner te	ctor)					
Microscope Slides	\$500.00	The state of the s				
	(3)3 (3500,00)	4H Enrichment				
Name of the Control o	a tropic to design and a soften gain, common parties pages in the second common parties for the	West and the second				
Company of the second s						
	A series and the second					
Reference Materials	int)					
books, magazines, special software, D\	Company of the same of the sam					
Cirriculum Guides	\$250.00	4H Enrichment				
	APPROXIMATE AND APPROXIMATE APPROXIMATE APPROX	1-00 may 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1				
	and the first of the state of t					
	Constitution of the State of th					
eaching Aides - list	***************************************	1/41				
	Out 1000					
Other - list		هندانها در در در این در				
Greenhouse supplies	\$1,000.00					
	60 - 150 Marie Control and Control and Addition (Addition Section 150 August	per grand staying the man term of the control of th				
Total Program Support Budget	\$3,500.00					
	March mention agents managed in comparison with the same desired with the					
Date Submitted	Cimantura (D	istrict Board Representative)				
sace subjilitied	Signature (D	istrict board kepresentative)				

Agent or Program Assistant Name	Lorie Dunn	STATE OF THE STATE	
Program Area(s)	SNAP		
Program Support Items	\$ Budgeted	Program to be Supported	
Demonstration Supplies		e e e e e e e e e e e e e e e e e e e	i Linktoria († 1841)
Materials and ingredients	\$400.00	Special Interest Classes	
Supplies	\$300.00	Events	
Samples	\$400.00	Farmer's Market	
		at the first of the second of	
Equipment	Market Hall to District Death & Design	And the property of the second	1.1
(i.e. GPS, soll probe, pressure canner tester	r)	42-11- 96 0 (2) (4) (4) (4) (4)	
Storage	\$550.00	storage for promotional items	
		19 (19) (19) (19) (19) (19) (19) (19) (1	
Reference Materials	المتوانا وتقتاره الناب والمائة فتشارض بالبديب بالمدائل فالمتشادات	(in the control of th	But the second
(books, magazines, special software, DVD's	;)	La Agrangation (* 1871), pro-	
Children's Books Recipe Cards	\$500.00	LEAP, Farmer's Markets	
	- 14 - 14 - 14 - 14 - 14 - 14 - 14 - 14		
	Accomplished Comments of the C		
Teaching Aides - list	Beneric in the contract of the second of the	for impediate and property of the control of the co	Service of the servic
posters, Glo Germ	\$300.00	Recipe for Life	
Stickers and posters	\$350.00	Leap	
Other - list			The state of
Healthy Snacks	\$300.00		
Trainings	\$400,00		
	ta de la companya de		
	and the Property of the	and the second s	
Total Program Support Budget	\$3,500.00	to the second second	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Data Submitted	Cianatura (5)	strict Board Representative)	
Date Submitted	วเหมสเกเล (กเ	strict board nepresentative)	

COUNTY COOPERATIVE EXTENSION SERVICE BUDGET PLAN - Version 1.31.2019

COUNTY	Grant (II)	i i	FISCAL YEAR 2019-20	20
	$\nabla \mathbf{m}_{i} \cdot \mathbf{r}_{j}$		5 - A	
ANTICIPATED	INCOME:	•		
Calculation of anticipate	d net income if county has an Extension Taxing Dis	trict		A contract of
Real Property	\$1,175;464,350	(X)	6,732 =	\$791,32
	(Property Assessment Subject to Rate)		(Tax Rate)	
Personal Property	\$122,789,021	(X)	14.7504 =	\$181,11
	(Property Assessment Subject to Rate)		(Tax Rate)	And the second second
Motor Veh/Watercra	ift \$167,915,704	(X)	2.54 =	\$42,65
				i da i da i
Total Gross Income	\$1,015,091.91		2.5 =	\$989,73
			Anticipated Delinquency	N. 140 - 0
Subtotal Gross Incom	se \$989,714.61	· -	2.5 =	\$964,97
			Collection	Net Income
	SOURCE OF INCOME		AMOUNT	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	Ext Dist Tax		\$964,972	We dealing (
	Other Ext Dist Taxes			The second
•	Other Ext Dist Taxes			
	Co. Gen Fund			A. (4.17)
	User Defined			14.
	User Defined			i i regi e
	Interest			tal . Ages
	Reserve			et et a signe
	Capital Imp Fund		\$400,000	The second
	Equipment Fund		\$195,000	The state of the s
	Anticipated Carryover		\$90,873	
	TOTAL		\$1.650.845	

But Buy

ANTICIPATED EXPENDITURES:

SALARY: Support Staff; Full Time; Partial Benefit Support

Person ID Hrly Rate Hrs/Week Salary Benefits Amount

		Person ID	Hrly Rate	Hrs/Week	Salary	Benefits	Amount
	photographs		rsonnel at Be			para	
Support Staff		10882671	16.9	_	\$32,955		\$49,433
Support Staff		10376537	15:14	37.5	\$29,523		
Support Staff	100	10998921	15.49	337.5	\$30,206	\$15,103	\$45,308
Support Staff		1014642-051			\$0	≥\$0	
Support Staff	1.60	2. 14 7/28 342 5 0 0 0	90.00		\$0	\$0	\$0
Support Staff	20000	2000				أحر خيب محورست ورسان مناحونات	\$0
Support Staff		e politic described to	ra Marka		\$0		· · · \$0
Support Staff					\$0	\$0	\$0
Support Staff	4	1 (1 (a) (b) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c			\$0	\$0	\$0
Support Staff	(6)	s element st emplement			\$0	\$0	\$0
Support Staff	30.00				\$0	\$0	· \$0
Support Staff	1000	1969/01			\$0	\$0	\$0
Support Staff		PIUO HA	Street of the street		\$0	\$0	V \$0
Support Staff		and the second			\$0	≠\$0	#41 EX3 \$0
Support Staff				建铁 医色体的	\$0	25745 E E \$0	\$0
Support Staff					\$0	⇒ ° ' \$0	\$0
Support Staff	707 (A) 2 A) 3	77,007,004,004			\$0	90\$0	¥2 1 \$0
Support Staff		See Sure Adven			\$0	\$0	\$0
Support Staff					\$0	\$0	\$0
Support Staff	(4.3)			ASPACAGE TYPE CO	\$0	\$0	\$0
Support Staff		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$0	\$0	\$0
Support Staff					\$0	av √³ 5, \$0	\$0
Support Staff		Transaction of			\$0		11 P \$0
Support Staff					\$0	.ov 1 \$0	\$0
Support Staff	1.76.70	Contract Contract Vic	257 4. 2322. inj		\$0	\$0	\$0
Support Staff				ALAIDA LA CLARACA	\$0		\$0
• •	Subto	otal			\$92,684	·	\$139,025
		Support Part-Time,	/Temp Perso	nnel at Bene			<u> </u>
Support Staff		10996556	17.89	Contract to the second or the second of the	\$13,954		\$15,210
Support Staff				A	\$0		\$0
Support Staff	final Andreas				\$0	\$0	\$0
Support Staff					\$0	\$0	\$0
Support Staff					\$0	\$0	\$0
• •	Subto	otal	THE CONTRACTOR OF THE PROPERTY OF	Contraction of the Contraction	\$13,954	\$1,256	\$15,210
Total Support				3	\$106,638	\$47,598	\$154,235

 $= (\varphi_1, \varphi_2) \circ \varphi_2 \circ \varphi_3 \circ \varphi_3 \circ \varphi_4$

1.1

SALARY: Professional Staff

Base Agent Contrib	oution	Select		Amount	
Base Agent Contrib	ution (see guidelines)	\$89,700		\$89,700	
	Person ID	Salary	Benefits	Amount	
Age	nt Positions 4th and Up a	at Benefit Rat	e of 38%		
Agent Salaries (4th		\$45,000	\$17,100	\$62,100	
and up)		AND TOTAL	\$0	\$0	
One Agent Person ID			\$0	\$0	
Per Line			\$0	\$0	· 15 · .
			\$0	\$0	
	And the state of t		\$0	\$0	e e la care de la care
			\$0	\$0	
			\$0	\$0	e frage
		Rozenti (Salah Salah	\$0	\$0	
		20 5 17 4 1 5 1 7 2 1 1 1	\$0	\$0	the second
7	emporarily County Fund	ed Agent Pos	itions		4 D
New Agents			\$0	\$0	A STATE OF THE STATE OF
			\$0	\$0	Section 1
	Other at Benefit	Rate of 9%		·	
Student Intern			\$0	\$0	
Facilitator Stipend	39727	\$5,000	\$450	\$5,450	
Total Professional S	Staff Salaries	\$139,700	\$17,550	\$157,250	
Total All Salaries ar	nd Benefits	\$246,338	\$65,148	\$311.485	

TRAVEL:

	Name											
Base Agent/ANR	39727											
Base Agent/FCS	910451604			*.	• .	***	÷ ,	÷.	÷.,	÷.	÷.	*.
Base Agent/4H	10785460					-		-		-		-
Agent (4th+)												
Agent (4th+)												
Agent (4th+)												
Agent (4th+)												
Agent (4th+)												
Agent (4th+)												
Agent (4th+)	167633											
Agent (4th+)	3. E. 1.											
Agent (4th+)												
Agent (4th+)												
Support Staff	10882671											
Support Staff	10376537											
Support Staff	10998921											
Support Staff	10996556											
Support Staff												
Support Staff												
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Support Staff	and the state of t											
Support Staff	The state of the s											
Support Staff	graphical and an artificial part of the pa											
Support Staff	and an electrical designation of the control of the											
Support Staff	Back 200 a ha kataki (inana inanalisa daka tana ina kataki daka tana kataki kataki da kataki da kataki da kata											
	Subtotal	•										

	Amount		
	\$10,000		
	\$10,000		
	\$10,000		
}			
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		•	
1	264604.5830.50		
	Contractors		
	777786835683		
	.\$2,500	A second section of the second	
	\$2,500		
	\$2,500		
٠.	\$1:250	* * N.	
	A. 18 1 18 1		
	والمراجعين الأفار والمتعادية		
	\$38,750		

	Name		
Base Agent/ANR	39727		
Base Agent/FCS	910451604		
Base Agent/4H	10785460		
Agent (4th+)			
Agent (4th+)	-19-		
Agent (4th+)			
Agent (4th+)	Programme and State		
Agent (4th+)	100 miles		
Support Staff	10882671		
Support Staff	10376537		
Support Staff	10998921		
Support Staff	10996556		
Support Staff	SAL.		
Support Staff			
Support Staff	Mary Commence of the Commence		
Support Staff	300		
Support Staff	10.0		
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\$1,500	
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\$1,500	
\$750	
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\$15,750	

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\$54,500

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Subtotal

Total Travel & Professional Improvement

BASE PROGRAM SUPPORT:

Number of Professional Staff
Additional Operational Costs (per person)
Subtotal

Number	Amount
3 Agent 🐇	\$3,000
2	\$1,480
2.	\$4,480

Optional County Support Costs:

UK Postage

UK Publications/Order Entry

Subtotal

Total Base Program, Operational Costs & Other Costs

\$5,0	00
\$1,0	00
\$6,0	00

\$10,480

OFFICE OPERATION: Amount \$200,000 Rent/Bldg. Payments \$45,000 Capital Improvements \$36,500 Facility Maintenance \$22,000 Utilities **Contracted Labor or Services** \$50.000 Janitorial Supplies \$2,000 \$35,000 **Supplies & Services** \$10,000 Insurance (Building and Equipment) Storage Rental **Facility Rental ADA Needs** Equipment (Purchase/Lease/Rent) \$30,000 \$15,500 Equipment Repair/Maintenance Vehicle (Purchase/Lease/Rent) \$2,500 Vehicle Repair/Maintenance Vehicle Insurance **Publications** \$1,500 Postage/UPS, etc. \$11,500 **Board Expense** \$500 Treasurer's Bond **Bookkeeping Expense** Audit (per DLG) Financial Review \$6,500 \$41,500 Agent Program Support \$15,750 **Assistant Program Support** Marketing & Special Programs \$63,000 Cell Phones \$4,320

Subtotal

Volunteer Management/Background Checks

TOTAL OPERATING EXPENSE:

(Cannot be charged against - takes board action to transfer into another line item)

Capital Improvements Fund **Equipment Fund**

RESERVE FOR EMERGENCY:

\$500,000 \$240,000 -\$61,691

Reserve

SNAP-Ed Expenses

TOTAL EXTENSION BUDGET

Subtotal

\$678,309

\$1,500

\$1,500

\$972,535

\$1,650,845

\$596,070

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Signed

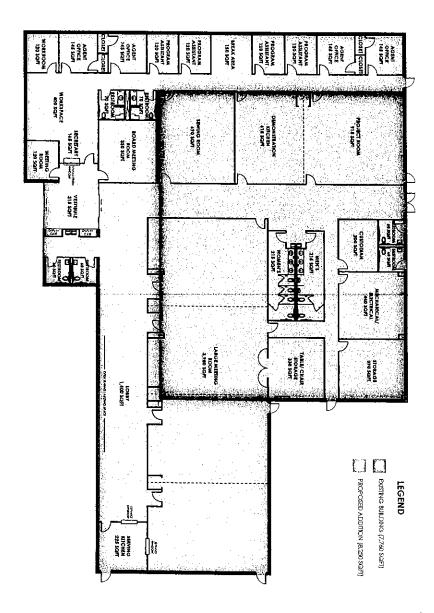
Date Submitted

Chairman of Extension District Board or **President of County Extension Council**

FIVE YEAR FINANCIAL PLAN FOR RESERVE

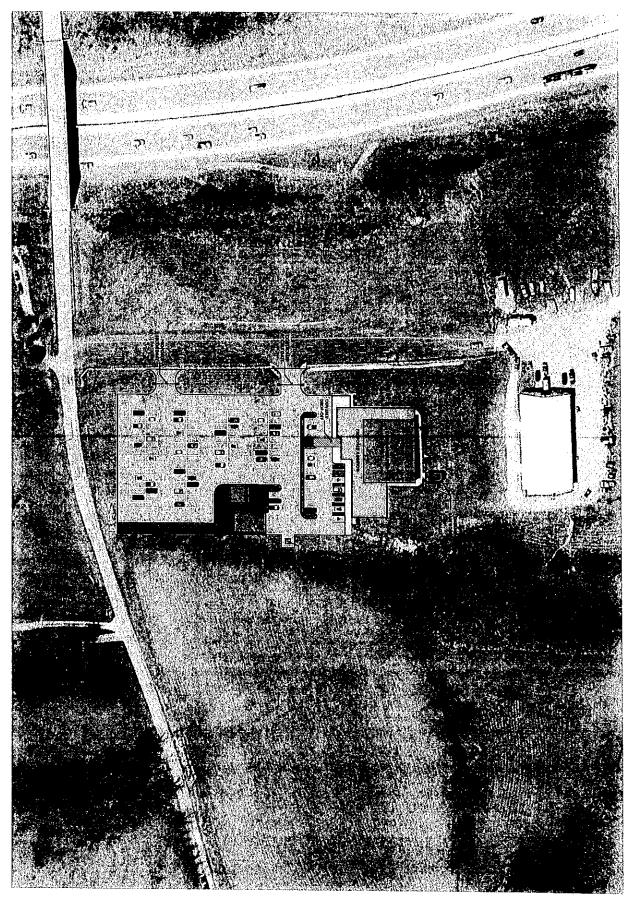
COUNTY Grant (A)	Fiscal Year	2020-2021
Examples but not limited to the following:		\$ Budgeted
Building Construction		\$171,200.00
Expansion		
Purchase or Remodel		
Concrete/Pave Parking Lot		
Storage Building and/or Expansion		
Program Expansion		
Add Additional Agent Position or Staff Support Position		
Video Conferencing Equipment		
Purchase Property and /or Land with or without Existing Buildin	ng	
		\$171,200.00
Date Submitted Signatu	re (District Bo	ard Representative)
·		
	Titl	e





March 24, 2020





TOTAL PARKING SPACES: 118



NOTICE TO BID

The Grant County Fiscal Court will be accepting sealed bids in the Office of Chuck Dills, County Judge/Executive, Grant County Courthouse, 101 North Main Street, Williamstown, Kentucky 41097, until 4:00 P.M. on Friday, May 8, 2020. Said bids will be opened in a Grant County Fiscal Court Committee meeting prior to the Fiscal Court meeting on Tuesday, May 19, 2020 at 6:30 P.M. and the committee will make their recommendation during the meeting. The following Items are for Fiscal Year 2020-2021, which begins on July 1, 2020 and ends on June 30, 2021.

I. Stone to be used on County Roads as follows:

#11 Stone-Clean	#4 Stone	#610 Stone
# 9 Stone-Clean	#2 Stone	#304 Stone
# 8 Stone-Clean	#57 Stone	Ch. Ln. 2
# 6 Stone	D.G.Stone	Ch. Ln. 3

Bidders shall state price of stone when picked up at the quarry.

- II. Hauling Stone listed above to be delivered to the Grant County Road Department barn located at 505 Hopperton Lane, Dry Ridge, Kentucky 41035. Bidder shall state price per stone from each surrounding quarry. Quotation will be for hauling of stone only.
- III. Liquid Asphalt for use on County Roads as follows:

 RS2 Oil MC 30/70 Dust Killer

 Bidder shall state the price delivered to the Grant County Road Department, 505 Hopperton Lane, Dry Ridge, Ky. 41035.
- IV. Diesel Fuel # 2 for Grant County Road Department to be delivered to the County Barn located at 505 Hopperton Lane, Dry Ridge, Kentucky 41035, when ordered. Specifications for Bulk Delivered Fuels are available and may be picked up in the Office of the County Judge/Executive.
- V. Hot Mix for use on County Roads as follows:
 Hot Mix Base-Picked up at plant per ton.
 Hot Mix Surface Picked up at plant per ton.
- VI. Salt per ton to be place on the county roads during snow emergency to be delivered to the Grant County Road Barn, at 505 Hopperton Lane, Dry Ridge, Kentucky.

All sealed bids are to be placed in an envelope and specifically marked on the front what the bid is for and are to be delivered to the office of the County Judge/Executive by no later than 4:00 P.M. Friday, May 8, 2020. No bids will be accepted after this date.

The Fiscal Court reserves the right to reject any or all bids and to accept the best evaluated bid for the County of Grant.

Chuck Dills

Grant County Judge/Executive